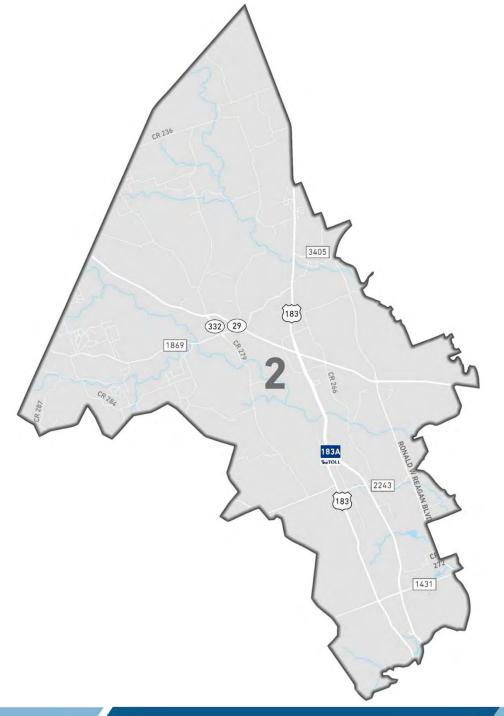


Projects under planning and design, no active construction projects.

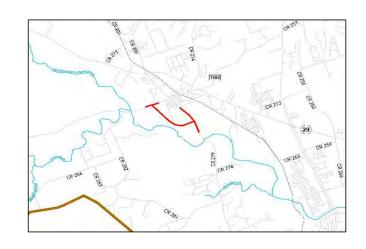


PRECINCT 2





Anticipated Completion Late 2025



Original contract amount = \$14,149,449.00

Total change orders = \$295,362.00

Adjusted contract price = \$14,444,811.00

Expenditures to date = \$10,376,550.84 (72%)

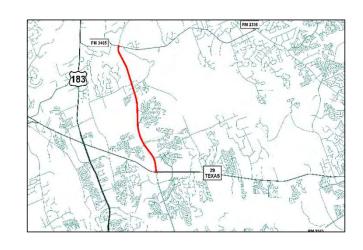








Anticipated Completion Summer 2027



Original Contract Price = \$52,159,299.00

Total Change Orders to Date = \$310,563.50

Adjusted Contract Price = \$52,469,862.50

Expenditures to Date = \$17,464,955.16 (33%)

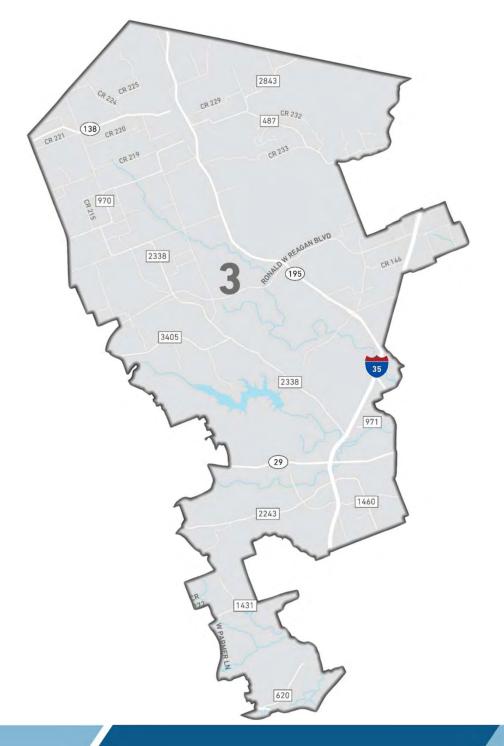






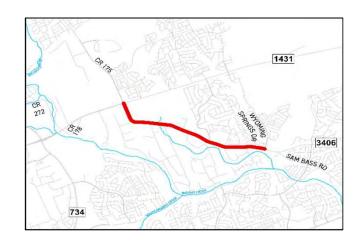


PRECINCT 3





Anticipated Completion Fall 2025



Original Contract Price = \$36,145,959.00

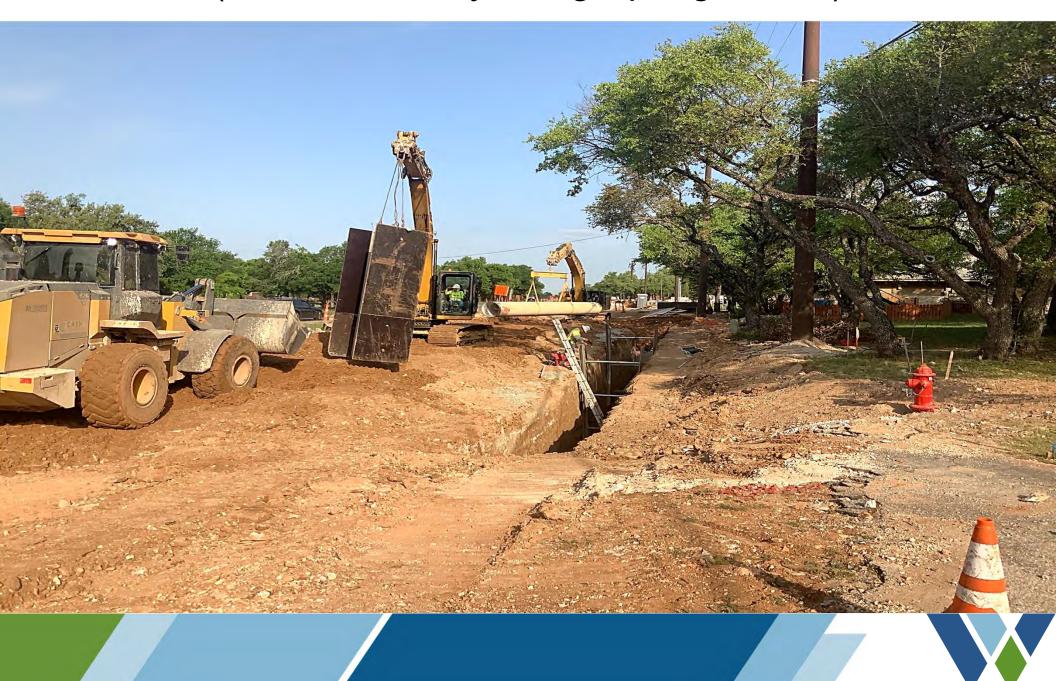
Total Change Orders to Date = -\$1,686,175.04

Adjusted Contract Price = \$34,459,783.96

Expenditures to Date = \$22,602,490.30 (66%)

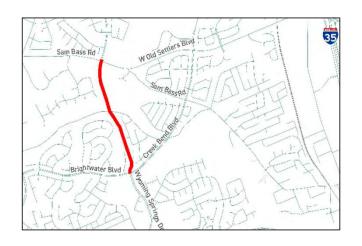








Anticipated Completion Late 2026



Partnership with the City of Round Rock

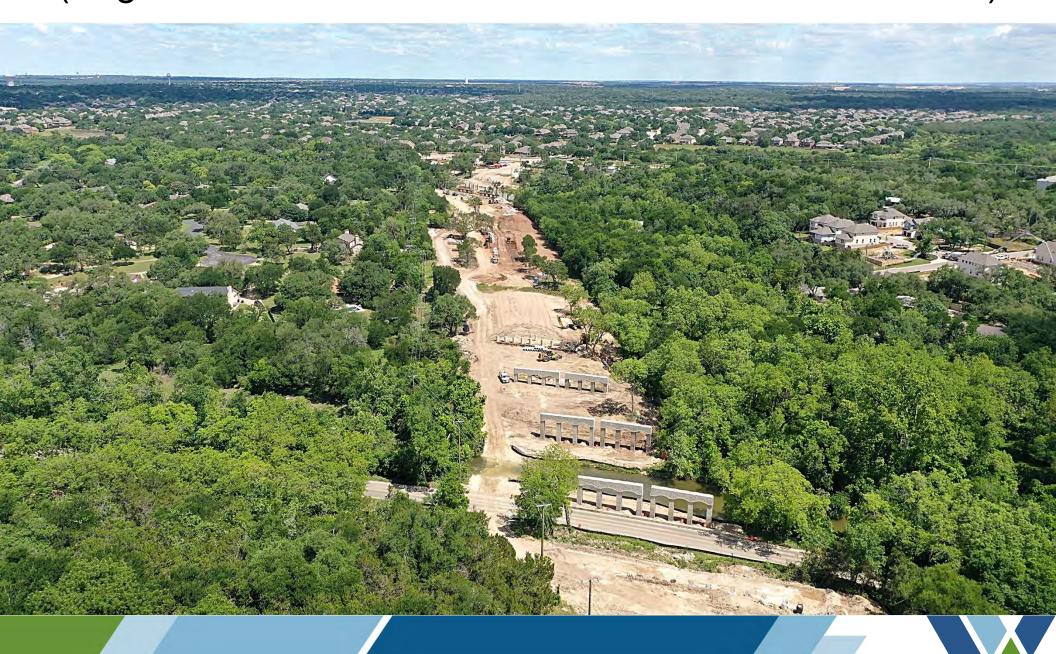
Original Contract Amount = \$25,917,630.47

Construction is managed by the City of Round Rock









Anticipated Completion Summer 2026



Original Contract Price = \$20,847,300.93

Total Change Orders to Date = -\$13,235.52

Adjusted Contract Price = \$20,834,065.41

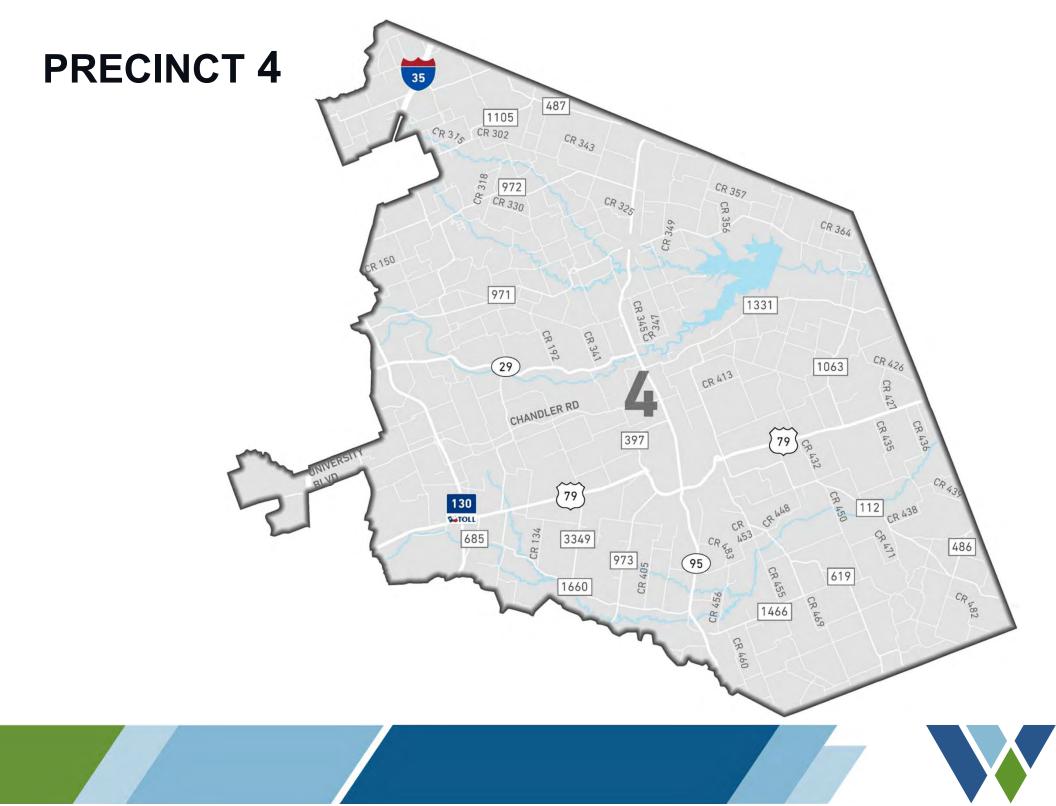
Expenditures to Date = \$5,035,896.41 (24%)



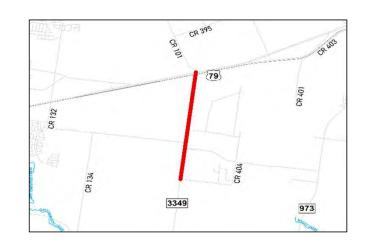








Anticipated Completion Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13

Total Change Orders = \$2,352,334.89

Adjusted Contract Price = \$84,293,373.02

Expenditures to Date = \$66,869,538.83 (79%)



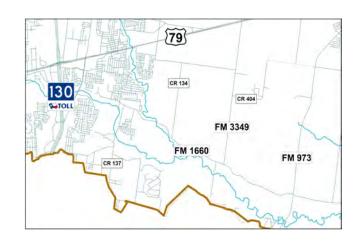






East Wilco Highway - Segment 2 (CR 137 South of Hutto to CR 404)

Anticipated Completion Summer 2028



Original contract amount = \$64,407,606.63

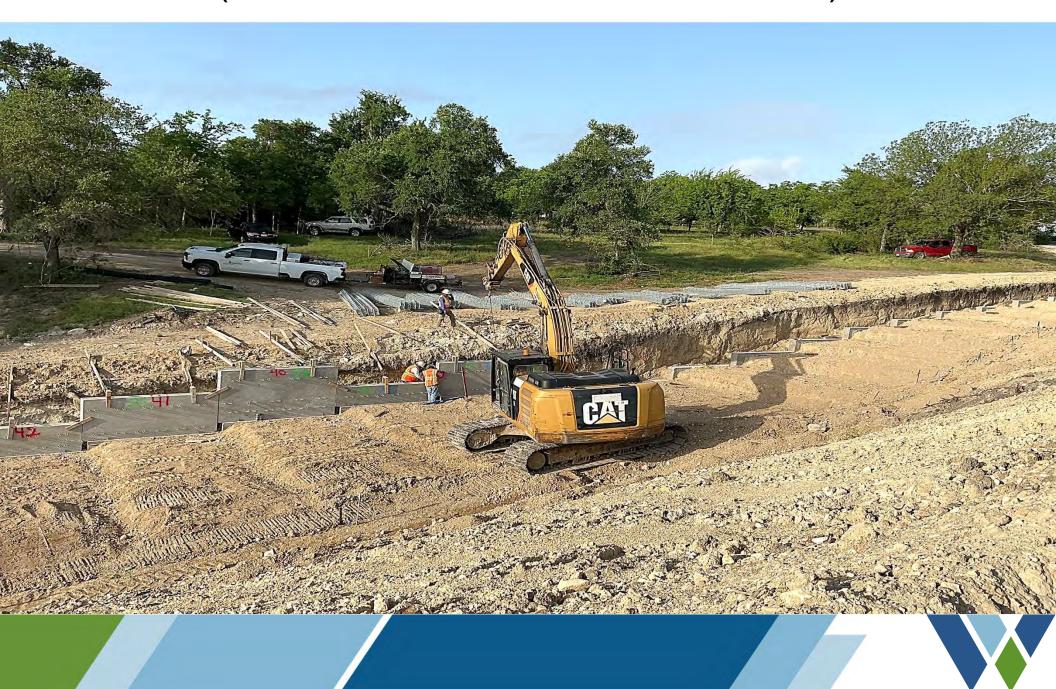
Total change orders = \$41,168.11

Adjusted contract price = \$64,448,774.74

Expenditures to date = \$24,727,921.87 (38%)



East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)



East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)



East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)



Old Settlers Boulevard (North Red Bud Lane/CR 122 to CR 110)

Anticipated Completion Fall 2025



Partnership with the City of Round Rock

Original Contract Amount = \$14,920,847.10

Construction is managed by the City of Round Rock



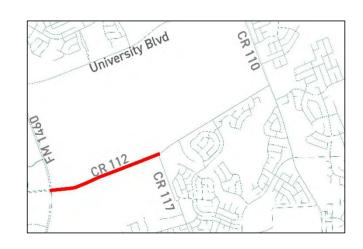
Old Settlers Boulevard (North Red Bud Lane/CR 122 to CR 110)



Old Settlers Boulevard (North Red Bud Lane/CR 122 to CR 110)



Anticipated Completion Late 2026



Partnership with the City of Round Rock

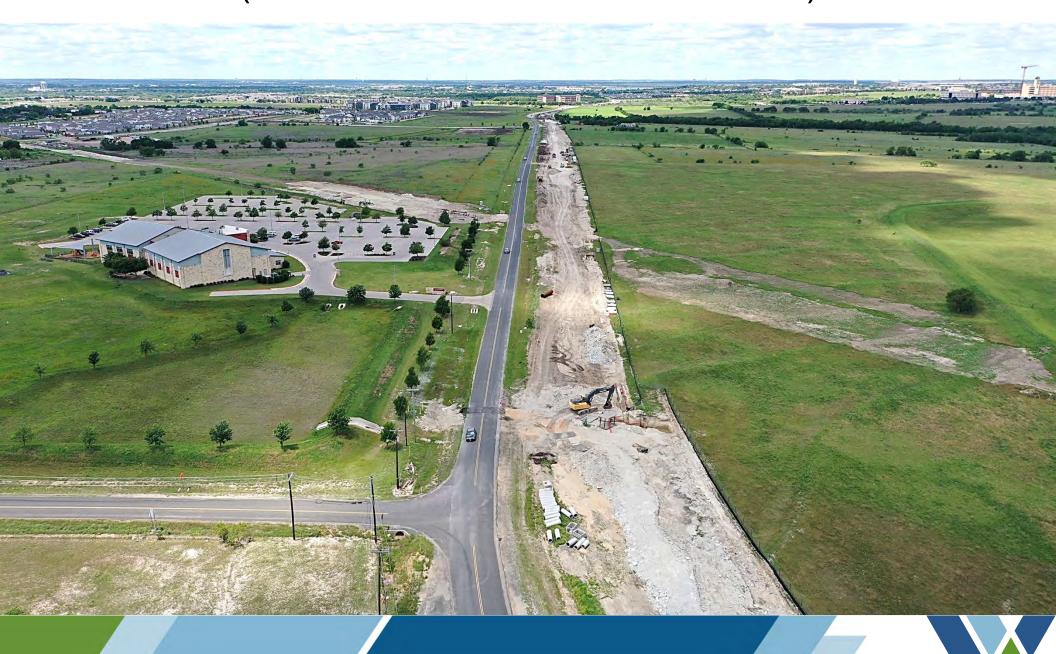
Original Contract Amount = \$13,119,712.35

Construction is managed by the City of Round Rock



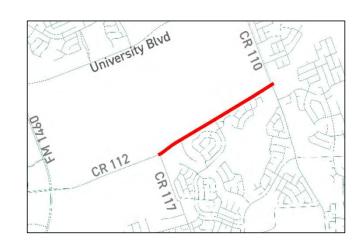






CR 112 Widening (CR 117 to CR 110)

Anticipated Completion Late 2026



Partnership with the City of Round Rock

Original Contract Amount = \$20,434,128.40

Construction is managed by the City of Round Rock



CR 112 Widening (CR 117 to CR 110)

