

Grant Title/Project Name:	Foster Their Future: Intensive Kitten Unit
Department:	Animal Services
Requestor:	Misty Valenta
Contact Email:	misty.valenta@wilco.gov
Contact Phone Number:	512-943-3597
Start Date:	1/1/2026
End Date:	12/31/2026
Please select request category:	Personnel, Asset, \$40,000
Describe the purpose of the grant in detail to include all requirements.	In the kitten season of 2024, over 2,000 cats and mostly kittens arrived at the Williamson County Regional Animal Shelter. These kittens need specialized care including incubation, medical care, and feeding care. This grant would cover the supplies needed to take care of the most vulnerable kittens and temporary personnel to help manage the influx of kittens arriving to the shelter during these months.
Select the type of grant your department is applying for:	Private Foundation
What is the amount of the grant?	\$40,000.00
Please provide a breakdown of the total cost above.	\$30,000 temporary personnel salaries \$10,000 in supplies such as incubators, food, and medication
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	

Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If yes, how many of these similar positions exist?	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	na
How is this item request different from any similar assets currently in the County and/or region?	na
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	na
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	2
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	na
Where will the item be stored?	Kitten Nursery

What is the useful life of the item?	Most of the supplies are one-time use, such as food and medications. Incubators should last the shelter at least 5 years.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	No, it is more prudent to fundraise for a new incubator than to repair an old one.
How will this item be funded when the grant ends?	Our Kitten Donation line.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	This will allow us to perform the care the community expects from our shelter without relying solely on taxpayer funding.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset be awarded.	na
What is the cost and frequency to maintain/update the additional equipment?	na
What is the impact of this grant application on other internal/county departments?	We will be able to better support our Animal Control partners.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	na
Is this a new program to your department/office?	No
Please provide data points to be collected to show program success	
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	With the support of this grant, last year we were able to maintain a 92% Save Rate for cats. This is an incredible feat considering we were prioritizing the intakes of the most vulnerable and injured cats and kittens.
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