

SS4A Grant Application Project Costs for Williamson County and Partner Agencies

05/27/2025

| PROJECT | DESCRIPTION | LEAD AGENCY | FEDERAL REQUEST (80%) | LOCAL NON-FEDERAL MATCH (20%) | TOTAL PROJECT COST |
|------------------------------|---|------------------------------------|--------------------------|----------------------------------|-----------------------|
| WILLIAMSON COUNTY | | | \$5,280,000 | \$1,746,400 | \$8,732,000 |
| IH 35 SB @ SW BYPASS | Relocate southbound (SB) entrance ramp approximately 3,000 feet south and install median barrier between IH 35 mainlanes and frontage | Williamson County Infrastructure | \$5,280,000 | \$1,320,000 | \$6,600,000 |
| SIGNAL BACKPLATES | Install backplates with retroreflective borders on 160 signal heads | Williamson County Infrastructure | \$73,600 | \$18,400 | \$92,000 |
| RRFBs | Install rectangular rapid flashing beacons (RRFBs) at 40 unsignalized pedestrian crossings | Williamson County Infrastructure | \$992,000 | \$248,000 | \$1,240,000 |
| EMERGENCY PREEMPTION | Develop Concept of Operations for emergency vehicle preemption and test it on 2 corridors (1 in Georgetown, 1 in Leander); Develop measures of effectiveness, conduct monitoring, and develop an overall countywide implementation strategy | Williamson County Sheriff's Office | \$640,000 | \$160,000 | \$800,000 |
| CITY OF CEDAR PARK | | | \$85,080 | \$21,270 | \$106,350 |
| SIGNAL BACKPLATES | Install backplates with retroreflective borders on 709 signal heads | City of Cedar Park | \$85,080 | \$21,270 | \$106,350 |
| CITY OF GEORGETOWN | | | \$12,881,480 | \$3,420,370 | \$16,301,850 |
| WILLIAMS DRIVE | Add raised median with strategically placed hooded left turns, raised profile lane line markings, raised profile markers, safety treat fixed objects, and roadway lighting from Jim Hogg Road to Austin Avenue | City of Georgetown | \$12,400,000 | \$3,300,000 | \$15,700,000 |
| SIGNAL BACKPLATES | Install backplates with retroreflective borders on 679 signal heads | City of Georgetown | \$81,480 | \$20,370 | \$101,850 |
| DYNAMIC SPEED FEEDBACK SIGNS | Install driver speed feedback signs at 32 locations | City of Georgetown | \$320,000 | \$80,000 | \$400,000 |
| EMERGENCY PREEMPTION | See Williamson County; Pilot test on 1 city corridor | City of Georgetown | \$80,000 | \$20,000 | \$100,000 |
| CITY OF LEANDER | | | \$80,000 | \$20,000 | \$100,000 |
| EMERGENCY PREEMPTION | See Williamson County; Pilot test on 1 city corridor | City of Leander | \$80,000 | \$20,000 | \$100,000 |
| CITY OF ROUND ROCK | | | \$812,000 | \$203,000 | \$1,015,000 |
| SIGNAL BACKPLATES | Install backplates with retroreflective borders on 2,100 signal heads | City of Round Rock | \$252,000 | \$63,000 | \$315,000 |
| RRFBs | Install RRFBs at 35 unsignalized pedestrian crossings | City of Round Rock | \$560,000 | \$140,000 | \$700,000 |
| CITY OF TAYLOR | | | \$844,800 | \$211,200 | \$1,056,000 |
| 2ND STREET | Add raised median with strategically placed hooded left turns on 2nd Street from Carlos G Parker Blvd to Sloan St. | City of Taylor | \$396,000 | \$99,000 | \$495,000 |
| NORTH MAIN STREET | Fill sidewalk gap on North Main Street from Carlos G Parker Blvd. to approximately 0.1 miles to the south | City of Taylor | \$448,800 | \$112,200 | \$561,000 |
| TOTAL | | | \$19,983,360 | \$5,622,240 | \$27,311,200 |

All costs are planning level cost estimates in 2025 dollars.