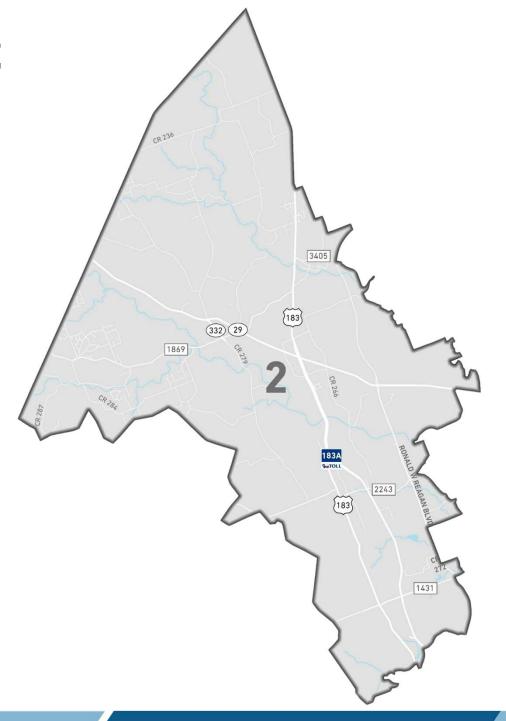


# Projects under planning and design, no active construction projects.

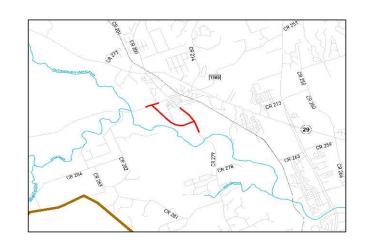


#### PRECINCT 2





Anticipated Completion Late 2025



Original contract amount = \$14,149,449.00

Total change orders = \$295,362.00

Adjusted contract price = \$14,444,811.00

Expenditures to date = \$10,675,313.03 (74%)

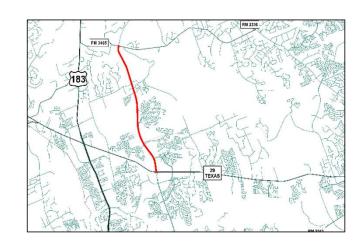








Anticipated Completion Summer 2027



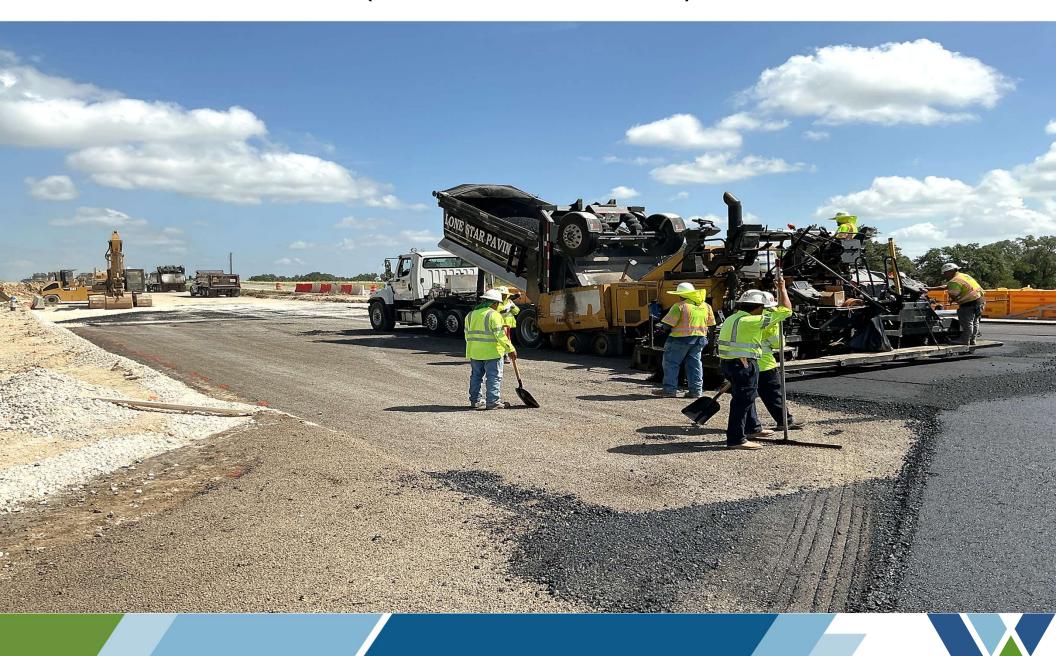
Original Contract Price = \$52,159,299.00

Total Change Orders to Date = \$310,563.50

Adjusted Contract Price = \$52,469,862.50

Expenditures to Date = \$22,734,993.23 (43%)

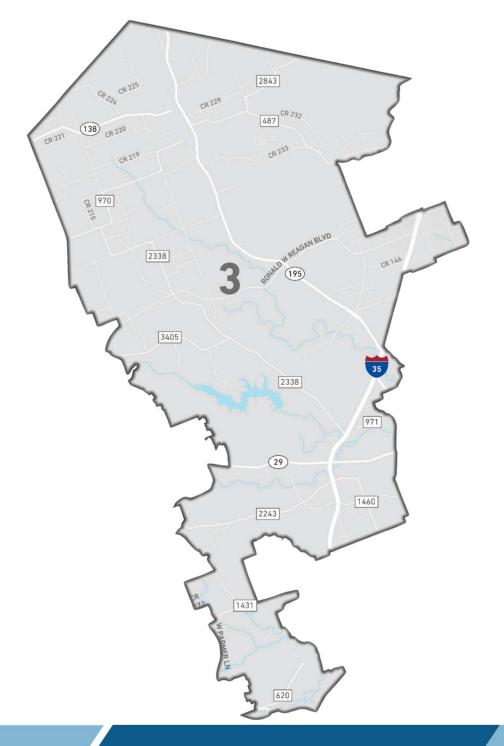






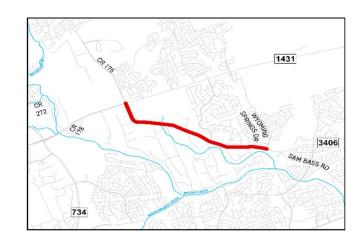


#### PRECINCT 3





Anticipated Completion Fall 2025



Original Contract Price = \$36,145,959.00

Total Change Orders to Date = -\$1,659,570.56

Adjusted Contract Price = \$34,486,388.44

Expenditures to Date = \$25,655,224.80 (74%)

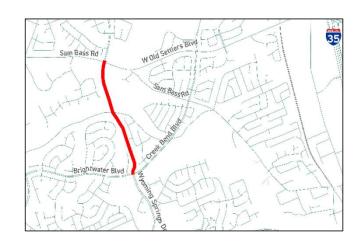








Anticipated Completion Late 2026



Partnership with the City of Round Rock

Original Contract Amount = \$25,917,630.47

Construction is managed by the City of Round Rock









Anticipated Completion Summer 2026



Original Contract Price = \$20,847,300.93

Total Change Orders to Date = -\$13,235.52

Adjusted Contract Price = \$20,834,065.41

Expenditures to Date = \$9,725,036.87 (47%)



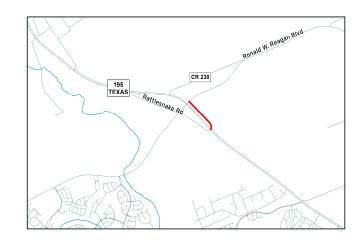






### SH 195 at Ronald Reagan Boulevard (Single Ramp at Ronald Reagan Boulevard)

Anticipated Completion Summer 2026



Original Contract Price = \$3,608,141.00

Total Change Orders to Date = \$0.00

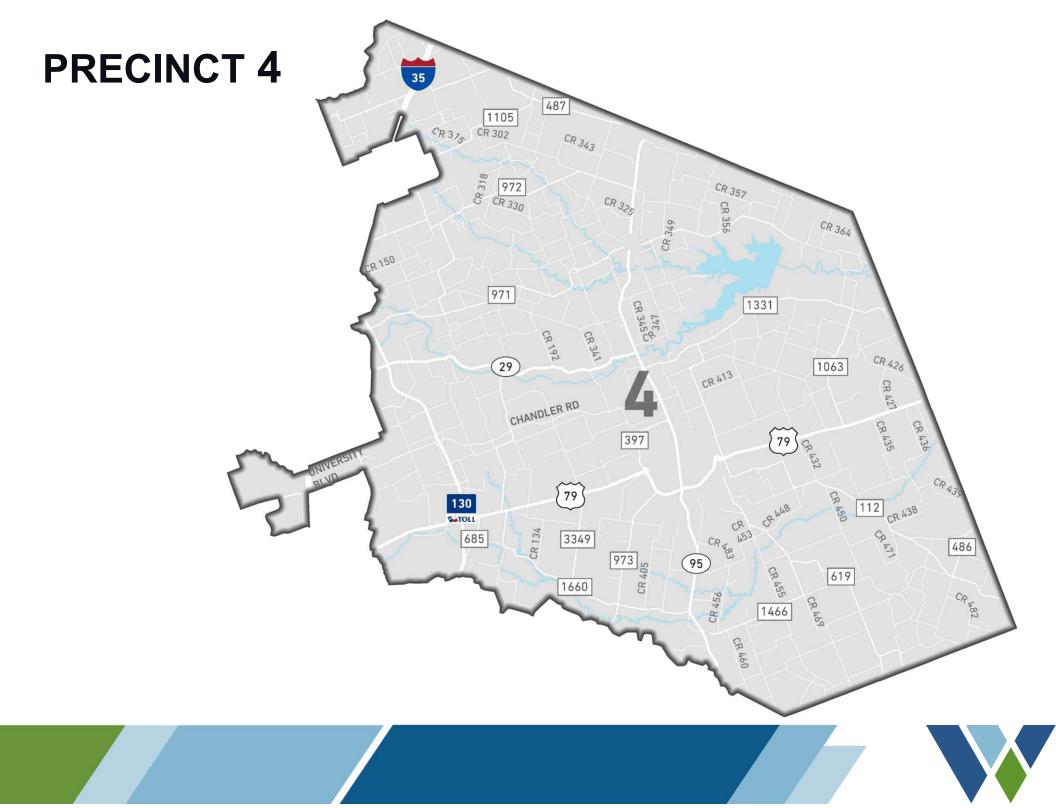
Adjusted Contract Price = \$0.00

Expenditures to Date = \$0.00 (0%)



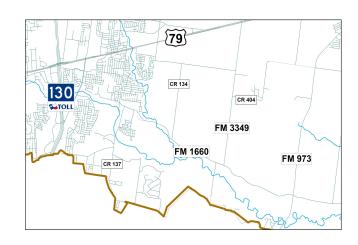
#### SH 195 at Ronald Reagan Boulevard (Single Ramp at Ronald Reagan Boulevard)





## East Wilco Highway - Segment 2 (CR 137 South of Hutto to CR 404)

Anticipated Completion Summer 2028



Original contract amount = \$64,407,606.63

Total change orders = -\$1,907,404.64

Adjusted contract price = \$62,500,201.99

Expenditures to date = \$35,528,461.02 (57%)



### East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)



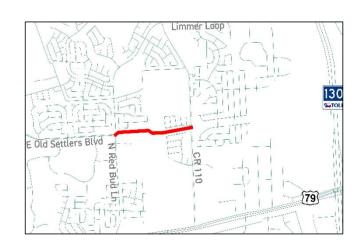
## East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)



#### East Wilco Highway - Segment 2 (CR 137 South of Hutto and CR 404)



Anticipated Completion Fall 2025



Partnership with the City of Round Rock

Original Contract Amount = \$14,920,847.10

Construction is managed by the City of Round Rock



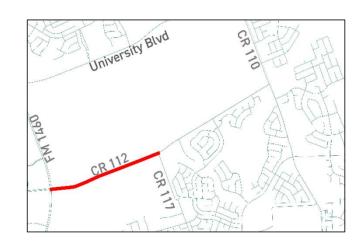






### CR 112 Widening (FM 1460/A.W. Grimes to CR 117)

Anticipated Completion Late 2026



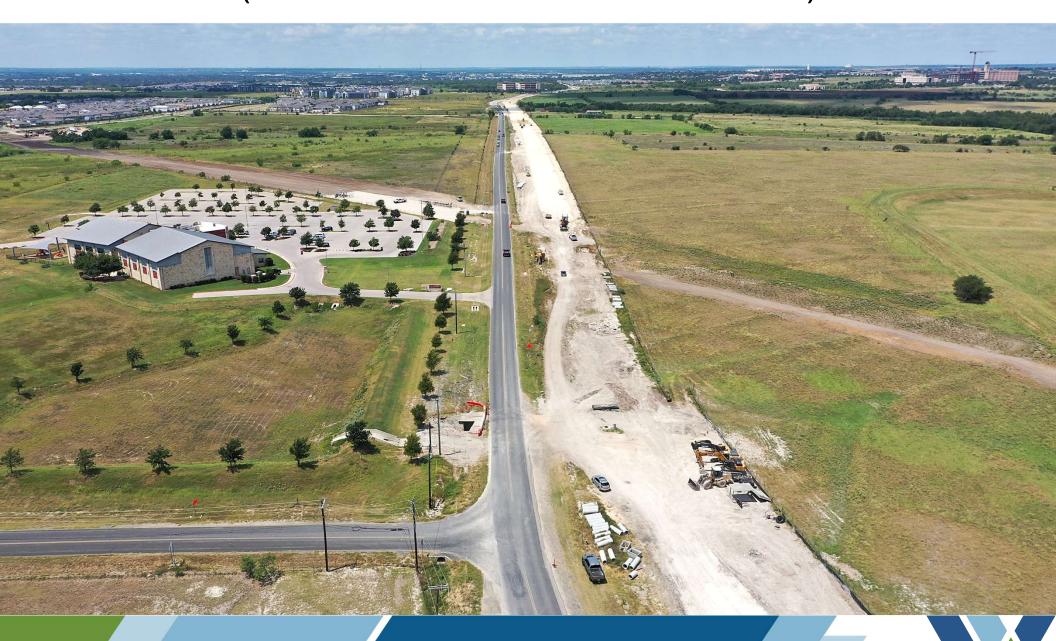
Partnership with the City of Round Rock

Original Contract Amount = \$13,119,712.35

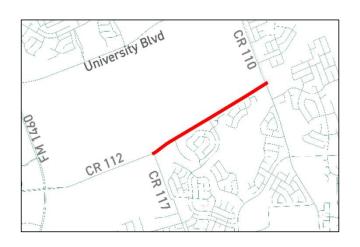
Construction is managed by the City of Round Rock



# CR 112 Widening (FM 1460/A.W. Grimes to CR 117)



Anticipated Completion Late 2026



Partnership with the City of Round Rock

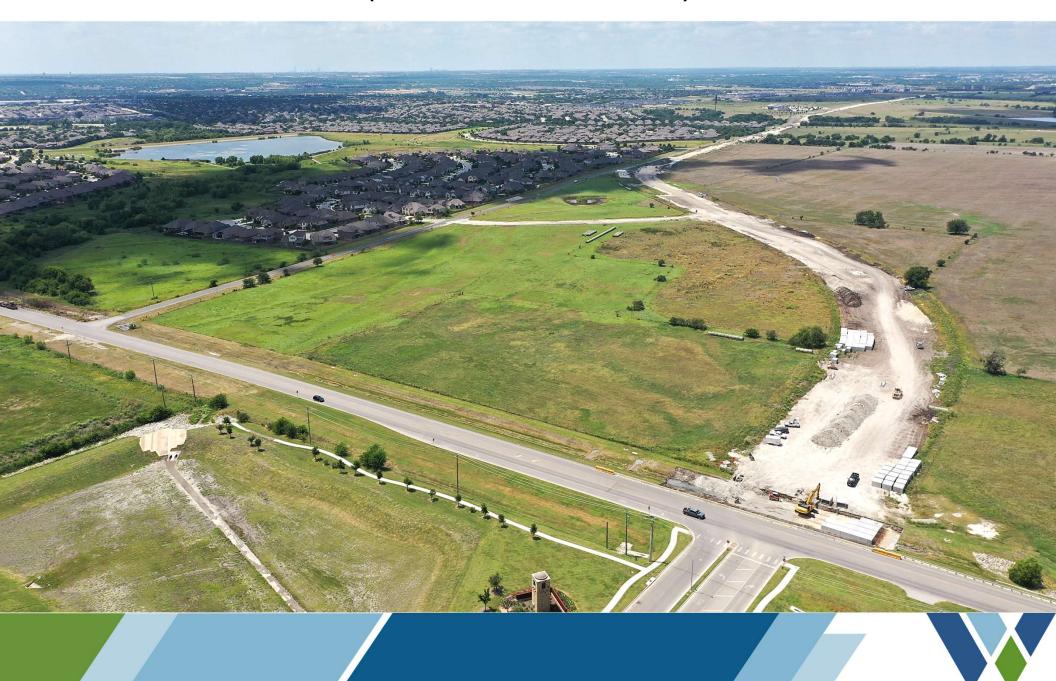
Original Contract Amount = \$20,434,128.40

Construction is managed by the City of Round Rock



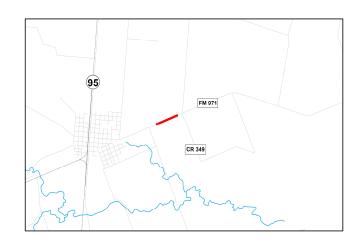






#### FM 971 (Future Granger High School Turn Lanes)

Anticipated Completion Early 2026



Original Contract Price = \$1,161,629.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$0.00

Expenditures to Date = \$0.00 (0%)



FM 971 (Future Granger High School Turn Lanes)

