



**WILLIAMSON COUNTY
COMMUNITY SUPERVISION and
CORRECTIONS DEPARTMENT
(ADULT PROBATION)**

301 S.E. Inner Loop Road
P.O. Box 251
Georgetown, TX 78627-0251
Phone: (512) 943-3500
Fax: (512) 943-3510

**JAMESON PENNINGTON
CSCD EXECUTIVE DIRECTOR**

To: Williamson County Commissioners Court

From: Jameson Pennington, Williamson County CSCD Director

Re: FY26-27 Biennial TDCJ-CJAD Initial Budgets

Date: June 17, 2025

Attached are the Community Supervision and Corrections Department TDCJ-CJAD Initial Budgets for the FY 26-27 biennium. In accordance with LGC 140.004 these Williamson County CSCD budgets will be presented to the Williamson County Judiciary on July 02, 2025, in the 425th District Courtroom in the Williamson County Justice Center. Feel free to contact me if you have any questions regarding these CSCD budgets.

Respectfully,

A handwritten signature in black ink, appearing to read "Jameson Pennington", with a long horizontal flourish extending to the right.

Jameson Pennington
Executive Director
Williamson County CSCD
512-943-3564
jameson.pennington@wilcotx.gov

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2026/2027 BIENNIUM
DATE RECEIVED: 06/17/2025

APPROVED BY: _____ DATE APPROVED: _____

Louie Golden, TDCJ-CJAD Budget Director
Yoko Watabe, Senior Budget Analyst
Alyssa Garza, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	900 - Basic Supervision	BS		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 1,664,114	\$ 1,664,114
SAFPF Payments (Basic Supervision Only)	\$ 5,000	\$ 5,000
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 1,600,000	\$ 1,600,000
Payments By Program Participants	\$ 300,000	\$ 300,000
Interest Income (Basic Supervision Only)	\$ 50,000	\$ 50,000
Carry Over from Previous Fiscal Year	\$ 1,050,944	\$ 1,050,944
Other Revenue	\$ 165,000	\$ 165,000
Basic Supervision Interfund Transfer [+ or -]	\$ -1,259,682	\$ -1,259,682
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 3,575,376	\$ 3,575,376
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 3,281,552	\$ 3,281,552
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 28,500	\$ 28,500
Contract Services for Offenders	\$ 13,550	\$ 13,550
Professional Fees	\$ 144,814	\$ 144,814
Supplies & Operating Expenses	\$ 55,000	\$ 55,000
Facilities	\$ 0	\$ 0
Utilities	\$ 18,000	\$ 18,000
Equipment	\$ 33,960	\$ 33,960
TOTAL EXPENDITURES:	\$ 3,575,376	\$ 3,575,376

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Alyssa Garza, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	2 - Central Texas Treatment Center	DP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 2,420,000	\$ 2,420,000
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 443,734	\$ 443,734
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 2,863,734	\$ 2,863,734
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 2,087,300	\$ 2,087,300
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 18,500	\$ 18,500
Contract Services for Offenders	\$ 4,000	\$ 4,000
Professional Fees	\$ 61,314	\$ 61,314
Supplies & Operating Expenses	\$ 475,000	\$ 475,000
Facilities	\$ 133,000	\$ 133,000
Utilities	\$ 70,000	\$ 70,000
Equipment	\$ 14,620	\$ 14,620
TOTAL EXPENDITURES:	\$ 2,863,734	\$ 2,863,734

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CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	30 - DWI/Drug Court (PTR Funding)	DP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 36,787	\$ 36,787
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 152,431	\$ 152,431
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 189,218	\$ 189,218
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 182,670	\$ 182,670
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 1,250	\$ 1,250
Contract Services for Offenders	\$ 600	\$ 600
Professional Fees	\$ 3,078	\$ 3,078
Supplies & Operating Expenses	\$ 650	\$ 650
Facilities	\$ 0	\$ 0
Utilities	\$ 720	\$ 720
Equipment	\$ 250	\$ 250
TOTAL EXPENDITURES:	\$ 189,218	\$ 189,218

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Alyssa Garza, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	14 - Mental Health Caseload	DP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 67,606	\$ 67,606
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 67,606	\$ 67,606
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 61,469	\$ 61,469
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 1400	\$ 1400
Contract Services for Offenders	\$ 200	\$ 200
Professional Fees	\$ 3000	\$ 3000
Supplies & Operating Expenses	\$ 1287	\$ 1287
Facilities	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Equipment	\$ 250	\$ 250
TOTAL EXPENDITURES:	\$ 67,606	\$ 67,606

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Alyssa Garza, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	28 - Substance Abuse Reentry Caseload	DP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 70,000	\$ 70,000
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 70,000	\$ 70,000
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 60,858	\$ 60,416
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 1,500	\$ 1,500
Contract Services for Offenders	\$ 720	\$ 720
Professional Fees	\$ 1,994	\$ 1,994
Supplies & Operating Expenses	\$ 3458	\$ 3458
Facilities	\$ 0	\$ 0
Utilities	\$ 720	\$ 720
Equipment	\$ 750	\$ 750
TOTAL EXPENDITURES:	\$ 70,000	\$ 70,000

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CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	31 - Veterans Treatment Court (PTR Funding)	DP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 41,000	\$ 41,000
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 68,534	\$ 68,534
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 109,524	\$ 109,524
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 104,380	\$ 104,380
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 750	\$ 750
Contract Services for Offenders	\$ 480	\$ 480
Professional Fees	\$ 2,244	\$ 2,244
Supplies & Operating Expenses	\$ 700	\$ 700
Facilities	\$ 0	\$ 0
Utilities	\$ 720	\$ 720
Equipment	\$ 250	\$ 250
TOTAL EXPENDITURES:	\$ 109,524	\$ 109,524

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CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	33 - MH Specialized Caseload (PTR Funding)	DP		Editable	06/17/2025

FISCAL YEARS:	2026	2025
REVENUE:		
TDCJ Funding	\$ 36,787	\$ 36,787
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 36,787	\$ 36,787
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 31,217	\$ 31,217
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 500	\$ 500
Contract Services for Offenders	\$ 60	\$ 60
Professional Fees	\$ 3,494	\$ 3,494
Supplies & Operating Expenses	\$ 546	\$ 546
Facilities	\$ 0	\$ 0
Utilities	\$ 720	\$ 720
Equipment	\$ 250	\$ 250
TOTAL EXPENDITURES:	\$ 36,787	\$ 36,787

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CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	12 - Ignition Interlock Caseload	CCP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 380,000	\$ 380,000
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 207,399	\$ 207,399
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 587,399	\$ 587,399
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 566,185	\$ 566,185
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 2,000	\$ 2,000
Contract Services for Offenders	\$ 600	\$ 600
Professional Fees	\$ 8,914	\$ 8,914
Supplies & Operating Expenses	\$ 9,200	\$ 9,200
Facilities	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Equipment	\$ 500	\$ 500
TOTAL EXPENDITURES:	\$ 587,399	\$ 587,399

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CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	9 - Substance Abuse Caseload Program	CCP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 58,326	\$ 58,326
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 58,326	\$ 58,326
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 52,952	\$ 52,952
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 750	\$ 750
Contract Services for Offenders	\$ 60	\$ 60
Professional Fees	\$ 2,244	\$ 2,244
Supplies & Operating Expenses	\$ 1,100	\$ 1,100
Facilities	\$ 0	\$ 0
Utilities	\$ 720	\$ 720
Equipment	\$ 500	\$ 500
TOTAL EXPENDITURES:	\$ 58,326	\$ 58,326

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Alyssa Garza, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	8 - Sex Offender Supervision Unit	CCP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 172,000	\$ 172,000
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 71,666	\$ 71,666
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 243,666	\$ 243,666
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 230,018	\$ 230,018
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 1,000	\$ 1,000
Contract Services for Offenders	\$ 8,320	\$ 8,320
Professional Fees	\$ 3,578	\$ 3,578
Supplies & Operating Expenses	\$ 500	\$ 500
Facilities	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Equipment	\$ 250	\$ 250
TOTAL EXPENDITURES:	\$ 243,666	\$ 243,666

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CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	29 - Assessment Unit	CCP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 40,786	\$ 40,786
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 80,585	\$ 80,585
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 121,371	\$ 121,371
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 115,643	\$ 108,228
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 1,000	\$ 1,000
Contract Services for Offenders	\$ 0	\$ 0
Professional Fees	\$ 3,478	\$ 3,478
Supplies & Operating Expenses	\$ 1,000	\$ 1,000
Facilities	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Equipment	\$ 250	\$ 250
TOTAL EXPENDITURES:	\$ 121,371	\$ 121,371

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CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Williamson	18 - Williamson County TAIP	TAIP		Editable	06/17/2025

FISCAL YEARS:	2026	2027
REVENUE:		
TDCJ Funding	\$ 100,000	\$ 100,000
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 235,343	\$ 235,343
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 335,343	\$ 335,343
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 325,827	\$ 325,827
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 500	\$ 500
Contract Services for Offenders	\$ 0	\$ 0
Professional Fees	\$ 6,546	\$ 6,546
Supplies & Operating Expenses	\$ 1,500	\$ 1,500
Facilities	\$ 0	\$ 0
Utilities	\$ 720	\$ 720
Equipment	\$ 250	\$ 250
TOTAL EXPENDITURES:	\$ 335,343	\$ 335,343