

2025
Annual Action Plan

Community Development Block Grant
Emergency Solutions Grant



Williamson County, Texas

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Williamson County is a federal entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. The County is required to prepare an Annual Action Plan to implement its federal Community Development Block Grant (CDBG) and Emergency Solution Grant (ESG) programs. The program funding allocation of \$2,220,130 is to be used to successfully support community development and affordable housing efforts in low and moderate income areas throughout the County. The County will also receive ESG funding in the amount of \$185,910 that will be used for rapid rehousing.

The Williamson County consortium consists of ten participating cities and the unincorporated areas of county. The participating cities included Cedar Park, Coupland, Georgetown, Granger, Hutto, Jarrell, Leander, Liberty Hill, Taylor and Weir.

Williamson County's current Five-Year Consolidated Plan covers 2024-2028. Williamson County CDBG 2025-2026 Annual Action Plan covers the period from October 1, 2025 to September 30, 2026 and is the second Annual Action Plan of the five year period.

The county will allocate \$440,026 (20%) of the CDBG allocation to program administration and oversight. The remaining funds will be allocated to infrastructure, public facilities and social services. All projects are a high priority as identified in the current Consolidated Plan.

- Georgetown Pine Street Drainage \$250,000
- Georgetown Housing Authority Rehab \$425,044
- Granger Wastewater \$457,060
- Habitat for Humanity Home Repair \$250,000
- The Georgetown Project \$50,000
- Hope Alliance/Crisis Center \$50,000
- Impact Counseling \$60,000
- Key2Free \$50,000
- Operation Liberty Hill \$20,000
- Taylor Annie Street Waterline \$128,000
- Yesterday's Gone \$20,000
- Administration-Program Administration and Oversight \$440,026

The County will use the ESG allocation of \$185,910 to Bluebonnet Trails for rapid rehousing. ESG administration costs will be \$13,943.25 (7.5% of the ESG allocation).

2. Summarize the objectives and outcomes identified in the Plan

The FY25 funded projects were selected to address one or more of the following performance objectives:

- Provide Decent Affordable Housing
- Create Suitable Living Environments
- Create Economic Opportunities

Projects funded in FY25 will address one or more of the following performance outcomes:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

Project selection is guided by the 2024-2008 funding priorities:

Public Facility and Infrastructure Improvements

- Fund non-housing community development proposals that eliminate a threat to public health and safety to include water/sewer projects, drainage projects, sidewalks, and street improvements.
- Fund public facility improvements that benefit low income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, homeless facilities, childcare centers, parks and recreational facilities.

Increase Access to Affordable Housing

- Fund activities that expand the supply and improve the condition of housing affordable to lower income households.
- Fund activities that leverage other public and private resources such as Low Income Housing Tax Credit (LIHTC) projects.
- Extend the useful life of existing affordable housing through weatherization, repair, and rehabilitation programs.

Decrease Homelessness

- Provide funds to support shelter operations and transitional housing.
- Provide funding to increase permanent supportive housing opportunities and work to create a stronger network of providers of supportive and mainstream services to homeless clients.

Public Services

- Fund projects that provide supportive services to low- and moderate-income household as well as persons with special needs.
- Support efforts to develop a regional social service collaborative to coordinate the work of social service organizations, disseminate information, and eliminate duplication of effort.

Affirmatively Further Fair Housing

- Support improved access to community resources.
- Continue to operate in compliance with protected class definitions found in federal regulations.

3. Evaluation of past performance

The Williamson County CDBG Program identified priorities and needs during the 2024-2028 Consolidated Planning Process, which is utilized in identifying projects to be funded. The Williamson County CDBG program is currently utilizing funds allocated to projects that are in line with current priorities. These projects are monitored as they are being implemented to ensure progress and eligible spending.

The County did not meet the required timeliness ratio in 2023 or 2024. Delays in projects are due to supply chain demands, increased costs, and meeting the requirements needed when combining multiple sources of funds (Federal and State). Williamson County is completing a HUD approved work-out plan to ensure funds are being utilized.

A summary of past performance is reported in the attached document "Past Performance Evaluation". Information was taken from the county's most recently completed Consolidated Annual Performance Evaluation Report for fiscal year 2023 and submitted to HUD.

4. Summary of Citizen Participation Process and consultation process

The CDBG citizen participation plan indicates that all federal regulations regarding public comment periods and participation will be followed by the Williamson County Community Development Office. The Community Development Office encourages the public to review documents concerning the CDBG and ESG programs and provide feedback when desired and needed. Representatives of participating cities, County Commissioners, and other stakeholders were notified of funding and information was posted on the Williamson County web site at www.wilcotx.gov. Notification was also posted in local newspapers. Notices were published in both English and Spanish. A public hearing was held on March 12, 2025 to gather input regarding the CDBG program and potential projects. Representatives from local agencies attended the meeting and discussed community needs and potential projects.

Project funding was presented to the Williamson County Commissioners' Court on July 1, 2025.

A public hearing was held on July 16, 2025.

The FY25 Annual Action Plan was made available for public comment July 3, 2025-August 4, 2025.

5. Summary of public comments

Four participants attended the March 12, 2025 public hearing. An overview of the CDBG program was discussed along with potential projects and funding.

During Commissioners Court on July 1, 2025, one comment was received that indicated the County should return the funding to the Federal Government. Another resident provided support for the American Legion projects, which are identified as alternate projects in the Action Plan.

No comments were received during the July 16, 2025 public hearing.

During the comment period, a meeting was held with Bluebonnet representatives to discuss additional funding to support the costs associated with the rapid rehousing program.

It is standard for Williamson County to address comments received and take them into consideration prior to final approval.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received are considered and accepted.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Agency Role	Name	Department/Agency
CDBG Administrator	WILLIAMSON COUNTY	Community Development
ESG Administrator	WILLIAMSON COUNTY	Community Development

Table 1 – Responsible Agencies

Narrative (optional)

Williamson County is the lead agency for the CDBG program and ESG program.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

In accordance with 24 CFR 91.115(e) Williamson County has adopted a Citizen Participation Plan describing the citizen participation requirements of its CDBG program. This document describes the process for preparation of the Consolidated Plan and each Annual Plan. It outlines the outreach efforts that will be taken to coordinate these planning documents with public and private sector interests in the County.

A public hearing was held on March 12, 2022 to gather input on affordable housing and community needs in Williamson County. Stakeholders consisted of organizations that are familiar with, or interested in, Williamson County's housing and community development needs.

Project funding was presented to the Williamson County Commissioners' Court on July 1, 2025.

A public hearing was held on July 16, 2025.

The FY25 Annual Action Plan was made available for public comment July 3, 2025-August 4, 2025.

All notices were posted in local newspaper and on the Williamson County website.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Williamson County encourages public communication and agency consultation to demonstrate its commitment to identifying priority needs and engaging the participation of citizens, public agencies, and nonprofit organizations in a positive and collaborative manner. A list of stakeholders and affordable housing providers was developed and included public agencies and private nonprofit organizations whose missions include the provision of affordable housing and human services to low- and moderate-income households and persons. These stakeholders were invited to participate in public hearings held for the purpose of developing the Annual Action Plan.

The County is supporting Bluebonnet Rapid Rehousing with ESG funding. This entails also working with local agencies and the Texas Homeless Network to develop a Homeless Management Information System (HMIS).

Williamson County is a member of the Williamson County Homeless Coalition. The group meets with other local non-profits and social service agencies to discuss the needs of homeless and those at-risk of becoming homeless. The goals of this group are to form a homeless coalition and attempt to find resources to fill the gaps within the community regarding homeless and at-risk homeless. Agencies

include food pantries, mental health agencies, neighboring local units of government, housing agencies, local and neighboring housing authorities, local not for profit health clinics, and Texas Homeless Network staff. The coalition also assists in the point in time count to identify needs and to secure additional funds needed.

Williamson County will continue to support the efforts of the Williamson County and Cities Health Districts to address lead based paint (LBP) hazards. The County will also continue to notify CDBG sub-recipients of LBP requirements and ensure compliance with CDBG requirements.

Williamson County's CDBG policies and procedures comply with the federal lead-based paint regulations at 24 CFR Part 35.

In accordance with lead-based paint requirements, the County will incorporate the following factors to refine and narrow the communities that are at highest risk with lead-based paint hazards as related to housing rehabilitation activities:

- Age of housing (pre-1978 housing units)
- Condition of housing
- Tenure and poverty levels
- Presence of young children
- Presence of lead poisoning cases

All contractors, sub-recipients, and other community partners are advised of the lead-based paint regulations. Additionally, the County's CDBG Office will continue to distribute information and literature on lead hazards to households who may be at risk of exposure.

Calls from residents regarding affordable housing options are directed to the local public housing authorities in Austin, Georgetown, Taylor, Granger and Round Rock. Those looking for assistance are also encouraged to contact the Capital Area Housing Finance Corporation to discuss affordable housing options and home buyers' assistance.

Williamson County has a community resources website that allows people to search online for needed resources such as health care, mental health services, housing, food, and other community resources. The Williamson County Community Resources website is designed to empower residents with information about resources in the area so that they can connect with available services. The site is www.wilco.org/communityresources.

At this time, the CDBG office does not directly coordinate with corrections programs and institutions. However, Bluebonnet MHMR coordinates with corrections programs and institutions in an effort to assist those who are experiencing a mental crisis. The program allows for mental health support in an effort to avoid incarceration.

All agency types are encouraged to participate in the Williamson County CDBG program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Williamson County participates in the Balance of State Continuum of Care (BoS CoC). With the re-establishment of the Williamson County Homeless Coalition in 2019, service providers collaborate as they work with persons experiencing homelessness or who are at risk of experiencing homelessness participated in the process. Bluebonnet Community Services will utilize \$185,910 in ESG funds toward Rapid Re-Housing Williamson County expects that similar initiatives will be funded in future years of the Con Plan. The County is also working with the Texas Homeless Network to develop a HMIS system to assist in tracking residents experiencing homelessness.

Emergency financial assistance is made available to Veterans who live in Williamson County through the Veteran Services Office. Funding is provided through a Texas Veterans Commission grant and can be used for emergency assistance with rent/mortgage, burial services, utilities and food.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Williamson County accepted ESG for the second time in FY2025. The county has previously worked with the Texas Balance of State CoC (TX BoS CoC) in conducting the Point-In-Time Count for the area since 2020 through the WilCo Homeless Coalition. The County will continue cooperating with the TX BoS CoC to determine best practices for allocating ESG funds and develop written standards, policies, and procedures and in implementing HIMS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Cedar Park
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Typically Infrastructure Projects

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
2	Agency/Group/Organization	City of Coupland
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Typically Infrastructure Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
3	Agency/Group/Organization	City of Georgetown
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Housing Rehab and Affordable Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.

4	Agency/Group/Organization	CITY OF GRANGER
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Water/Wastewater Infrastructure
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
5	Agency/Group/Organization	City of Hutto
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Typically Infrastructure Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
6	Agency/Group/Organization	City of Jarrell
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Water/Wastewater Infrastructure Projects

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
7	Agency/Group/Organization	City of Leander
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Typically Infrastructure Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
8	Agency/Group/Organization	City of Liberty Hill
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Typically Infrastructure Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
9	Agency/Group/Organization	City of Taylor
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Water/Wastewater Infrastructure Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
10	Agency/Group/Organization	City of Weir
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Water/Wastewater Infrastructure Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 1, 2023 and July 11, 2023. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. While the city does not receive CDBG funds, Weir could potentially apply for projects that could positively impact low-mod income residents. Projects could include any eligible project that is listed as a high priority for the County CDBG program. Discussions with Weir representatives include potential future projects and past projects, additional funding sources, and types of projects for the city. Communication with Weir included information of funding received in the past and potential future funds.
11	Agency/Group/Organization	Taylor Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Affordable Housing

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
12	Agency/Group/Organization	Granger Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Affordable Housing and Rehab
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
13	Agency/Group/Organization	Georgetown Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Affordable Housing and Rehab
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.

14	Agency/Group/Organization	WILLIAMSON COUNTY CRISIS CENTER DBA HOPE ALLIANCE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Assistance to victims of domestic violence
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
15	Agency/Group/Organization	Habitat for Humanity of Williamson County
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Affordable Housing and Rehab
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
16	Agency/Group/Organization	BLUEBONNET TRAILS COMM. MHMR
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Services to homeless or near homeless individuals

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
17	Agency/Group/Organization	Interagency Support Council of Eastern Williamson County
	Agency/Group/Organization Type	Mental Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Mental Health
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
18	Agency/Group/Organization	Williamson County Commissioners Court
	Agency/Group/Organization Type	Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
19	Agency/Group/Organization	Blackshear/O.L. Price Ex-Student Association
	Agency/Group/Organization Type	Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Public Facilities
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
20	Agency/Group/Organization	City of Round Rock
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 1, 2023 and July 11, 2023. Research via web. Continued outreach/networking. The CDBG office consults with the City of Round Rock on CDBG shared projects, potential projects, CDBG management and policies. The City of Round Rock receives a direct allocation from HUD. Consultation is to discuss shared projects, if applicable.
21	Agency/Group/Organization	Key2Free
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Assistance to victims of sex trafficking
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
22	Agency/Group/Organization	Spectrum
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide

	What section of the Plan was addressed by Consultation?	Broadband Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Researched information regarding plans available to low income families and households in Williamson County. Plan name Spectrum Internet Assist is available to low income households. Information gathered can be shared with other organizations assisting low income families or households contacting the CDBG office for assistance.
23	Agency/Group/Organization	AT&T
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Broadband Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Researched information regarding plans available to low income families and households in Williamson County. Plan name Access from AT&T is available to low income households. Information gathered can be shared with other organizations assisting low income families or households contacting the CDBG office for assistance.
24	Agency/Group/Organization	FEMA
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Environmental
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consult with FEMA regarding flood plain areas to ensure low income households and HUD funded projects are protected. Data collected from FEMA is used in determining projects and project eligibility.
25	Agency/Group/Organization	Williamson County Department of Infrastructure
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources
	What section of the Plan was addressed by Consultation?	Infrastructure Flood Management

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consult with Department of Infrastructure to develop flood mapping and alleviation of flooding. Data acquired from the Department of Infrastructure allows the County to make informed decisions on project locations, eligibility and need.
26	Agency/Group/Organization	American Legion
	Agency/Group/Organization Type	Services-Veterans
	What section of the Plan was addressed by Consultation?	Public Facility
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
27	Agency/Group/Organization	Helping Hands of Georgetown
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Food Pantry
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.

28	Agency/Group/Organization	Hutto Resource Center
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Food Pantry
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
29	Agency/Group/Organization	Operation Liberty Hill
	Agency/Group/Organization Type	Services - Housing Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.

30	Agency/Group/Organization	TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Access TDHCA for information to assist county residents who are struggling with meeting their housing needs.
31	Agency/Group/Organization	Samsung
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Business Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Williamson County has been working with Samsung in the new development located in eastern Williamson County. The development will provide economic opportunities and growth for the county.
32	Agency/Group/Organization	The Georgetown Project
	Agency/Group/Organization Type	Services-Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
33	Agency/Group/Organization	Salvation Army
	Agency/Group/Organization Type	Services-Childcare
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
34	Agency/Group/Organization	Yesterday's Gone
	Agency/Group/Organization Type	Services-Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
35	Agency/Group/Organization	Sycon

	Agency/Group/Organization Type	Services-Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 12, 2025. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. Projects could include any eligible project that is listed as a high priority for the County CDBG program.

Identify any Agency Types not consulted and provide rationale for not consulting

All entities were considered for consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Central Texas Region units of government, including Williamson County	Barriers to affordable housing opportunities.
Point in Time Count/Balance of State	Texas Homeless Network	Coordinate with Texas Homeless Network via the Williamson County Homeless Coalition

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The CDBG citizen participation plan indicates that all federal regulations regarding public comment periods and participation will be followed by the Williamson County CDBG Office. The CDBG Office encourages the public to review documents concerning the CDBG program and provide feedback when desired and needed. Representatives of participating cities, County Commissioners, and other stakeholders were notified of funding and information was posted on the Williamson County web site at www.wilco.org. Notification was also posted in local newspapers. Notices were published in both English and Spanish. A public hearing was held on March 12, 2025 to gather input regarding the CDBG program and potential projects. Four representatives attended the March 12 public hearing.

Four participants attended the March 12, 2025 public hearing. An overview of the CDBG program was discussed along with potential projects and funding.

During Commissioners Court on July 1, 2025, one comment was received that indicated the County should return the funding to the Federal Government. Another resident provided support for the American Legion projects, which are identified as alternate projects in the Action Plan.

No comments were received during the July 16, 2025 public hearing.

During the comment period (July 3-August 4, 2025), a meeting was held with Bluebonnet representatives to discuss additional funding to support the costs associated with the rapid rehousing program.

Participating cities and agencies are encouraged to submit applications to the Williamson County CDBG office for projects that meet the priorities and goals outlined in the Consolidated Plan. Project applications are determined via the use of comprehensive plans, public input and/or city staff/management. During the planning process, cities may hold public input meetings as well as post information for review by the public. County Commissioners receive input from constituents and discuss potential projects with the CDBG Administrator. The CDBG Administrator guides potential applicants in the application process and is available to meet to discuss processes, projects and funding.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	Four representatives attended.	Discussion of CDBG program and potential funding.	No comments were not accepted.	
2	Newspaper Ad	Non-targeted/broad community	No comments received.	No comments received.	No comments received.	
3	Internet Outreach	Non-targeted/broad community	No comments received.	Discussion on project allocations.	No comments were not accepted.	
4	Public Meeting	Non-targeted/broad community	See Comments Above	See Comments Above	No comments were not accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Williamson County was awarded \$2,200,130 in CDBG funds and \$185,910 in ESG funds in FY25. The level of annual funding is expected to remain similar for the remainder of the Five Years.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,200,130.00	0.00	0.00	2,200,130.00	8,800,520.00	This is an estimated allocation based on historical allocations. The expected amount for the remainder of the Con Plan assumes the same allocation in each subsequent year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	185,910.00	0.00	0.00	185,910.00	743,640.00	This is an estimated allocation based on historical allocations. The expected amount for the remainder of the Con Plan assumes the same allocation in each subsequent year.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The nonprofit organizations funded have additional financial capacity through foundations and fundraising campaigns. Federal funds provide the organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

There are no federal or local matching requirements for the CDBG grant. However, the county encourages projects to provide match funds if available.

Match funds obtained from other federal, State, local or private sources:

- Georgetown Housing Authority Rehab \$2,650,000
- Granger Wastewater \$10,000
- Habitat for Humanity Home Repair \$315,980
- The Georgetown Project \$366,040
- Hope Alliance/Crisis Center \$158,750
- Impact Counseling \$30,000
- Key2Free \$400,680
- Operation Liberty Hill \$4100
- Taylor Annie Street Waterline \$32,985

ESG funds do require a funding match. This will be accomplished by Bluebonnet through additional program funding.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Williamson County does not intend to utilize publicly owned land or property to address the needs identified in this plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Public Facilities and Infrastructure	2024	2028	Non-Housing Community Development	City of Georgetown City of Granger City of Taylor	Public Facilities and Infrastructure Improvements	CDBG: \$835,060.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3320 Persons Assisted
2	Affordable Rental Housing	2024	2028	Affordable Housing	City of Georgetown	Decrease Homelessness	CDBG: \$425,044.00	Rental units rehabilitated: 158 Household Housing Unit
3	Housing Rehabilitation	2024	2028	Affordable Housing	CDBG Participating Cities + Unincorporated Areas of County	Decrease Homelessness	CDBG: \$250,000.00	Homeowner Housing Rehabilitated: 40 Household Housing Unit
4	Services to Homeless and At-Risk of Homelessness	2024	2028	Homeless	CDBG Participating Cities + Unincorporated Areas of County	Decrease Homelessness	CDBG: \$190,000.00	Homeless Person Overnight Shelter: 404 Persons Assisted
5	Provide Public Services	2024	2028	Non-Housing Community Development	CDBG Participating Cities + Unincorporated Areas of County	Public Services	CDBG: \$60,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 88 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Planning, Administration, and Fair Housing	2024	2028	Admin and Planning	Countywide	Planning and Administration and Fair Housing	CDBG: \$440,026.00	Other: 1 Other
7	ESG Rapid Rehousing	2024	2026	Homeless	CDBG Participating Cities + Unincorporated Areas of County	Decrease Homelessness	ESG: \$185,910.00	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Improve Public Facilities and Infrastructure
	Goal Description	<p>Georgetown Pine Street Drainage \$250,000 770 People</p> <p>Granger Wastewater \$457,060 1095 People</p> <p>Taylor Annie Street Waterline \$128,000 1455 People</p>

2	Goal Name	Affordable Rental Housing
	Goal Description	Georgetown Housing Authority \$425,044 158 Households
3	Goal Name	Housing Rehabilitation
	Goal Description	Habitat for Humanity Home Repair \$250,000 40 Households
4	Goal Name	Services to Homeless and At-Risk of Homelessness
	Goal Description	Georgetown Project \$50,000 250 People Crisis Center \$50,000 60 People Key2Free \$50,000 10 People Operation Liberty Hill \$20,000 50 People Yesterday's Gone \$20,000 34 People

5	Goal Name	Provide Public Services
	Goal Description	Impact Counseling Services \$60,000 88 People
6	Goal Name	Planning, Administration, and Fair Housing
	Goal Description	Planning and Administration \$440,026
7	Goal Name	ESG Rapid Rehousing
	Goal Description	Bluebonnet Rapid Rehousing estimated 75 people ESG \$185,910

Projects

AP-35 Projects – 91.220(d)

Introduction

The following table provides the names of the projects funded for FY 2025 utilizing CDBG funds. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Please refer to the Appendix for a list and description of alternate projects.

Williamson County was awarded:

\$2,200,130 CDBG

\$185,910 ESG

Projects

#	Project Name
1	Georgetown Housing Authority Rehab Project
2	City of Granger Wastewater
3	Habitat for Humanity of Williamson County Home Repair Program
4	Williamson County Crisis Center dba Hope Alliance/Social Service to Victims of Domestic Violence
5	Impact Counseling Services/Social Service
6	Operation Liberty Hill/ Social Service Homeless Emergency Shelter
7	City of Taylor Water Line Improvements
8	Yesterday's Gone/Social Service to Victims of Domestic Violence
9	ESG 2024
10	CDBG Program Administration

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities were based upon the Needs Assessment undertaken as part of the planning process and demand for projects and services in the past. The primary obstacle to addressing underserved needs is the limited resources available to address such needs throughout the County. The County encourages CDBG applicants to seek other resources from other public and private entities in an effort to leverage

the limited amount of CDBG funds available.

Project descriptions and specific allocations are found in the appendices of this document.

AP-38 Project Summary
Project Summary Information

1	Project Name	Georgetown Housing Authority Rehab Project
	Target Area	City of Georgetown
	Goals Supported	Housing Rehabilitation
	Needs Addressed	
	Funding	CDBG: \$650,000.00
	Description	Electrical upgrades to Stonehaven, Georgetown Housing Authority's only public housing property.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	158 Low Income Households
	Location Description	Georgetown Housing Authority
	Planned Activities	Exterior Upgrade - Addressing the deteriorated wood on fascia boards, trim, soffits, wood siding, privacy entries, wood fencing, and painting exterior surfaces to upgrade the exterior at Georgetown Public Housing, 158 units. Electrical Upgrade - Rehabilitate the electrical system and equipment in 52 residential dwellings to include asbestos abatement.
2	Project Name	City of Granger Wastewater
	Target Area	City of Granger
	Goals Supported	Improve Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$457,060.00
	Description	Wastewater lines.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Area benefit 1095 people, 70.8% low mod.
	Location Description	Granger TX

	Planned Activities	Address persistent flooding challenges in the 1400 block of Pine Street and neighboring properties by funding the construction of a curb and gutter along the south side of NW 14th Street, regrading, installing an inlet and storm drain pipe to an existing channel adjacent to the railroad tracks, constructing a flume behind the curb, and replacing a gravel driveway across Pine Street with a concrete driveway approach and a trench drain to convey stormwater.
3	Project Name	Habitat for Humanity of Williamson County Home Repair Program
	Target Area	CDBG Participating Cities + Unincorporated Areas of County
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Increase Access to Affordable Housing
	Funding	CDBG: \$250,000.00
	Description	Home repairs within CDBG participating cities or unincorporated Williamson County.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 40 income qualified households assisted.
	Location Description	Participating cities and unincorporated areas of the county.
	Planned Activities	Housing rehab.
4	Project Name	Williamson County Crisis Center dba Hope Alliance/Social Service to Victims of Domestic Violence
	Target Area	CDBG Participating Cities + Unincorporated Areas of County
	Goals Supported	Services to Homeless and At-Risk of Homelessness
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000.00
	Description	Support and intervention services.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	60 victims of domestic violence.
	Location Description	Participating cities and unincorporated areas of the county.

	Planned Activities	<p>Hope Alliance is requesting funds to provide lifesaving support and intervention services in Williamson County. Assistance to victims of family and sexual violence in breaking the cycles of abuse through individualized, trauma-informed, and hope-centered direct services. Services, offered at no cost, include Hotline Assistance, Crisis Chat, Crisis Intervention, Intake, Safety Planning, Court Accompaniment, Hospital Accompaniment,</p> <p>Law Enforcement Accompaniment, Legal Assistance, Peer Support, Adult Counseling, Child Counseling, Family Counseling, Support Groups, Therapeutic Group, Community Education, Expert Witness Testimony, and Nights of Safety, which provide food, clothing, toiletries, and transportation.</p>
5	Project Name	Impact Counseling Services/Social Service
	Target Area	Countywide
	Goals Supported	Provide Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$60,000.00
	Description	Counseling and social services to students, families, and school staff.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	88 income qualified people.
	Location Description	Eastern Williamson County
	Planned Activities	To provide access to mental health services to students, families, and school staff during the school day. Students, families, and school staff will have access to licensed mental health professionals to support with individual, group, and family counseling services, crisis support, case management, and psychiatry services. This is at no cost to the students, families, and staff.
6	Project Name	Operation Liberty Hill/ Social Service Homeless Emergency Shelter
	Target Area	City of Liberty Hill
	Goals Supported	Services to Homeless and At-Risk of Homelessness
	Needs Addressed	Decrease Homelessness
	Funding	CDBG: \$20,000.00

	Description	Temporary housing in the event of extreme weather.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	50 homeless individuals
	Location Description	Liberty Hill TX
	Planned Activities	Temporarily house in local hotels (1-2 weeks depending on the situation) when the weather is extremely cold or extremely hot; for people living in a place not meant for human habitation; for people coming out of an emergency shelter; for people who need transitional or supportive housing for homeless persons who originally came from the streets or emergency shelters; for people who had been in any of the previous three places but is spending 30 days or less in a hospital or other institution; for people who are being evicted within a week from a private residence and they have nowhere else to go nor the resources or support to get housed; for people who are being discharged from an institution where they resided for more than 30 consecutive days and have nowhere else to go nor the resources or support to get housed; and, people fleeing a domestic violence situation with nowhere else to go nor the resources or support to get housed.
7	Project Name	City of Taylor Water Line Improvements
	Target Area	City of Taylor
	Goals Supported	Improve Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$128,000.00
	Description	Water line improvements.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Area benefit, 1455 people
	Location Description	Taylor TX

	Planned Activities	Water improvements to replace existing undersized 2-inch water mains, which do not meet current standards. These mains break often and require frequent repairs. The new waterline will be approximately 910 linear feet (LF) of 8-inch water line on Annie Street between 7th Street and 4th Street.
8	Project Name	Yesterday's Gone/Social Service to Victims of Domestic Violence
	Target Area	CDBG Participating Cities + Unincorporated Areas of County
	Goals Supported	Services to Homeless and At-Risk of Homelessness
	Needs Addressed	Decrease Homelessness
	Funding	CDBG: \$20,000.00
	Description	Services for survivors of domestic violence.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	34 victims of domestic violence
	Location Description	Participating cities and unincorporated areas of the county.
	Planned Activities	To provide medical and counseling support to abused and neglected victims of domestic violence in Williamson County, Texas. Specifically, CDBG funds are requested to provide Williamson County domestic violence victims – women and their children - with intake services, emergency counseling services including transportation to appointments, coaching, and referral coordination.
9	Project Name	ESG 2024
	Target Area	CDBG Participating Cities + Unincorporated Areas of County
	Goals Supported	ESG Rapid Rehousing
	Needs Addressed	Decrease Homelessness
	Funding	CDBG: \$185,910.00
	Description	Assistance to shelters and/or service providers to assist homeless individuals and families.
	Target Date	9/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	75 Homeless county residents
	Location Description	Participating cities and unincorporated areas of the county
	Planned Activities	Rapid Rehousing
10	Project Name	CDBG Program Administration
	Target Area	Countywide
	Goals Supported	Planning, Administration, and Fair Housing
	Needs Addressed	Planning and Administration and Fair Housing
	Funding	CDBG: \$440,026.00
	Description	Program administration.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Countywide
	Planned Activities	Planning and administration

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Priority CDBG funding areas in Williamson County include areas where the percentage of low to moderate income (LMI) persons is 51% or higher. Note that previously, Williamson County was an exception community but no longer has this status as of 2023. Within Williamson County, 44.1% of the population is considered non-White according to the 2022 American Community Survey. A “concentrated” minority area will be defined as any census tract in which at least 50% of the population is non-White or White Hispanic. There are 42 census tracts that meet this criteria and will be included in the Appendix.

Geographic Distribution

Target Area	Percentage of Funds
City of Jarrell	
Countywide	20
City of Leander	
City of Georgetown	32.95
City of Cedar Park	
City of Coupland	
City of Granger	20.77
City of Hutto	
City of Liberty Hill	.9
City of Taylor	5.8
City of Weir	
CDBG Participating Cities + Unincorporated Areas of County	19.5

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Williamson County will use CDBG funds throughout the jurisdiction to serve low and moderate-income persons and households. In FY25, Williamson County will use CDBG funds throughout the jurisdiction to serve low and moderate-income persons and households. The county does not prioritize allocations geographically, but rather based on need. All projects either serve low-mod income individuals,

households or areas based on census tract data or survey.

See project descriptions for specific allocations per project.

Williamson County does not have identified designated target areas for the FY23 Action Plan.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The county will use FY25 CDBG funds to assist with the Habitat for Humanity Home Repair program that allow low and very low income residents to remain in their homes, therefore preventing potential homelessness. Estimated 40 income qualified households.

The Taylor Housing Authority also administers a 3 year voucher program for 18-24 year olds who are leaving the foster care system.

Projects to be funded as follows:

Habitat Home Repair \$250,000

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	40
Special-Needs	0
Total	40

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	40
Acquisition of Existing Units	0
Total	40

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Project outcomes are as follows:

Habitat Home Repair 40 households

AP-60 Public Housing – 91.220(h)

Actions planned during the next year to address the needs to public housing

During FY 2025, Williamson County will fund the following:

- Funding to Georgetown Housing Authority to rehab low income housing units. Approximately 52 dwellings.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Georgetown Housing Authority (GHA) offers various services to residents in an effort to improve their living environment. Services include classes and activities for families such as nutrition and health classes; exercise groups; medical, hearing and prescription medicine screenings; defensive driving; financial literacy as well as classes about protection from identity fraud/theft. Computer labs and tutors are available to residents for job search activities, resume building, and personal use.

GHA offers the Family Self-Sufficiency (FSS) Program, a HUD program that encourages communities to develop local strategies to help families obtain employment that will lead to economic independence and self-sufficiency. In partnership with welfare agencies, schools, businesses, and other local partners, GHA has developed a comprehensive program that gives participating FSS family members the skills and experience to assist them in obtaining employment that pays a living wage and focus on self-sufficiency.

The Resident Opportunities and Self-Sufficiency (ROSS) program is another essential service provided through GHA. This program allows residents to receive one-on-one assistance and support from a ROSS Coordinator to identify goals and current needs and to find free or low-cost resources to assist residents in achieving their goals.

The Taylor Housing Authority was awarded \$100,000 in FY16 CDBG funds for their Home Ownership Program to assist income eligible families with purchasing a home. The down payment assistance available to families was increased in an effort to make home purchases affordable to income qualified households. Remaining funding has been reallocated to a home repair program. The County is currently working with administration to complete this program.

The County has also provided CDBG funding to both the Granger and Georgetown Housing Authorities for housing improvements. While these projects don't directly affect homeownership, they do provide needed support to residents.

The Community Development office participates in the Williamson County Homeless Coalition. The coalition meets to discuss housing options and funding. Representatives from multiple agencies

participate in the meetings including, but not limited to the Round Rock Housing Authority, Georgetown Housing Authority and Taylor Housing Authority.

The Housing Authorities have resident representatives on the board for representation and to encourage residents to become more involved in management.

The County supports all efforts of the Housing Authorities to encourage home ownership and management.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

None of the PHAs in Williamson County are designated as troubled.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The following section outlines Williamson County's goals and actions for the year in ending homelessness.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The WilCo Homeless Coalition was established in 2019 to create a collaborative approach to planning and funding services related to homelessness. The coalition represents the county in the Texas Homeless Network, the host agency for the Texas Balance of State Continuum of Care. While outreach is not funded in FY 2025, participating homeless service providers in the coalition will continue to conduct outreach activities, including Point-In-Time counts, awareness campaigns, surveys, and local assessments.

Williamson County is also working with the Texas Homeless Network in implementing a HMIS to track and provide services to those experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Operation Liberty Hill is expected to provide emergency shelter for a period of 1-2 weeks for 50 people in FY 2025. Use of the emergency shelter includes a number of situations, such as:

- Extreme weather events
- Living in a place not meant for human habitation
- Exit from emergency shelter
- A need transitional or supportive housing
- Discharge from a hospital or other institution without housing
- Eviction
- Fleeing domestic violence

The Georgetown Project will support homeless, unaccompanied and at risk students with variety of potential needs.

The Williamson County Crisis Center and Yesterday's gone will provide services to victims of domestic

violence. Key2Free will provide services to victims of human trafficking.

Additionally, Bluebonnet Trails Community Services (BTCS) will provide Rapid Re-Housing through behavioral, medical, housing and employment support along with care coordination through the BTCS Diversion Center in Georgetown connecting persons with appropriate supports in the community. The BTCS crisis respite program offers temporary residential care for persons recovering from mental illness in need of housing. A partnership with Pecan Gardens, the newest program in Williamson County, will provide housing for individuals exiting homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There is a need for additional housing and shelter for homeless persons and persons at-risk of homelessness, especially for families and survivors of domestic violence. In FY 2025, the following agencies will address these needs:

- The Georgetown Project \$50,000
- Williamson County Crisis Center \$50,000
- Key2Free \$50,000
- Operation Liberty Hill \$20,000
- Yesterday's Gone \$20,000

Bluebonnet Trails Community Services will use \$185,910 in ESG funds for rapid re-housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Impact Counseling Services will provide mental health services at no cost to students, families and school staff during the school day at no cost. Hope Alliance will provide support and intervention services for victims of domestic violence. Similarly, Yesterday's Gone will provide medical and counseling support to survivors of domestic violence throughout the county. Services include intake services, emergency counseling services including transportation to appointments, coaching, and referral

coordination. The Georgetown Project will provide services to homeless, unaccompanied and at risk high school students.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Habitat for Humanity (Habitat) is the only nonprofit housing developer in Williamson County. Habitat must look for low-cost land as high taxes and insurance make much of the land cost prohibitive. Even with Homestead caps, valuations are increasing and hurting mortgage affordability while low-cost land is increasingly difficult to find.

As stated in the 2019 Analysis of Impediments to Fair Housing Choice, “the State of Texas grants authority to municipalities to create zone districts and regulate land development in those zone districts. This includes setbacks, lot coverage, building height, and density. However zoning powers are not granted to counties, with a few exceptions for specific listed areas of counties in specific areas of the state.” As such, Williamson County has limited power to guide development but will continue to encourage inclusive ordinances and initiatives within the county’s authority and within municipalities throughout the county. Additionally, the County is looking to alleviate barriers to affordable housing by funding activities that serve to reduce cost burden such as housing rehabilitation, home repair programs, and rental and utility assistance for low- to moderate-income households.

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

The primary impediment to Williamson County's ability to meet underserved needs is limited availability of funding to address identified priorities; the need exceeds the availability of resources. The County will continue to seek public and private resources to leverage its entitlement funds in assisting with implementation of policies and programs. By making mental health services more accessible, the county hopes to alleviate cost burdens on poverty-level families.

Actions planned to foster and maintain affordable housing

Williamson County is committed to fostering and maintaining affordable housing. In FY 2025, Williamson County has committed CDBG funds for home repairs to Habitat for Humanity to assist 40 income-eligible homeowners in the county (\$250,000). Additionally, rehabilitation and improvements will be made in public housing units in Georgetown (\$425,044).

Actions planned to reduce lead-based paint hazards

Williamson County will continue to support the efforts of the Williamson County and Cities Health Districts to address lead based paint (LBP) hazards. The County will also continue to notify CDBG sub-recipients of LBP requirements and ensure compliance with CDBG requirements.

Williamson County's CDBG policies and procedures comply with the federal lead-based paint regulations at 24 CFR Part 35.

In accordance with lead-based paint requirements, the County will incorporate the following factors to refine and narrow the communities that are at highest risk with lead-based paint hazards as related to housing rehabilitation activities:

- Age of housing (pre-1978 housing units)
- Condition of housing
- Tenure and poverty levels
- Presence of young children
- Presence of lead poisoning cases

All contractors, sub-recipients, and other community partners are advised of the lead-based paint regulations. Additionally, the County's CDBG Office will continue to distribute information and literature

on lead hazards to households who may be at risk of exposure.

Actions planned to reduce the number of poverty-level families

Impact Counseling Services is expected to assist 88 students, families, and school staff in need of mental health services at no cost. Beneficiaries will have access to mental health professionals to support with individual, group, and family counseling services, crisis support, case management, and psychiatry services.

Actions planned to develop institutional structure

Because Williamson County has relationships with public housing authorities and agencies such as Habitat for Humanity and Hope Alliance, there are opportunities for continued dialogue and support for advancement of institutional structure. Additionally, as a sub-recipient of CDBG funds, the receiving entities must maintain a high level of reporting which requires a strong institutional structure. Williamson County will provide technical assistance as needed to ensure that sub-recipients are in compliance with CDBG regulations.

Actions planned to enhance coordination between public and private housing and social service agencies

Williamson County will continue to support and encourage efforts of the four public housing authorities and agencies such as Habitat for Humanity to collaborate to increase and preserve the number of affordable housing units. Williamson County will also encourage public housing authorities to offer services to residents in financial literacy and planning and to encourage residents to participate in programs designed to increase self-sufficiency.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Community Development Block Grant FY25
Allocation \$2,200,130

Georgetown Pine Street Drainage

Address persistent flooding challenges in the 1400 block of Pine Street and neighboring properties by funding the construction of a curb and gutter along the south side of NW 14th Street, regrading, installing an inlet and storm drain pipe to an existing channel adjacent to the railroad tracks, constructing a flume behind the curb, and replacing a gravel driveway across Pine Street with a concrete driveway approach and a trench drain to convey stormwater.

Percentage of Funding: 11.36%

Estimated Funding for FY25: \$250,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Georgetown

Priority Needs Addressed: Improve Public Infrastructure

Goal Outcome Indicator: 770 People

Georgetown Housing Authority Rehab

Exterior Upgrade - Addressing the deteriorated wood on fascia boards, trim, soffits, wood siding, privacy entries, wood fencing, and painting exterior surfaces to upgrade the exterior at Georgetown Public Housing, 158 units.

Electrical Upgrade - Rehabilitate the electrical system and equipment in 52 residential dwellings to include asbestos abatement.

Percentage of Funding: 19.32%

Estimated Funding for FY25: \$425,044

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Georgetown

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 158 Households

City of Granger Wastewater

Construction of 2,400 feet of 12-inch PVC wastewater line from Colorado St. to Plumb St, including manholes and connections to existing wastewater lines.

Percentage of Funding: 20.77%

Estimated Funding for FY25: \$457,060

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Granger

Priority Needs Addressed: Improve Infrastructure

Goal Outcome Indicator: 1095 People

Habitat for Humanity of Williamson County Home Repair Program

Project will assist approximately 40 eligible households who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Percentage of Funding: 11.36%

Estimated Funding for FY25: \$250,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 40 Households

The Georgetown Project/Social Service Homelessness

Provide services to support homeless, unaccompanied, and at-risk high school students in grades 9-12 with a safe, trauma-informed space where students can access basic needs, build critical life and employment skills, and stabilize to plan for the future.

Percentage of Funding: 2.27%

Estimated Funding for FY25: \$50,000

Annual Goals: Social Service Homeless

Target Areas: City of Georgetown

Priority Needs Addressed: Decrease Homelessness

Goal Outcome Indicator: 250

Williamson County Crisis Center dba Hope Alliance/Social Service to Victims of Domestic Violence

Hope Alliance is requesting funds to provide lifesaving support and intervention services in Williamson County. Assistance to victims of family and sexual violence in breaking the cycles of abuse through individualized, trauma-informed, and hope-centered direct services. Services, offered at no cost, include Hotline Assistance, Crisis Chat, Crisis Intervention, Intake, Safety Planning, Court Accompaniment, Hospital Accompaniment, Law Enforcement Accompaniment, Legal Assistance, Peer Support, Adult Counseling, Child Counseling, Family Counseling, Support Groups, Therapeutic Group, Community Education, Expert Witness Testimony, and Nights of Safety, which provide food, clothing, toiletries, and transportation.

Percentage of Funding: 2.27%

Estimated Funding for FY25: \$50,000

Annual Goals: Public Services/Domestic Violence Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Domestic Violence Services

Goal Outcome Indicator: 60 People

Impact Counseling Services/Social Service Mental Health

To provide access to mental health services to students, families, and school staff during the school day. Students, families, and school staff will have access to licensed mental health professionals to support with individual, group, and family counseling services, crisis support, case management, and psychiatry services. This is at no cost to the students, families, and staff.

Percentage of Funding: 2.7%

Estimated Funding for FY25: \$60,000

Annual Goals: Public Services/Health and Mental Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health and Mental Health Services

Goal Outcome Indicator: 88 People

Key2Free/Social Service Medical Services

Medical, psychiatric, therapeutic, case management and rental assistance for victims of human trafficking.

Percentage of Funding: 2.27%

Estimated Funding for FY25: \$50,000

Annual Goals: Public Services/Health and Mental Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health and Mental Health Services

Goal Outcome Indicator: 10 People

Operation Liberty Hill/ Social Service Homeless Emergency Shelter

Temporarily house in local hotels (1-2 weeks depending on the situation) when the weather is extremely cold or extremely hot; for people living in a place not meant for human habitation; for people coming out of an emergency shelter; for people who need transitional or supportive housing for homeless persons who originally came from the streets or emergency shelters; for people who had been in any of the previous three places but is spending 30 days or less in a hospital or other institution; for people who are being evicted within a week from a private residence and they have nowhere else to go nor the resources or support to get housed; for people who are being discharged from an institution where they resided for more than 30 consecutive days and have nowhere else to go nor the resources or support to get housed; and, people fleeing a domestic violence situation with nowhere else to go nor the resources or support to get housed.

Percentage of Funding: 0.9%

Estimated Funding for FY25: \$20,000

Annual Goals: Public Services/Emergency Shelter

Target Areas: City of Liberty Hill

Priority Needs Addressed: Emergency Shelter

Goal Outcome Indicator: 50 people

City of Taylor Annie Street Waterline

Water improvements to replace existing undersized 2-inch water mains, which do not meet current standards. These mains break often and require frequent repairs. The new waterline will be approximately 910 linear feet (LF) of 8-inch water line on Annie Street between 7th Street and 4th Street.

Percentage of Funding: 5.8%

Estimated Funding for FY25: \$128,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Infrastructure

Goal Outcome Indicator: 1455 people

Yesterday's Gone/Social Service to Victims of Domestic Violence

To provide medical and counseling support to abused and neglected victims of domestic violence in Williamson County, Texas. Specifically, CDBG funds are requested to provide Williamson County domestic violence victims – women and their children - with intake services, emergency counseling services including transportation to appointments, coaching, and referral coordination.

Percentage of Funding: 0.9%

Estimated Funding for FY25: \$20,000

Annual Goals: Public Services/Domestic Violence Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Domestic Violence Services

Goal Outcome Indicator: 34 People

Program Administration

Percentage of Funding: 20%

Estimated Funding for FY25: \$440,026

Alternate Project FY25 CDBG Funding

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects

American Legion Facility Rehab

Renovation of American Legion Post 39 in Taylor TX to include structural updates, modernization of amenities, roofing, electrical and aesthetic improvements. The facility is located Murphy Park

Funding Requested: \$750,000

Estimated Funding for FY25: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 7500

City of Georgetown Lakeway Drive Sidewalk Improvements

Improvements along Lakeway Drive through new sidewalks, repairing existing sidewalks, and new ramps for accessibility.

Funding Requested: \$410,000

Estimated Funding for FY25: \$0

Public Facilities and Infrastructure Improvements

Target Areas: City of Georgetown

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 4340 People

City of Georgetown Pine and Hogg Street Drainage Improvements

Constructing a drainage path to convey Stormwater on Hogg Street, minor street regrading, and installing a concrete flume. On Pine Street, this includes regrading, installing a sawtooth curb and flume, and another flume that will remove stormwater from the street to be conveyed to the West Fork of the Smith Branch channel.

Funding Requested: \$200,000

Estimated Funding for FY25: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Georgetown

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 770 people

Post 302 The American Legion

Funding is needed for the cost of donated items, transportation costs, rental storage and distribution space, and administration cost for the Veterans program.

Funding Requested: \$15,000

Estimated Funding for FY25: \$0

Annual Goals: Public Service

Target Areas: Eastern Williamson County

Priority Needs Addressed: Services provided to Veterans

Bluebonnet Trails Community Services

Staffing to expand the Housing and Prevention of Homelessness program. The program provides an array of wraparound supportive services to identified Williamson County residents to reduce homelessness and increase housing sustainability. Services include peer support and case management as well as collaboration with local law enforcement and non-profit organizations to receive referrals and coordinate housing.

Funding Requested: \$327,600

Estimated Funding for FY25: \$0

Annual Goals: Public Service

Target Areas: Williamson County

Priority Needs Addressed: Homeless Prevention

Goal Outcome Indicator: 25 people

Salvation Army Child Care Voucher/Social Service

Provide child care vouchers for income qualified families or individuals.

Funding Requested: \$160,000

Estimated Funding for FY25: \$0

Annual Goals: Public Services/Childcare Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Childcare Services

Goal Outcome Indicator: 75 People

Williamson County CRCG/ Social Service Non-homeless Special Needs

Program to support the Williamson County Community Resource Coordination Groups (CRCGs), which is a county-based group of local partners and community members that work with parents, caregivers, youth and adults to identify and coordinate services and supports, including behavioral health, basic needs, and caregiver support. They help people whose needs can't be met by one single agency and who would benefit from interagency coordination.

Funding Requested: \$10,000

Estimated Funding for FY25: \$0

Annual Goals: Public Services/Non-homeless Special Needs

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Non-homeless Special Needs

Goal Outcome Indicator: 50 people

Yesterday's Gone/Social Service to Victims of Domestic Violence

To provide housing supplies and essentials to Williamson County domestic violence victims – women (and their children) who are enrolled in the Yesterday's Gone transitional program. Funds will be used on allowable CDBG items such as housing supplies (office, school, recreational, housekeeping) and essentials such as towels, drinking glasses, dishes, eating utensils, cribs, and bedding.

Funding Requested: \$28,080

Estimated Funding for FY25: \$0

Annual Goals: Public Services/Domestic Violence Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Domestic Violence Services

Goal Outcome Indicator: 16 People

Sycon Housing

Infrastructure for six new homes. Project will introduce accessible, single-story homes with five bedrooms, allowing multiple individuals or families to share housing at an affordable rate.

Funding Requested: \$160,000

Estimated Funding for FY25: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Coupland

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 35 people

Projects that are Ineligible based on Location

City of Georgetown Haven Lane Improvements

Project to assist in addressing flooding challenges at Haven Lane including constructing a new inlet that will convey stormwater to a new underground storm drain that will convey drainage swale to the north, and minor grading for the roadway.

Funding Requested: \$425,000

Estimated Funding for FY25: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Georgetown

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Project does not meet required low-mod income requirement. Project is ineligible.

Jarrell Community Library and Resource Center

Engineering, architecture, utilities, foundation work, and framing of the library structure.

Funding Requested: \$1,000,000

Estimated Funding for FY25: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Jarrell

Priority Needs Addressed: Improve Public Facilities

Project does not meet required low-mod income requirement. Project is ineligible.

City of Liberty Hill Main Street Streetscape

Improve walkability from low-income areas to the entertainment district. Project will expand sidewalks, adding accessibility features, lighting, seating, and a safety landscape barrier to the section of Main Street that includes the downtown grocery market and Veterans Memorial Park. Project is walkable from downtown residences, the Over the Hill Gang senior center, Liberty Hill Elementary School, Noble Elementary School, the Liberty Hill Public Library, the Community Resource Center, and local parks and ball fields.

Funding Requested: \$838,239

Estimated Funding for FY25: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Liberty Hill

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 6380 people

Project does not meet required low-mod income requirement. Project is ineligible.

Emergency Solutions Grant FY25
Allocation \$185,910

Bluebonnet Trails Community Services

Rapid Rehousing Program.

Estimated Funding for FY25: \$185,910

Community Development Block Grant
Past Performance as Reported in the 2023 CAPER

Jarrell Street Paving Project

Activity 145

Reconstruction of portions of N. 5th Street and W. Avenue A. The existing pavement will be replaced with a new pavement section for a total length of approximately 2,500 linear feet and include concrete ribbon curbs on both sides of the roads.

FY23: \$503,833 (27% of allocation)

CDBG Funds Utilized to Date: \$0

Census Tract 216.03 (Block Group 2)

Percent Low-Mod: 50.74%

Percent Minority: 25.3%

City of Granger Water System Improvements

Activity 134

Project to include the survey of water assets, modeling of water distribution system, and installation of 12-inch and 8-inch water lines. Locations within Granger to be determined. Project is underway. FY22: \$96,000

FY23: \$370,365 (20% of allocation)

CDBG Funds Utilized to Date: \$168,810

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 50.50%

Percent Minority: 39.51%

City of Georgetown Home Repair Program

Activity 134

Project will assist approximately 23 eligible households who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. Project is currently utilizing funds from previous years.

FY23: \$150,000 (8% of allocation)

CDBG Funds Utilized to Date: \$0

Income Qualified Households

Habitat for Humanity of Williamson County Home Repair Program

Activity 137

Project will assist approximately 22 eligible households who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. Project assisted 20 income qualified households to date.

FY23: \$180,000 (9% of allocation)

CDBG Funds Utilized to Date: \$165,425.58

Income Qualified Households

City of Liberty Hill Sidewalks Project

Installation of sidewalks with associated drainage and ADA compliance activities along Fallwell St, Stubblefield Lane and Myrtle Lane completing a loop for safe nonmotorized travel for the citizens of Liberty Hill. The loop will continue the City's program of providing a walking system for the City. This loop will connect Main Street with the Food Truck Park and an apartment complex as well as a number of residents in the older area of town. City has requested funds be reallocated to another project. This process will be completed in 2025.

FY23: \$429,435 (23% of allocation)

CDBG Funds Utilized to Date: \$0 (funds to be reallocated)

Location To Be Determined

Helping Hands of Georgetown/Social Service Food Pantry

Activity 147

Food pantry services to qualified clients. Program is utilizing funds from previous year.

FY23: \$25,000 (2% of allocation)

CDBG Funds Utilized to Date: \$0

Limited Clientele, Location and Nature

Hutto Resource Center/ Social Service Food Pantry

Activity 142

Food pantry services to qualified clients. Program has served 3096 people with food.

FY23: \$32,900 (2% of allocation)

CDBG Funds Utilized to Date: 12,552.25

Limited Clientele, Location and Nature

Operation Liberty Hill/ Social Service Homeless Emergency Shelter

Activity 144

Provide temporary housing in local motels for those experiencing homelessness during extreme weather. Thirty-three homeless individuals were assisted.

FY23: \$14,540 (.01% of allocation)

CDBG Funds Utilized to Date: 12,153.98

Limited Clientele, Location and Nature

Program Administration

Activity 141

FY23: \$138,579 (8% of allocation)

CDBG Funds Utilized to Date: \$107,261.36

Previously Funded Project Information

Habitat for Humanity of Williamson County Home Repair Program

Activity 135

Project assisted 15 eligible households who were in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. Project is complete and is the last time it will be reported in a CAPER.

FY22: \$150,000

CDBG Funds Utilized to Date: \$150,000

Income Qualified Households

City of Georgetown Home Repair Program

Activity 140

Project will assist approximately twenty eligible households who are in need of home repairs within Georgetown city limits, including the San Jose and TRG neighborhoods. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. Program has assisted three income eligible households.

FY22: \$150,000

CDBG Funds Utilized to Date: \$64,343.51

Income Qualified Households

Helping Hands of Georgetown/Social Service Food Pantry

Activity 143

Food pantry services to qualified clients. Program is underway and has assisted 1051 clients with food services.

FY22: \$30,000

CDBG Funds Utilized to Date: \$26,333.78

Limited Clientele, Location and Nature

Key2Free/Social Service Medical Services

Activity 136

Medical, psychiatric, therapeutic, case management and rental assistance for victims of human trafficking. Thirty-six victims assisted.

FY22: \$78,200

CDBG Funds Utilized to Date: \$29,545.81

Limited Clientele

Impact Counseling Services/Social Service

Activity 138

Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain and potentially increase the number of clients served. Program under new management and is underway and has served 124 new clients.

FY22: \$50,000

CDBG Funds Utilized to Date: \$48,691

Limited Clientele

Georgetown Housing Authority

Activity 132

Project rehabilitated 52 units at Stonehaven Public Housing with required electrical upgrades. Including but not limited to, provide and install new meter bases, new meters, and new main disconnect switches at the service entry to each dwelling unit. Provide and install new copper ground wire and rod at each service to comply with current code. Upgrade any existing ungrounded circuits to three-wire grounded circuits. Extend larger service wiring from new meter base to the existing location of the load center (breaker panel) inside the unit. Provide and install a new 100-amp (or larger) load center in units where there is presently a 70-amp load center, complete with all new circuit breakers for existing circuits. Replace all switches and plugs. Install GFCI's. Replace riser pipes to meter cans. Install smoke detectors in bedrooms. Replacement of Exterior pad-mounted fused distribution panels. Upgrade the exterior pad-mounted fused distribution panels adjacent to pad-mounted transformers. In addition, some of the conduits entering the panels on pad-mounted transformers and into metering enclosures were observed to be corroded and exposes conductors to unauthorized personnel. The external metal service entrance conduits need to be grounded at the panels and conduit needs to be reworked. Improvements to HVAC system and removing gas heaters. This is the final time this project will be reported in a CAPER.

FY21: \$330,000

FY22: \$300,000

CDBG Funds Utilized to Date: \$630,000

100% Low Mod

52 Extremely Low Income Households

Georgetown 21st Street Project

Activity 113

Design and construct a water and wastewater line for Shepherd's Village, a 12 unit condominium development of homes located at 502 W 21st Street, Georgetown to be sold to potential homeowner's earning between 60 to 80% of the Area Median Income. Infrastructure of site is complete. Habitat and Georgetown are working to complete and approve site development plan. Construction of six duplexes (12 units) to begin in January 2025 and take approximately three years to complete.

FY20: \$97,000

FY22: \$121,712

CDBG Funds Utilized to Date: \$218,712

Income Qualified Households

Habitat for Humanity 21st Street Project

Activity 112

Accomplishments: Site development engineering and architectural design and construction documents for the development of 6-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX. . Infrastructure of site is complete. Habitat and Georgetown are working to complete and approve site development plan. Construction of six duplexes (12 units) to begin in January 2025 and take approximately three years to complete.

FY20 \$133,500

CDBG Funds Utilized to Date: \$133,500

Income Qualified Households

Granger Housing Authority Rehab

Electrical and furnace improvements to support central air conditioning installation. Project located at the Granger Housing Authority. Project bid was significantly over budget. Project will be rebid. Expected to be completed in 2025.

FY22: \$121,330

CDBG Funds Utilized to Date: \$0

100% Low Mod

Hutto Resource Center/Social Service Mortgage Assistance

The Hutto Resource Center will provide rental and mortgage assistance to those in need in Hutto or within the Hutto ISD attendance zone. Program assisted 15 clients with mortgage and rental assistance. This program is complete and is the last time it will be reported in a CAPER.

FY22: \$50,000

CDBG Funds Utilized to Date: \$50,000

Income Qualified Households

Jarrell Water System Improvements

Installation of up to 2,100 linear feet of 16-in PVC C900 water line, 4 fire hydrants, and 2 gate valves. The service area is residences along CR 305, bounded by CR 307 to the east and up to CR 396 to the west, including the Double Creek Estates subdivision and Jarrell Memorial Park in Jarrell TX. Project will combine funds with remaining funds from a completed CDBG project. Agreements will be executed in December 2024. Project expected to be completed in 2025.

FY22: \$347,195

CDBG Funds Utilized to Date: \$0

Census Tract 216.03 (Block Group 2)

Percent Low-Mod: 50.74%

Percent Minority: 25.3%

Program Administration

Activity 133

FY22: \$218,000

CDBG Funds Utilized to Date: \$218,000

Complete and final time activity will be reported in a CAPER

City of Georgetown Home Repair Program

Activity 124

Project assisted approximately 13 eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program was administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. Project is complete and is the final time it will be reported in a CAPER.

FY21 \$100,000

CDBG Funds Utilized to Date: \$100,000

Income Qualified Households

Granger Colorado Street Wastewater Line Replacement

Activity 89

Replacement of existing 8 inch clay wastewater line with new PVC wastewater line and associated manholes. Project to include the repair of asphalt streets and concrete sidewalks and will take place on Colorado Street south of FM917 to East Mesquite, Colorado Street north of FM971 to East Ash, east on East Ash Street to North Alligator Road, north on Mustang Street from East Ash Street to before East Walnut. Engineering funded in 2018 is complete. Construction portion of the project was funded in 2021. This project is being combined with a larger ARPA funded project. Final environmental reviews and requirements are complete. Construction is underway and expected to be completed in 2025.

FY18 \$55,400

FY21 \$344,050

CDBG Funds Utilized to Date: \$55,400

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 50.50%

Percent Minority: 39.51%

Jarrell Water System Improvements

Activity 127

Accomplishments: Installation of 16" water line including valves, fittings and fire hydrants. Work to be completed on 1st Street, between Avenue I and Avenue E in Jarrell TX. Engineering complete.

Construction is complete. Project is complete. Remaining funds to be reallocated to another Jarrell project. This is the final time this project will be reported in a CAPER.

FY21 \$467,000

CDBG Funds Utilized to Date: \$273,368.10

Census Tract 216.03 (Block Group 2)

Percent Low-Mod: 50.74%

Percent Minority: 25.3%

City of Taylor Water System Improvements Old Coupland Road

Activity 115

Funding for engineering and planning for water project. Project is complete. Remaining funds expected to be reallocated to another project in Taylor. This is the final time this project will be reported in a CAPER.

FY20 \$160,000

CDBG Funds Utilized to Date: \$141,377

Census Tract 210 (Block Group 2)

Percent Low-Mod: 70%

Percent Minority: 81.34%

Taylor Housing Authority Home Ownership Program

Activity 79

Down payment assistance was provided to one low income family in 2017 and one low income family in 2018. Homes are located in Taylor TX. 2019: \$20,000 committed to a homebuyer who is purchased a Habitat home. 2021: \$20,000 utilized by income eligible household. The remaining funds have been reallocated to rental assistance. This is the final time this project will be reported in a CAPER.

FY16 \$100,000

CDBG Funds Utilized to Date: \$75,000

Percent Low-Mod: 100%

Percent Minority: 100%

City of Granger Sewer Project

Activity 80

Replacement of existing lift station located on Roswell Avenue with a prepackaged lift station. Project will include replacement of force main and gravity line relocation, and associated project incidentals. Engineering for the project is complete. Easement documentation and engineering is complete. Due to unexpected costs incurred by the City of Granger caused by a major water leak, the original design of the project had to be redesigned and rebid. Project is underway. This project is being combined with a larger ARPA funded project. Final environmental reviews and requirements are complete.

FY17 \$294,350

CDBG Funds Utilized to Date: \$44,501.31

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 49.83%

Percent Minority: 39.51%

The Key2Free/Social Service

Activity 95

Provided clinical, medical and dental services to victims of human trafficking. Program assisted a total of 31 new clients (7 in FY23) who were victims of sex trafficking. The project is closed and is the final time it will be reported in a CAPER.

FY19 \$59,000

CDBG Funds Utilized to Date: \$59,000

Percent Low-Mod: Limited Clientele

Liberty Hill Sidewalk Project

Activity 131

Design and installation of approximately 5800 linear feet of sidewalk with ADA accessible curb ramps at street intersections, and erosion and sedimentation control during and immediately after construction. Project will also include approximately 3600 linear feet of drainage improvements to mitigate existing drainage issues. Project will be located on portions of Hillcrest Lane and Loop 332 and on Lynn Lane, Panther Path and Barrington Drive. Delayed due to new city management for this project. City has requested funding be reallocated to another project. This process will take place in 2025.

FY21 \$488,000

CDBG Funds Utilized to Date: \$0

Location To Be Determined

Williamson County CDBG-CV CARES Funding

\$939,026 and \$1,343,984

Taylor Water Project/Repair Water lines: \$800,000

Activity 129

Tieback: Acquisition, construction, reconstruction or installation of public works, facilities and site or other improvements. Construct a public improvement, such as extending broadband infrastructure in an underserved area or reconstructing degraded water lines, to support tele-school and telemedicine and to ensure potable water to homes, schools, and health providers.

First portion of the project is complete. Remaining funds will be utilized in second phase.

CDBG Funds Utilized to Date: \$637,357.32

Habitat for Humanity/Land Acquisition to build affordable housing: \$636,000

Activity 126

Tieback: Acquisition of property for housing. Respond to residential over-crowding associated with coronavirus spread and with more severe coronavirus disease and poorer post-COVID health outcomes by acquiring property for new construction of affordable housing funded from another source. Two have been purchased for affordable housing. Remaining funds have been reallocated to housing rehab.

CDBG Funds Utilized to Date: \$352,795.26

Sacred Heart/Medical care for low income: \$640,000

Tieback: Provide testing, diagnosis, vaccination, or other health services to low/mod person at a mobile location. The clinic has provided 1,011 appointments for low-income individuals throughout the County in FY21. In FY22, 83 new patients were assisted and 1403 appointments were provided to new and established patients. In FY23, 46 new patients were served and 648 visits from new and existing clients.

CDBG Funds Utilized to Date: \$345,767.75

Program Administration: \$50,010

CDBG Funds Utilized to Date: \$12,368.41

Remaining funds have been reallocated to housing rehab

Census Tracts of Minority Population

Within Williamson County, 44.1% of the population is considered non-White according to the 2022 American Community Survey. A “concentrated” minority area will be defined as any census tract in which at least 50% of the population is non-White or White Hispanic. The following 42 census tracts meet these criteria:

Census Tract	% Nonwhite
Census Tract 203.11	61.1%
Census Tract 203.21	52.2%
Census Tract 203.33	55.2%
Census Tract 203.39	54.5%
Census Tract 203.41	51.1%
Census Tract 203.42	51.9%
Census Tract 203.45	56.9%
Census Tract 203.46	60.1%
Census Tract 203.55	58.4%
Census Tract 204.08	51.4%
Census Tract 205.07	57.5%
Census Tract 205.08	51.7%
Census Tract 205.11	75.2%
Census Tract 205.12	56.8%
Census Tract 205.13	82.4%
Census Tract 205.16	75.7%
Census Tract 207.01	72.9%
Census Tract 207.04	69.6%
Census Tract 207.07	58.6%
Census Tract 207.10	61.2%
Census Tract 207.12	62.2%
Census Tract 208.10	55.7%
Census Tract 208.11	56.8%
Census Tract 208.12	57.7%
Census Tract 208.17	53.4%
Census Tract 208.18	56.0%
Census Tract 208.20	55.2%
Census Tract 208.21	54.5%
Census Tract 210	83.2%
Census Tract 211	62.0%
Census Tract 214.07	58.9%
Census Tract 215.02	71.6%
Census Tract 215.03	61.6%
Census Tract 215.06	53.6%

Census Tract	% Nonwhite
Census Tract 215.09	63.9%
Census Tract 215.10	55.2%
Census Tract 215.13	59.8%
Census Tract 215.14	56.8%
Census Tract 215.16	55.9%
Census Tract 215.17	53.4%
Census Tract 215.18	64.2%
Census Tract 216.01	55.4%