

2025 - 2026 GENERAL FUND PRELIMINARY PROPOSED BUDGET

General Fund Budget Office Recommendations \$ 375,657,616

SUBTOTAL **\$ 375,657,616**

SPONSORED ITEMS FOR 8/12/25

		SPONSOR	ACTION TAKEN
County Water Supply	\$ 350,000	Judge Snell	
2% COLA for Civilians	\$ 2,200,000	Judge Snell	
0541 Office of Emergency Management / Preparedness & Mitigation Specialist	\$ 152,757	Judge Snell	
0551 Constable Pct. #1 / Deputy Constable L1.4	\$ 269,543	Commissioner Cook	
Remove CDBG Asst. Community Development Administrator \$92,199	\$ -	Commissioner Long	
0503 Information Technology / C&J Analyst I	\$ 101,000	Commissioner Long	
0492 Elections / Ballot by Mail Coordinator	\$ 67,150	Commissioner Covey	
0440 Remove ARPA Prosecutors x 3	\$ (510,648)	Commissioner Covey	
Hail Repairs / Risk	\$ 196,000	Commissioner Covey	

SUBTOTAL **\$ 2,825,803** **\$ -**

SPONSORED ITEMS FOR 8/19/25

SPONSOR

SUBTOTAL **\$ -** **\$ -**

GRAND TOTAL **\$ 375,657,616**

2025 - 2026 ROAD AND BRIDGE FUND PRELIMINARY PROPOSED BUDGET

Road & Bridge Fund Budget Office Recommendations \$ 72,734,889

SUBTOTAL **\$ 72,734,889**

SPONSORED ITEMS FOR 8/12/25

SPONSOR

2% COLA for Civilians	\$ 300,000	Judge Snell
Skyview Bridge Project / Carryover / Object Code 000777 P708	\$ 300,000	Commissioner Long
Additional LRTP	\$ 5,000,000	Commissioner Covey
R&B Sr. Engineer	\$ 185,244	Commissioner Boles
Facility Enhancement / CMF Training Room Remodel	\$ 588,000	Commissioner Boles
CIP / Personnel Muster Facility	\$ 4,800,000	Commissioner Boles
Requesting \$4M of the \$5M of LRTP be put towards SH 95 Corridor Planning		Commissioner Boles

SUBTOTAL **\$ 11,173,244** **\$ -**

APPROVED ITEMS 8/19/2025

SPONSOR

SUBTOTAL **\$ -** **\$ -**

GRAND TOTAL **\$ 72,734,889**

2025 - 2026 DEBT SERVICE FUND PRELIMINARY PROPOSED BUDGET

Debt Service Fund Budget Office Recommendations \$ 222,704,539

TOTAL **\$ 222,704,539**

SPONSORED ITEMS 8/12/2025

SPONSOR

SUBTOTAL **\$ -**

GRAND TOTAL **\$ 222,704,539**

GENERAL FUND, ROAD & BRIDGE FUND and DEBT SERVICE FUND TOTAL **\$ 671,097,044**