SUPPLEMENTAL WORK AUTHORIZATION NO. _3___ TO WORK AUTHORIZATION NO. _2_

WILLIAMSON COUNTY ROAD BOND PROJECT:

RM 2243 Phase 1A from 183A to Garey Park PS&E

This Supplemental Work Authorization No. _3__ to Work Authorization No. _2__ is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated January 14, 2020 ("Contract") and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and ___BGE Inc.__ (the "Engineer").

WHEREAS, the County and the Engineer executed Work Authorization No. _2_ dated effective December 15, 2023 (the "Work Authorization");

WHEREAS, pursuant to Article 14 of the Contract, amendments, changes and modifications to a fully executed Work Authorization shall be made in the form of a Supplemental Work Authorization; and

WHEREAS, it has become necessary to amend, change and modify the Work Authorization.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Work Authorization shall be amended, changed and modified as follows:

- I. The services to be provided by the Engineer that were set out in the original Attachment "B" of Work Authorization are hereby amended, changed and modified as shown in the attached revised Attachment B-3".
- II. The Work Authorization shall terminate on <u>December 31, 2025</u>. The Services to be Provided by the Engineer shall be fully completed on or before said date unless extended by an additional Supplemental Work Authorization. The revised Work Schedule is attached hereto as Attachment "C-3".
- III. The maximum amount payable for services under the Work Authorization is hereby increased from \$1,771,185.62 to \$1,957,530.46 reflecting an increase of \$186,344.84. The supplemental Fee Schedule is attached hereto as Attachment "D-3".

Except as otherwise amended by prior or future Supplemental Work Authorizations, all other terms of the Work Authorization are unchanged and will remain in full force and effect.

This Supplemental Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

IN WITNESS WHEREOF, the County and the Engineer have executed this Supplemental Work Authorization, to be effective as of the date of the last party's execution below.

ENGINEER:

By: En Bre

COUNTY:

By:

Signature

Eric Busker, PE

Printed Name

Director

Title

Title

Signature

Printed Name

05/01/2025

Date

Date

LIST OF ATTACHMENTS

Attachment B-3 - Services to be Provided by the Engineer

Attachment C-3 – Work Schedule

Attachment D-3 - Fee Schedule



ATTACHMENT B-3 SERVICES TO BE PROVIDED BY THE ENGINEER

RM 2243 PHASE 1A

WILLIAMSON COUNTY

The work to be performed by the ENGINEER under this work authorization shall consist of providing plans, specifications and estimates (PS&E) and related documents, for the construction of RM 2243 Phase 1A from US 183A to Garey Park Rd in Williamson County. These services may include, but are not limit to, preparing roadway design, hydrologic and hydraulic design, environmental, and geotechnical data collection.

The scope of services for the RM 2243 Phase 1A project is organized as follows:

This project shall begin at US 183A and shall end at Garey Park Rd. The scope of services for this work authorization shall include Plans, Specifications and Estimates (PS&E's) for the limits described above. Design the project for the 3-lane westbound frontage road and develop plans for the interim condition which will have two-way traffic (1 lane in each direction) with 2' shoulders and a 12' Median occupying Phase 1A of the RM 2243 construction. Design shall be in accordance with all TxDOT accepted practices and plans prepared in TxDOT format.

The original Scope is revised as shown below.

FUNCTION CODE 160 - ROADWAY DESIGN (DESIGN SURVEY)

A. Flagging for property owners

This task includes field work to place flags/markers along the proposed right-of-way line for reference by individual property owners.

FUNCTION CODE 160 - ROADWAY DESIGN (ROADWAY DESIGN CONTROLS)

A. Demolition Plans

This task includes the development of Demolition Plans for removal of structures prior to construction of the roadway.

B. Intersection – Ronald Reagan

This task includes revised superelevation and transition due to TxDOT comments.

C. Adjustments for Waterline relocation

This task includes revisions to roadway design associated with revised waterline alignments, including pavement, quantities, and traffic control.

FUNCTION CODE 161 – DRAINAGE

A. Preliminary Bridge Layout Reports

This task includes development of Preliminary Bridge Layout Reports, exhibits, and coordination with TxDOT for TxDOT approval of two additional bridge class culverts, for a total of four.

B. WPAP for TxDOT Tippit Middle School project

This task includes work to support TxDOT in their development of plans for landscaping improvements at Tippit Middle School, which is being completed as mitigation for the ultimate RM 2243 schematic project's environmental impacts. Tasks include:

B.1 – Water Quality BMPs: Impervious cover and runoff calculations, TSS removal calculations, and development of plan sheets for BMP details.

B.2 – Water Pollution Abatement Plan: development of WPAP, and two rounds of reviews from TCEQ

FUNCTION CODE 163 - MISCELLANEOUS (ROADWAY)

A. Initial Financial Plan spreadsheet

This task includes development of the Project Estimate Review Data spreadsheet as part of the requirements for the Initial Financial Plan preparation, broken out by each phase of construction implementation.

B. Revisions to Signage Layouts

This task includes revisions to the signing layouts due to continued coordination with the City of Leander and MOU coordination.

FUNCTION CODE 164 - PROJECT MANAGEMENT

A. Prepare Monthly Progress Reports, Invoices, and Billings:

Submit monthly progress status reports to the GEC. Progress reports will include: tasks completed, tasks/objectives that are planned for the upcoming periods, lists or descriptions of items or decisions needed from the County and its representatives. Subconsultant progress will be incorporated into the monthly progress report. A copy of the monthly progress report will be uploaded to ProjectWise.

B. PROJECT COORDINATION & ADMINISTRATION, INTERNAL PROGRESS MEETINGS, INCLUDING SUB-CONSULTANT COORDINATION

Prepare and maintain routine project record keeping including records of meetings. Correspondence and coordination will be handled through and with the concurrence of the GEC.

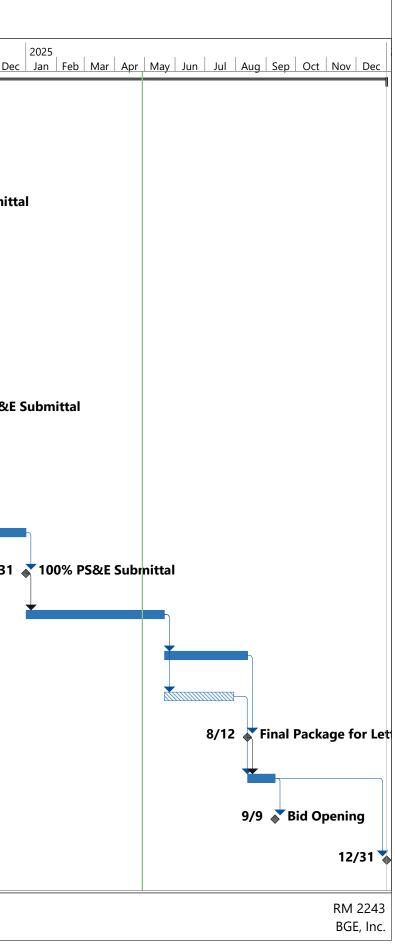
Manage project activities (including documenting emails, phone and conference calls, maintain project files for the length of the project, meeting agendas, meeting minutes, and schedule meetings), direct Engineer's team/staff, correspond with the County and its representatives, and assist the County and its representatives in preparing responses to project-related inquiries.

EXCLUSIONS

- Development of Initial Financial Plan report
- Development of Project Management Plan
- Participation in Major Project Cost Estimate Review workshop and identification of risk items
- Updates to Schematic Drainage Report or development of new Drainage Report
- Review of other designs (retaining wall, grading plans, irrigation layout, etc) included in TxDOT Tippit Middle School project.
- Geologic Assessment and/or updates associated with Tippit Middle School project

Attachment C-3 Project Schedule - RM 2243 Phase 1A

D	Task Name	Duration	Start	Finish	Predecessors		2024 Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
1	RM 2243 PS&E Phase 1A	543 days	Tue 12/5/23	Wed 12/31/25			Aug sep oct Nov Dec
2	NTP	0 days	Tue 12/5/23	Tue 12/5/23		12/5	NTP
3	Develop 60%	181 days	Tue 12/5/23	Tue 8/13/24	2		–
4	60% PS&E Submittal	0 days	Tue 8/13/24	Tue 8/13/24	3		8/13 💉 60% PS&E Submitt
5	60% HNTB Review	10 days	Wed 8/14/24	Tue 8/27/24	3		
6	60% TxDOT Review	20 days	Wed 8/14/24	Mon 9/9/24	3		
7	60% TxDOT Comment Review Meeting	1 day	Tue 9/10/24	Tue 9/10/24	6		
8	Address comments & prepare 95%	18 days	Wed 9/11/24	Fri 10/4/24	7		
9	95% PS&E Submittal	0 days	Fri 10/4/24	Fri 10/4/24	8		10/4 🔷 95% PS&E
10	95% HNTB Review	10 days	Mon 10/7/24	Fri 10/18/24	9		
11	95% TxDOT Review	30 days	Mon 10/7/24	Fri 11/15/24	9		*
12	Address comments	52 days	Mon 10/21/24	Tue 12/31/24	10		
13	100% PS&E Submittal	0 days	Tue 12/31/24	Tue 12/31/24	12		12/31
14	100% PS&E Submital - Revised	100 days	Wed 1/1/25	Tue 5/20/25	13		
15	TxDOT Coordination - Ready to Let	60 days	Wed 5/21/25	Tue 8/12/25	14	_	
16	WPAP Approval	50 days	Wed 5/21/25	Tue 7/29/25	14	-	
17	Final Package for Letting	0 days	Tue 8/12/25	Tue 8/12/25	15	_	
18	Advertisement	20 days	Wed 8/13/25	Tue 9/9/25	16,17		
19	Bid Opening	0 days	Tue 9/9/25	Tue 9/9/25	18		
20	Contract Expiration	0 days	Wed 12/31/25	Wed 12/31/25	18FS+81 days		



PRIME PROVIDER NAME: BGE, Inc PROJECT NAME: RM 2243 Phase 1A PS&E

PROJECT SUMMARY										
Firm	Amount	Percent								
BGE, Inc.	\$186,344.84	100.0%								
Corsair										
AMA										
SWCA										
Total	\$186,344.84	100.0%								

		Fir	m			
		BGE, Inc.	Corsair	АМА	SWCA	Function Code Sub-Totals
		(PS&E)	Geotech			
Function Code						
(Lump Sum Payment Type Basis)						
	Total Labor Cost					
FC 110	Other Direct Expenses					
	Total Labor Cost (Unit Cost)					
FC 120	Total Labor Cost					
	Other Direct Expenses					
	Total Labor Cost					
FC 130	Other Direct Expenses					
	Total Labor Cost (Unit Cost)					
	Total Labor Cost	\$14,402.64				\$14,402.64
-C 150	Other Direct Expenses					
	Total Labor Cost (Unit Cost)	* (7 0 (0 0 0				A (T A (A A A)
FC 160	Total Labor Cost	\$47,219.26				\$47,219.26
	Other Direct Expenses	\$54,000,54				* 54,000,54
FC 161	Total Labor Cost	\$51,636.54				\$51,636.54
	Other Direct Expenses Total Labor Cost					
FC 162						
	Other Direct Expenses					
-C 163	Total Labor Cost	\$41,563.00				\$41,563.00
0 100	Other Direct Expenses					
-C 164	Total Labor Cost	\$31,523.40				\$31,523.40
-0 104	Other Direct Expenses					
-C 165	Total Labor Cost					
-0.105	Other Direct Expenses					
=C 170	Total Labor Cost					
-0170	Other Direct Expenses					
	Total Labor Cost(Specified Rate)					
FC 300 (351)	Other Direct Expenses					
TOTAL		\$186,344.84				\$186,344.84

Exhibit D-3

PRIME PROVIDER NAME: BGE, Inc PROJECT NAME: RM 2243 Phase 1A PS&E 4/15/2025

PRIME PROVIDER: BGE, Inc.

PRIME PROV	VIDER: BGE, Inc.																		
	TASK DESCRIPTION	PRINCIPAL/	SENIOR	QC	SENIOR	SENIOR	PROJECT	DESIGN	GRADUATE	SENIOR	SENIOR	DESIGN	SURVEY	SURVEY	ADMIN /	TOTAL	COST PER	NO OF	HRS
		DIRECTOR	PROJECT	MANAGER	STRUCTURAL	ENGINEER	ENGINEER	ENGINEER	ENGINEER	TECHNICAL	DESIGN	TECH	RPLS	FIELD	CLERICAL	HRS.	TASK	DWGS	PER
			MANAGER		ENGINEER					ADVISOR	TECHNICIAN			CREW		& COSTS			SHEET
	CONTRACT RATE PER HOUR	\$ 350.40	\$ 283.94	\$ 326.23	\$ 274.00	\$ 265.82	\$ 235.61	\$ 195.00	\$ 157.08	\$ 190.00	\$ 198.16	\$ 144.99	\$ 229.57	\$ 205.41	\$ 102.70			<u> </u>	
			•	•															
	DE 160 (150) – ROADWAY DESIGN																	Ļ	
DESIGN SURVE																		Ļ	
А.	Flagging for Property Owners		8				8						16	32		64	\$ 14,402.64	<u> </u>	
i																0	\$-	Ļ	
L																0	\$-	<u> </u>	
L	HOURS SUB-TOTALS	0	8	0	0	0	8	0	0	0	0	0	16	32	0	64		0	
	SUBTOTAL FC 160 (150)	\$0.00	\$2,271.52	\$0.00	\$0.00	\$0.00	\$1,884.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,673.12	\$6,573.12	\$0.00	\$14,402.64	\$14,402.64		
			1	1															
	DE 160 (160) – ROADWAY DESIGN		-	-					-						-		-	 	
	SIGN CONTROLS						0.1	10	0.1						-	70	A 1100501	\vdash	- 10
Α.	Demolition Plans		4	4			24	16	24							72	\$ 14,985.24	4	18
В.	Revisions to intersection design at Ronald Reagan		2	4			16	40	24							86	\$ 17,212.48	 	
C.	Adjustments for waterline relocation		2	2		^	24	16	32							76	\$ 15,021.54		+
	HOURS SUB-TOTALS	0 \$0.00	8 \$2,271.52	10 \$3,262.30	0	0 \$0.00	64 \$15,079.04	72 \$14,040.00	80 \$12,566.40	0	0 \$0.00	0 \$0.00	0	0	0	234 \$47,219.26	\$47,219.26	4	
	SUBTOTAL FC 160 (160)	\$0.00	\$2,271.52	\$3,262.30	\$0.00	\$0.00	\$15,079.04	\$14,040.00	\$12,566.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,219.20	\$47,219.26	L	
	DE 160 (161) – ROADWAY DESIGN								1						1				
								1		1	1	1					1		+1
A.	Preliminary Bridge Layout Reports - Two additional		2	2		24	48	40	64							180	\$ 36,762.42	1	180
А. В. 1	Water Quality BMPs		1	2		8	40	40	24							33	\$ 6.180.42	<u>├</u>	100
B. 1 B. 2	WPAP		1			8			40							49	\$ 8,693.70	<u> </u>	
D. 2	WFAF		1			0			40							43	φ 0,035.70	<u> </u>	
	HOURS SUB-TOTALS	0	4	2	0	40	48	40	128	0	0	0	0	0	0	262			
	SUBTOTAL FC 160 (161)	\$0.00	\$1,135.76	\$652.46	\$0.00	\$10,632.80	\$11,309.28	\$7,800.00	\$20,106.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,636.54	\$51,636.54	<u> </u>	+
		\$0.00	ψ1,100.10	\$002.10	\$0.00	φ10,002.00	\$11,000.20	ψ1,000.00	φ20,100.21	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	φ0.00	φ01,000.01	\$01,000.01		
FUNCTION COL	DE 160 (163) – ROADWAY DESIGN																		
	DUS (ROADWAY)																		
Α.	Initial Financial Plan spreadsheet		16	4			40	40								100	\$ 23,072.36	2	4 25
В.	Revisions to Signage Layouts		2	4			24	24	40							94	\$ 18,490.64		
																0	\$ -		
	HOURS SUB-TOTALS	0	18	8	0	0	64	64	40	0	0	0	0	0	0	194		0	
	SUBTOTAL FC 160 (163)	\$0.00	\$5,110.92	\$2,609.84	\$0.00	\$0.00	\$15,079.04	\$12,480.00	\$6,283.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,563.00	\$41,563.00		
-																			
	DE 145 (164) – MANAGING CONTRACTED/DONATED PE																		
PROJECT MAN	IAGEMENT AND ADMINISTRATION																		
Α.	Prepare Monthly Progress Reports, Invoices, and Billings		8				8									16	\$ 4,156.40		
В.	Project Coordination and Administration		30				80									110	\$ 27,367.00		
																		<u> </u>	
	HOURS SUB-TOTALS	0	38	0	0	0	88	0	0	0	0	0	0	0	0	126		0	
	SUBTOTAL FC 145 (145, 164)	\$0.00	\$10,789.72	\$0.00	\$0.00	\$0.00	\$20,733.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,523.40	\$31,523.40	<u> </u>	
		0	76	20	0	40	070	176	240	0	0	0	16	22	0	000	-		
	TOTAL HOURS CONTRACT RATE PER HOUR	0	76	20	0	40	272	176	248	0	0	0	16	32	0	880	-		
		\$ 350.40	\$ 283.94	\$ 326.23	\$ 274.00	\$ 265.82	\$ 235.61	\$ 195.00	\$ 157.08	\$ 190.00	\$ 198.16	\$ 144.99	ə 229.57	ə 205.41	\$ 102.70		4		
	SUBTOTAL LABOR EXPENSES	\$-	\$ 21 579 11	\$ 6,524.60	\$ -	\$ 10,632.80	\$ 64 085 92	\$ 34,320.00	\$ 38 955 8/	\$-	\$-	\$-	\$ 367312	\$ 6,573.12	\$ -	\$186,344.84	4		
		φ -	ψ 21,010.44	ψ 0,024.00	Ψ -	ψ 10,002.00	Ψ 0 1 ,000.92	φ 04,020.00	φ 00,000.04	Ψ -	φ -	Ψ -	ψ 0,070.12	φ 0,070.12	Ψ -	ψ100,077.04	1		
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					1				1	1			1	1	1				
DIRECT EXPEN	ISES	QUANTITY	COST/UNIT	UNIT		TOTAL				•					•		-4		
	SUBTOTAL DIRECT EXPENSES		1	1	Ì	\$-													
			•	•	•	-													
	(GRAND TOTAL				\$ 186,344.84													
/							-												

Reviewed rates - same as PSA