#### **EXHIBIT C**

#### **WORK AUTHORIZATION**

#### WORK AUTHORIZATION NO. 2 PROJECT: Wilco Bond – CR 305

This Work Authorization is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated March 19<sup>th</sup>, 2024 and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and **RS&H**, Inc (the "Engineer").

- Part1. The Engineer will provide the following Engineering Services set forth in Attachment "B" of this Work Authorization.
- Part 2. The maximum amount payable for services under this Work Authorization without modification is \$1,568,176.48.
- Part 3. Payment to the Engineer for the services established under this Work Authorization shall be made in accordance with the Contract.
- Part 4. This Work Authorization shall become effective on the date of final acceptance and full execution of the parties hereto and shall terminate on <u>August 31<sup>st</sup>, 2026</u>. The Engineering Services set forth in Attachment "B" of this Work Authorization shall be fully completed on or before said date unless extended by a Supplemental Work Authorization.
- Part 5. This Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.
- Part 6. County believes it has sufficient funds currently available and authorized for expenditure to finance the costs of this Work Authorization. Engineer understands and agrees that County's payment of amounts under this Work Authorization is contingent on the County receiving appropriations or other expenditure authority sufficient to allow the County, in the exercise of reasonable administrative discretion, to continue to make payments under this Contract. It is further understood and agreed by Engineer that County shall have the right to terminate this Contract at the end of any County fiscal year if the governing body of County does not appropriate sufficient funds as determined by County's budget for the fiscal year in question. County may effect such termination by giving written notice of termination to Engineer.
- Part 7. This Work Authorization is hereby accepted and acknowledged below.

Continued next page

EXECUTED this	
ENGINEER:	COUNTY:
RS&H, Incocusigned by:	Williamson County, Texas
•	By:
Signature B418	Signature
Nicholia A. Arnio, PE, PTOE, ENV SP	
Printed Name	Printed Name
Vice President	
Title	Title

#### LIST OF ATTACHMENTS

Attachment A - Services to be Provided by County

Attachment B - Services to be Provided by Engineer

Attachment C - Work Schedule

Attachment D - Fee Schedule

### **APPROVED**

By Christen Eschberger at 4:23 pm, Aug 20, 2025

# ATTACHMENT A SERVICES TO BE PROVIDED BY THE COUNTY FOR THE CR 305

In general, Williamson County and its representatives to their best efforts will render services as follows:

- 1. Name, business address and phone number of County's project manager.
- 2. Assistance to the Engineer, as necessary, with obtaining data and information from other local, regional, State and Federal agencies required for this project.
- 3. Obtain Rights of Entry from landowners that are unwilling to grant access to the Engineer.
- 4. Provide available appropriate County data on file, plans and specifications that are deemed pertinent to the completion of the work required by the scope of services (including previous hydraulic studies, models, previous reports and studies, available existing traffic counts, and design year traffic projections).
- 5. Provide available criteria and full information as to the client's requirements for the project. Provide examples of acceptable format for the required deliverables.
- 6. Provide timely reviews and decisions necessary for the Engineer to maintain the project work schedule. Review recommendations offered by the Engineer, progress of work, and final acceptance of all documents.
- 7. Submittal of documentation to regulatory agencies for review and comment, when specified.
- 8. Support project development efforts with stakeholders, coordinate meetings and interface with stakeholders, as needed.
- 9. Post and maintain project information for public consumption on the County website.
- 10. Assist with Coordination between the Engineer and the County's other subconsultants.
- 11. Negotiate with all utility companies for any agreements and/or relocations required.
- 12. Provide an agent as necessary to secure proposed ROW.
- 13. Provide construction observation and review contractor pay applications and progress.

Page 1 of 2

Attachment A

- 14. Provide Engineer with Contractor submittals, Requests for Information (RFI's), shop drawings, and correspondence.
- 15. Review Engineer progress, submittals, and plan changes.

# ATTACHMENT B SERVICES TO BE PROVIDED BY THE ENGINEER FOR CR 305

#### PROJECT DESCRIPTION

#### **Project Limits**

Project Limits are from IH 35 to CR 307 including the intersection, an approximate length of 1.5 miles.

#### **Existing Facility**

The existing facility is a 2-lane uncurbed asphalt facility with two cross culverts within the project limits. The existing intersection with CR 307 is uncontrolled and the intersection with the IH 35 frontage roads is 4-way stop controlled. The existing ROW is generally 50'.

#### Proposed Facility

Proposed facility consists of construction of an interim uncurbed 3-lane section, which is one half of an ultimate 6-lane divided facility. There is one bridge proposed at one stream crossings with 125' spans. Services include the design of the uncurbed 3-lane section.

#### <u>Design Criteria</u>

The proposed design criteria for the project will be developed from Williamson County, TxDOT, and City of Jarrell design criteria. TxDOT Criteria only applies to portions the project within TxDOT ROW (I-35). City of Jarrell criteria only applies to portions of the project within City ROW. It is anticipated that in most cases the most stringent of the design criteria will be used. If there is a conflict, the Engineer will notify the County to provide clarification. The project interim design will be based on the proposed schematic.

#### 1. PROJECT MANAGEMENT

#### a. COMMUNICATION:

- Engineer shall designate one Licensed Professional Engineer (Texas) to be responsible for the project management, and all communications with the County and its representatives.
- b. MONTHLY PROGRESS REPORTS, INVOICES, AND BILLINGS (up to 9 months assumed):

- Submit monthly progress status reports to the GEC. Progress reports will include: deliverable table, tasks completed, tasks/objectives that are planned for the upcoming periods, lists or descriptions of items or decisions needed from the County and its representatives. Subconsultant progress will be incorporated into the monthly progress report. A copy of the monthly progress report will be uploaded to ProjectWise.
- Prepare correspondence, invoices, and progress reports on a monthly basis in accordance with current County requirements.
- If the number of meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.

#### c. QUALITY ASSURANCE AND QUALITY CONTROL (QA/QC) PLAN:

- Prepare a project specific QA/QC plan and submit to the County within thirty (30) days of notice to proceed.
- For each deliverable submittal, provide evidence of their internal review and mark-up of that deliverable as preparation for submittal and in accordance with submitted project specific QA/QC plan.
- Provide continuous QA/QC throughout the duration of the scheduled services included herein to appraise both technical and business performance and provide direction for project activities.

#### d. PROJECT COORDINATION & ADMINISTRATION:

- Prepare and maintain routine project record keeping including records of meetings and minutes.
- Correspondence and coordination will be handled through & with the concurrence of the GEC.
- Manage Project activities (including documenting emails, phone and conference calls, maintain project files for the length of the project, meeting agendas, meeting minutes, and schedule meetings), direct Engineer's team/staff, coordinate and review sub-consultant work, correspond with the County and its representatives, and assist the County and its representatives in preparing responses to Project-related inquiries.

- e. PROGRESS/COORDINATION MEETINGS (up to 18 external meetings assumed):
  - Attend a kickoff meeting and coordination/progress meeting with the County and its representatives and stakeholders, as necessary to communicate development of the project and design issues.
  - Prepare agenda and sign-in sheets for external coordination/progress meetings.
  - Prepare meeting minutes for review via email within three (3) business days of the external coordination/progress meeting.
  - Conduct internal coordination meetings as required to advance the development of the project.
  - If the number of meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.

#### f. PROJECT SCHEDULE:

• Maintain a project schedule indicating tasks, subtasks, critical dates, milestones, and deliverables. Submit to County as requested.

#### g. PROJECT DOCUMENTS/FILES:

• All contract documents, including native files, shall be turned over to the County at each milestone and at the completion of the project or as requested. Documents shall be posted to the County's project management database.

#### h. DELIVERABLES:

- Monthly Invoices and Progress Reports including Deliverable Table
- Project Specific QA/QC Plan
- Meeting Minutes, Sign-In Sheets, and Agendas
- Project Schedule and Updates
- Project Files
- QA/QC Documentation with Deliverable

#### 2. PUBLIC INVOLVEMENT

#### a. PUBLIC INVOLVEMENT SUPPORT

- Review the project's Public Involvement plan prepared by others.
- Provide information or data for fact sheets and FAQs (assume 1 fact sheet).
- Provide exhibits for website and other project information sites (up to 3 exhibits assumed).

#### b. PROPERTY OWNER MEETING SUPPORT

As this is a Road Bond Project, public involvement activities will be conducted through the County's existing public involvement contract with Rifeline. The engineer will provide support for the Public Involvement plans for the following activities:

- Prepare materials and provide support and exhibits for meetings with Individual Property Owners (up to 15 exhibits assumed).
- Provide property owner exhibits identifying parent tract (including area) and right-of-way acquisition (including parcel acquisition and remainder areas).
- Two people max will attend meetings as requested (up to 5 meetings assumed).
- If the number of meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.

#### c. STAKEHOLDER MEETINGS

- Coordinate with affected state and local agencies and County's consultants.
- Prepare agendas, sign in sheets, meeting minutes, discussion topics, presentations, overall exhibits, and maps of the project limits for stakeholder coordination meetings. (up to 6 meetings assumed).
- If the number of meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.
- Prepare meeting minutes for review via email within three (3) business days of the meetings.

#### d. DELIVERABLES:

- Input on fact sheets, FAQs, and exhibits for website.
- Property owner exhibits (native file, pdf, and hardcopies).
- Stakeholder meeting agendas, exhibits, and meeting minutes.

#### 3. UTILITY COORDINATION SUPPORT

As this is a Road Bond Project, direct coordination with utilities will be conducted through the County's existing utility coordination contract with Cobb Fendley and Associates. The Engineer will provide support as described below:

## a. INCORPORATE UTILITY INFORMATION INTO ENGINEERING DRAWINGS

- Incorporate utility information provided by others into design files. The Engineer will not be responsible for providing utility designs required from this project and the Engineer must make every effort to design around and prevent utility conflicts. Impacts to the project schedule due to utility coordination performed by others and utility designs performed by others are not the responsibility of the Engineer and may require additional scope and fee.
- Add utility notes to plans and exhibits as necessary.
- Consider/incorporate utility work into traffic control phasing plans as necessary.

#### b. UTILITY MEETINGS

- Meet with utility coordinator and review utility impacts and potential relocations to identify appropriate approach to reducing/mitigating impacts [up to 4 in-person meetings].
- Attend meetings with utilities as requested [up to 4 in-person meetings].
- If the number of meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.
- Prepare meeting minutes for review via email within three (3) business days of the meeting.

#### c. DELIVERABLES:

- Utility information incorporated into plans and design files.
- Reviews of utility relocation plans.
- Utility meeting agendas, exhibits, and meeting minutes.

#### 4. RIGHT OF WAY (ROW) AND MAPPING

- a. ROW MAP:
  - Research and compile deed/plat records and build a working map from recorded data.
  - Calculate approximate search data to recover right of way monumentation and make initial pass to recover right of way monumentation.
  - Draft preliminary right of way map and list of impacted tracts.
- b. PARCEL ACQUISITION DOCUMENTS (up to 40 parcel documents assumed, up to 40 staking assumed, up to 40 exhibits assumed):
  - Upon approval of final schematic, prepare a right of way strip map.
  - Prepare draft parcel sketches and field notes documents for right of way parcel and easement acquisition. Note any improvements requiring removal/relocation.
  - Provide property owner exhibits identifying Parent tract (including area), Right-of-way acquisition (including parcel acquisition and remainder areas), and proposed improvements adjacent to the property as needed.
  - Prioritize the parcels located at the south section of the project (eastbound).
  - Address comments provided by the SME group.
- c. MONUMENTATION AND ROW STAKING:
  - Set appropriate monumentation in accordance with County requirements. Prepare signed and sealed documents for right of way parcel and easement acquisition.
  - Stake proposed right of way with suitable markers as requested on a parcel by parcel basis for the purposes of fence construction, utility installation, or property owner requests.
- d. DELIVERABLES:

- Preliminary ROW Map and affected property owner list (drawing file, pdf, and hardcopies)
- Final ROW Map and affected property owner list (drawing file, pdf, and hardcopies)
- Draft Parcel Acquisition Documents (pdf)
- Final Parcel Acquisition Documents (one original and pdf)
- Property owner exhibits (drawing file, pdf, and hardcopies)

#### 5. CONDEMNATION SUPPORT

#### a. CONDEMNATION HEARING EXHIBITS

- Prepare preliminary and final condemnation hearing exhibits for up to 10 ROW Parcels.
- Exhibits (each exhibit should include high-resolution aerial imagery) including the following information:
  - A vicinity map with an overall project layout and limits (beginning and end)
  - Existing and proposed typical road sections.
  - Parent tract (including area)
  - Right-of-way acquisition (including parcel acquisition and remainder areas),
  - Proposed improvements adjacent to the property.

#### b. CONDEMNATION HEARINGS

- Engineer will attend meetings with the attorney to prepare for the hearings.
- Engineer will attend up to 10 condemnation hearings in-person and testify as an expert witness on the Project to discuss matters related to drainage, grading, environmental compliance, basic hydrologic, hydraulic and geotechnical information.

#### c. DELIVERABLES

Preliminary and Final Condemnation Hearing Exhibits in pdf format.

#### 6. SURVEYING

#### a. FIELD SURVEYING:

Survey completed during the schematic phase of the project will be used for the interim design of the project. An additional field survey is anticipated due to final schematic revisions, recent developments along the project limits, and the intersecting side streets of CR 372 and CR 307.

#### b. DELIVERABLES:

- Provide Mapping in 2-D and 3-D MicroStation Files (Grid or Datum)
- DTM of Proposed Corridor

#### 7. ENVIRONMENTAL SERVICES

#### a. TXDOT ENVIRONMENTAL CLEARANCE:

- Assuming the interim proposed improvements will intersect at the IH 35 frontage road, prepare environmental documentation utilizing the most current guidance located in TxDOT's online Environmental Compliance Toolkits. Information needed for the TxDOT clearance is anticipated to be required only for the work in TxDOT ROW; however, TxDOT clearance is required for the entire county project if state or federal funds are assigned.
- Prepare the appropriate level of documentation and conduct one Public Meeting as described under Public Involvement this includes assisting Williamson County and TxDOT if required in following this document through approval. This will include discussions of purpose and need, existing and proposed design, affected environment and environmental consequences including: historical and archeological, wildlife, vegetation, and endangered species, ROW, displacements, land use analysis, socioeconomic and environmental justice impacts, jurisdictional waters, water quality, wetlands, permits, floodplains, parkland, hazardous materials, aesthetics, construction impacts, air and noise, secondary and cumulative impacts, and items of special nature and conclusion.

- The Engineer assumes it is not anticipated to prepare and submit any required Section 404 permit applications to the U.S. Army Corps of Engineers. If it is determined a Pre-construction Notification or Individual Standard Permit are required, additional scope and fee modifications may be required.
- Coordinate and correspond with the local county historic chairperson, Texas Parks and Wildlife Department, and the U.S. Fish & Wildlife Service.
- Assumes that the proposed improvements will be paid for with funds obtained through a loan from State or Federal sources or reimbursed with State or Federal funds,

#### b. DATA COLLECTION & FIELD RECONNAISSANCE:

- Obtain and update periodically publicly available information including but not limited to: locations of public buildings (schools, churches, parks), aerial photography, National Wetland Inventory maps, County Soil Survey maps, TCEQ & EPA Hazardous Materials Database information, FEMA floodplain information, vegetation information, environmental information from the appropriate local, state, or federal agencies, including for state and federally-listed species, Edwards Aquifer information.
- Conduct a regulatory records review to identify listed hazardous waste generators, treatment, storage and disposal facilities; solid waste landfills, unauthorized sites; documented spills; oil and gas exploration and production sites; and underground storage tank sites within the proposed site location. The review will also identify other environmental risks along the project corridor.
- Conduct field reconnaissance to visually inspect the project site for additional risks and field verify any environmental risks identified by the regulatory records review.

#### c. HAZARDOUS MATERIALS INITIAL SITE ASSESSMENT:

• Prepare a Hazardous Materials Initial Site Assessment (ISA) based on the data collection and field reconnaissance conducted and identify potential hazardous material sites that may be impacted by the proposed project.

#### d. SECTION 404 CLEAN WATER ACT COMPLIANCE:

- Conduct a site visit that will delineate wetland boundaries and ordinary highwater marks of jurisdictional waters within the project ROW. It is anticipated that this project will be covered under a Nationwide Permit (NWP 14) without a pre-construction notification (PCN).
- Prepare a Waters of the U.S. Delineation Report identifying: specific impacts of the project on the Waters of the U.S., measures to minimize the impacts will be identified, and discuss applicable Section 404 options in accordance with current permits and conditions based on data collection and field reconnaissance.
- If it is determined, based on project impacts, that a PCN is required; a supplemental work authorization would be required. The Jurisdictional Waters Delineation Report and NWP with PCN are subject to the U.S. Army Corps of Engineers Forth Worth District review and issuance of a permit.
- Prepare a Surface Water Analysis Form in accordance with TxDOT Guidance.

#### e. ENDANGERED SPECIES ACT COMPLIANCE:

- Prepare a letter documenting the project's effects on federally listed Threatened & Endangered Species to document the project's compliance with the Endangered Species Act based on data collection and field reconnaissance.
- It is assumed there is a low probability of finding federally listed species or suitable habitats through a karst survey and a geological assessment.. If federally listed species or suitable habitat is present or would be impacted by the project, additional scope and fee modifications for consultation with the USFWS may be required.
- Prepare a Species Analysis Form in accordance with TxDOT Guidance.
- Prepare a Best Management Practices Form in accordance with TxDOT Guidance.

#### f. HISTORICAL SITE COMPLIANCE:

 Prepare a historic building survey that will follow the Secretary of the Interior's Standards and guidelines for Archeology and Historic Preservation and document historic buildings and structures within the Area of Potential Effect based on data collection and field reconnaissance.

• Prepare a Project Coordination Request for Historic Studies in accordance with TxDOT Guidance. No historic resources survey is anticipated to be required.

#### g. TEXAS ANTIQUITIES CODE (TAC) COMPLIANCE:

• Prepare an Archeological Background Study in accordance with TxDOT Guidance. No archaeological survey is anticipated to be required.

#### h. DELIVERABLES:

- Final Environmental Due Diligence Report
- Draft & Final Hazardous Materials Initial Site Assessment (ISA) Report
- Draft & Final Waters of the U.S. Delineation Report
- Draft & Final Surface Water Analysis Form
- Final Species Analysis Form
- Draft & Final Best management Practices Form
- Draft & Final Project Coordination Request for Historic Studies
- Draft & Final Archeological Background Study

#### 8. PLAN PREPARATION

- a. Plans shall be prepared per the current Williamson County Design Criteria Manual including applicable submittal requirements per PS&E Development Plan Submittal Checklist including: cost estimate, checklists, hardcopies, CAD files, comment responses, design waivers/exceptions, general notes, quantities, updated design schedule, construction time determination. The engineer will develop and submit the Plans, Specifications & Estimate (PS&E) at Over-the-Shoulder 30%, 30%, 60%, 90%, and 100% Final Design.
- b. DESIGN CRITERIA & CONCEPTUAL LAYOUT (Pre-30% Submittal):

- Review design criteria utilized for the existing approved ultimate schematic to develop interim schematic.
- Submit an updated Design Summary Form (DSF) and note any recommend changes to the previously approved design criteria.
- Prepare a conceptual layout of the Project based on the existing approved schematic showing the proposed project limits, typical sections, ROW, edge of pavement, sidewalk/SUP, bridge limits, existing utilities, and preliminary drainage (pipe, ditch, & pond locations).

#### c. ROADWAY:

- Prepare Title Sheet utilizing the templated provided by the County.
- Prepare Index of Sheet(s).
- Prepare project layout sheets that identify the project area and limits of work.
- Prepare horizontal and vertical alignment of the roadway and cross streets, existing and proposed typical sections for roadway and cross streets, cross sections for the roadway created at appropriate increments and at cross drainage structures.
- Prepare Survey Data Sheets that clearly indicate benchmark locations and associated control information.
- Prepare general notes for applicable project-specific items, utilizing the mater general notes provided by the County.
- Prepare summary sheet(s) that tabulate, combine, and summarize quantities of the various construction items.
- Prepare removal sheet(s) that clearly identify any items to be removed.
- Prepare roadway plan and profile sheets that depict the proposed construction.
- Prepare intersection layouts for up to nine (9) major intersections including the grading plan.
- Prepare up to twenty (20) Driveway Plan and Profile Sheets

• Prepare roadway detail sheets for the project that depict details required, which are not defined in County or TxDOT standard detail sheets.

#### d. BRIDGE:

- The bridge ENGINEER shall coordinate with other engineering disciplines including roadway, hydraulics, and geotechnical to design and detail one bridge for the interim condition; including layout, span sheets, abutment details, and standard per TxDOT's Bridge Project Development Manual (August 2023), Load and Resistance Factor Design (LRFD) Bridge Design Manual (Sept 2024), and Bridge Detailing Guide (April 2022). Bridges will be designed to incorporate TxDOT standard details where applicable. The proposed interim facility is assumed to be two lanes with shoulders, and shared use path, constructed in a single phase crossing Bone Hollow Tributary. The abutment will have sloped stone riprap in front and along the approaches. For the ultimate condition, a separate bridge is assumed to be constructed. A single span bridge is anticipated, and the superstructure will be concrete TX I-Girders. The plan development level of effort based on the assumptions provided herein is as follows:
  - Bridge Layout A bridge layout showing begin and end bridge in plan and elevation view will be provided for each bridge. This sheet will define overall bridge footprint geometry. It will provide low chord information and reference rip rap type, size, and extents information.
  - Estimated Quantities/Seat Elevations Estimated bridge quantities will be developed in accordance with the construction specification. The substructure elevations will also be shown on this sheet. Calculation efforts associated with this sheet include quantity calculations and bridge geometry calculations.
  - Boring Logs Reference Boring log information from Geotechnical report developed during the schematic phase. Include soil layers and elevations.
  - Abutment Details Abutment detail sheets will show the geometry as well as reinforcing bar requirements and reinforcing bar quantities. Sheets will include foundation loads.

- Span Sheets These sheets will contain concrete slab details as well as reinforcing bar requirements. Calculation efforts associated with this detail includes live load distribution calculations, and prestressed slab beam design.
- Framing Plans Beam geometry and layouts will be defined on these sheets.
- IGND Sheet Girder material and strand details
- TxDOT Standard Plan Sheets/Details will be evaluated for applicability and included in the plans. They will be modified if needed.

#### e. DRAINAGE:

- The following hydrologic and hydraulic items are included for the Ultimate Condition:
  - Updated to HEC-RAS and HY-8 models for the following: Crossing A, B, and C.
  - Updated impervious cover delineation due to the roadway realignment.
  - Updated proposed hydrologic calculations due to the roadway realignment.
- Prepare hydraulic calculations for the design of drainage structures on the project and inclusion for the interim condition.
- Develop drainage area maps delineating drainage area boundaries based on USGS topographic maps, local contour maps, and/or field survey data.
- Design and detail storm sewer system, drainage outfalls, cross drainage structures, culverts, channels, roadside ditches, minimum side slopes, and erosion and sedimentation control.
- Per Schematic development, no detention ponds are needed, as each outfall meets Williamson County exemption requirements. Provide documentation along with supporting calculations justifying that the project is exempt from the

on-site detention requirements stated in the Williamson County Design Criteria Manual.

- SCOUR ANALYSIS (up to 2 crossings assumed):
- Prepare a scour analysis for stream crossing(s) based on the design, results of boring data, and HEC-RAS hydraulic modeling of proposed bridge crossing per <u>Evaluating Scour at Bridges (HEC 18)</u>.
- IMPACT AND MITIGATION ANALYSIS:
- Prepare an impact analysis to determine increases in peak flow rates for the 100-year storm including: existing and proposed peak flow rates, mitigation analysis, routing of storm hydrographs through basins, calculate the volume of fill to be placed in the 100-year floodplain, and recommend locations for compensatory storage.

#### f. SIGNING, MARKINGS, & SIGNALIZATION:

- Prepare signing and marking layout per current version of Texas Manual of Uniform Traffic Control Devices (TMUTCD) and TxDOT standard details. Detail all non-standard signs or marking details as required for the project.
- It is assumed a traffic warrant study will not be prepared. If it is determined that a traffic warrant study is required, additional scope and fee modification may be required.
- It is assumed traffic signal operations analysis and traffic signal plan sheets will not be prepared. If it is determined that a traffic signal operations analysis and traffic signal plans sheets are required, additional scope and fee modifications may be required.
- It is assumed illumination plan sheets will not be prepared. If it is determined that illumination plan sheets are required, additional scope and fee modifications may be required.

#### g. TRAFFIC CONTROL:

• Prepare traffic control typical section(s) for each stage of the construction sequence to clearly delineate the position of the existing traffic with respect to the proposed construction.

- Prepare traffic control plan sequence of construction narrative for the sequence
  of construction and traffic control general notes, phase layout sheets, and
  detour layout as needed to direct traffic around construction activities per Texas
  Manual of Uniform Traffic Control Devices (TMUTCD) and TxDOT standard
  details. The sequence of construction will be approved by the County prior to
  developing detailed TCP layouts.
- Prepare detailed TCP layouts for each phase of construction. Including the potential temporary roadway closure for the section near IH-35.
- Develop traffic control detail(s) for items not covered by the County, TMUTCD, or TxDOT standard details.

#### h. WATER QUALITY:

- Prepare water quality temporary and permanent Best Management Practices (BMPs) to comply with Texas Commission on Environmental Quality (TCEQ) regulations. The scope includes design of Vegetated Filter Strips (VFS). No ponds will be designed for this phase of the project. Develop a Draft and Final Water Pollution and Abatement Plan to be used. Submit Agent Authorization Form, application, and pay Application Fee(s).
- Prepare Stormwater Pollution Prevention Plan (SWPPP) and EPIC Sheet.

#### i. DELIVERABLES:

- Pre-30% Submittal: DSF, Typical Sections, and Conceptual Layout
- 30% PS&E Submittal: per 30% Plan Submittal Checklist
- 60% PS&E Submittal: per 60% Plan Submittal Checklist
- 90% PS&E Submittal: per 90% Plan Submittal Checklist
- 100% PS&E Submittal; per 100%/Final Plan Submittal Checklist
- Final PS&E Submittal; see 100%/Final Plan Submittal Checklist
- Draft & Final Water Pollution and Abatement Plan
- Draft & Final Drainage Report and Drainage Models

• Draft & Final Scour Analysis

#### 9. PERMITS

- a. TCEQ Water Pollution and Abatement Plan
  - Submit WPAP to TCEQ
  - Pay Application Fee(s).
- b. Utility Permits
  - City Permit no additional cost
- c. TxDOT Agreements
  - Driveway Permit (tentative, pending final design)

#### 10. BIDDING PHASE SERVICES

- a. BIDDING PHASE SERVICES:
  - Prepare all applicable construction documents for bidding including final signed and sealed plans with any joint bid utility plans incorporated; final general notes, specification list, special specifications and signed & sealed cover for project construction manual. Final construction time determination which also includes any joint bid utilities.
  - Attend the pre-bid meeting. Respond to bidder's questions during the bid period. Prepare project addenda (assumed up to three (3)) during bid period. Analyze contractor bids, prepare bid tabulation, and make recommendation for award to the apparent low bidder. Attend the pre-construction conference.

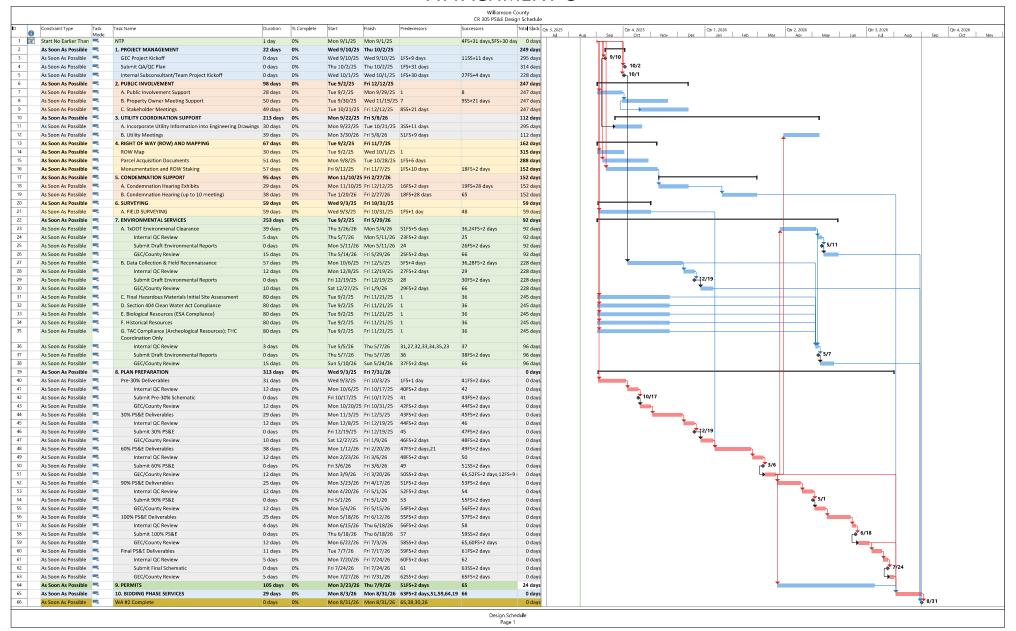
#### b. DELIVERABLES:

- Signed and sealed final bid documents
- Addenda as necessary
- Bid analysis and recommendation for award

#### 11. EXCLUSIONS

- a. Route and Design Studies
- b. Surveying Right of Entry and Field Surveying
- c. Schematic Development
- d. Construction Phase Services
- e. FEMA Coordination, including CLOMR and LOMR
- f. Plan Preparation Traffic Warrant Study, Signalization Design, Illumination Design
- g. Environmental Air Quality Studies, Community Impacts Assessment, Geologic Assessment, Traffic Noise Studies

#### ATTACHMENT C



Prime Provider: RS&H, Inc.

				SUM	MARY												
TASK	TASK DESCRIPTION		RS	S&H		AC	33		Hic	cks		EDGE		HDR		тот	ALS
		Hours		Cost	Hours		Cost	Hours		Cost	Hours	Cost	Hours	Cost	Hours		Total
PS&E DESIGN																	
1	PROJECT MANAGEMENT	545	\$	123,616.23		\$	-		\$	-	88	\$ 22,495.72		\$ -	633	\$	146,111.95
2	PUBLIC INVOLVEMENT	173	\$	28,308.46		\$	-		\$	-		\$ -		\$ -	173	\$	28,308.46
3	UTILITY COORDINATION SUPPORT	84	\$	17,702.66		\$	-		\$	-		\$ -		\$ -	84	\$	17,702.66
4	RIGHT OF WAY (ROW) AND MAPPING	158	\$	29,511.46	1,468	\$	217,177.14		\$	-		\$ -		\$ -	1,626	\$	246,688.60
5	CONDEMNATION SUPPORT	272	\$	65,473.60		\$	-		\$	-		\$ -		\$ -	272	\$	65,473.60
6	SURVEYING	146	\$	29,224.00	84	\$	11,782.04		\$	-		\$ -		\$ -	230	\$	41,006.04
7	ENVIRONMENTAL SERVICES	92	\$	20,564.40		\$	-	430	\$	53,827.45		\$ -		\$ -	522	\$	74,391.85
8	PLAN PREPARATION	3,449	\$	564,435.92	46		\$7,241.80		\$	-	1,644	\$ 257,376.44	479	\$ 92,093.72	5,618	\$	921,147.88
9	PERMITS	5	\$	1,124.78		\$	-		\$	-	12	\$ 3,143.24		\$ -	17	\$	4,268.02
10	BIDDING PHASE SERVICES	81	\$	13,270.40		\$	-		\$	-		\$ -		\$ -	81	\$	13,270.40
LABOR TOTALS	3	5,005	\$	893,231.91	1,598	\$	236,200.98	430	\$	53,827.45	1,744	\$ 283,015.40	479	\$ 92,093.72	9,256	\$	1,558,369.46
Direct Expense	es ·		\$	2,281.02		\$	-		\$	900.00	·	\$ 6,626.00		\$ -		\$	9,807.02
TOTAL COST			\$	895,512.93		\$	236,200.98		\$	54,727.45		\$ 289,641.40		\$ 92,093.72		\$	1,568,176.48
Percentage Brea	akdown			57.11%			15.06%			3.49%		18.47%	,	5.87%			100.00%

Project: CR 305 Prime Consultant: RS&H Subconsultant Proposal Date: 08-07-25 Prepared By: Reppett Love. Jr.

TASK DESCRIPTION	PROJECT	PROJECT	SENIOR QC	SENIOR PROJECT	PROJECT	DESIGN	ID.		SENIOR	SR ENGINEER	CADD	SENIOR ENV PROJECT	SENIOR ENVIRONMENTAL	ENVIRONMENTAL	SENIOR STRUCTURAL	STRUCTURAL	JR. STRUCTURAL	SENIOR DRAINAGE	TRAFFIC	ADMIN/	TOTAL LABOR HR
	PRINCIPAL \$318.43	MANAGER \$303.02	KEVIEWEK \$297.89	ENGINEER \$282.48	ENGINEER	ENGINEEK \$174.62	ENGINEER \$148.94	±11 \$121.21	GIS TECHNICIAN \$184.90	IECHNICIAN \$171.54	OPERATOR \$92.45	MANAGER \$209.55	PLANNER \$190.03	SCIENTIST \$102.72	ENGINEEK \$297.89	ENGINEEK \$220.85	ENGINEER \$159.22	ENGINEER \$205.44	ENGINEER \$185.92	CLERICAL \$112.99	& COSTS
CONTRACT RATE PER HOUR	\$318.43	\$303.02	\$297.89	\$202.40	\$205.44	\$174.62	\$146.94	\$121.21	\$184.90	\$1/1.54	\$92.45	\$209.55	\$190.03	\$102.72	\$297.89	\$220.85	\$159.22	\$205.44	\$185.92	\$112.99	
ROJECT MANAGEMENT  B. Monthly Progress Report, Invoices & Billings (10 months assumed)																					0
Monthly Progress Report, invoices & Billings (10 months assumed)  Monthly Progress Status Reports to GEC		10 10		10	10	10															40
Invoicing and Billing C. Quality Assurance and Quality Control (QA/QC) Plan		10																		40	50
Develop Project QA/QC Plan		2		4		8															14
Documentation of Internal QA/QC Review of Plans Development		2			4	12															18
D. Project Coordination & Administration Project Record Keeping of Meetings and Minutes	- 1	10			20																31
Manage Project Activities		10			20																0
Develop Project Management Plan		4		8																	12
Direct Team/Staff  E. Progress/Coordination Meetings (20 external meetings assumed)		20		40	20	12		12													104
		1	1	2	2	2		2		1		1			1	1		1	1		16
Coordination/Progress Meetings with County and GEC Over-The-Shoulder Review Meetings (assumed 6)		20			20	20															60
Prepare Agenda and Sign-In Sheets		20				0															20
Prepare Meeting Minutes		20			20																40
Internal/Subconsultant coordination meetings  F. Project Schedule		20		10	20	20		20													80
G. Project Documents/Files		4		10	8	16															28
Subtotal Hours		159		74	424	100	•	24				4		h .						40	646
Subtotal Labor Fee	\$318.43	\$48,180.18	\$297.89	\$20,903.52	124 \$25,474.56	\$18,509.72	\$0.00	34 \$4,121.14	\$0.00	\$171.54	0 \$0.00	\$209.55	\$0.00	\$0.00	\$297.89	\$220.85	0 \$0.00	\$205.44	\$185.92	40 \$4,519.60	\$123,616
TASK DESCRIPTION	PROJECT	PROJECT	SENIOR QC	SENIOR PROJECT	PROJECT	DESIGN	JR.		SENIOR GIS	SR ENGINEER	CADD	SENIOR ENV PROJECT	SENIOR	ENVIRONMENTAL	SENIOR STRUCTURAL	STRUCTURAL	JR. STRUCTURAL	SENIOR DRAINAGE	TRAFFIC	ADMIN/	TOTAL LABOR H
IASK DESCRIPTION	PRINCIPAL	MANAGER	REVIEWER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	EIT	TECHNICIAN	TECHNICIAN	OPERATOR	MANAGER	PLANNER	SCIENTIST	ENGINEER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	CLERICAL	& COS
CONTRACT RATE PER HOUR	\$318.43	\$303.02	\$297.89	\$282.48	\$205.44	\$174.62	\$148.94	\$121.21	\$184.90	\$171.54	\$92.45	\$209.55	\$190.03	\$102.72	\$297.89	\$220.85	\$159.22	\$205.44	\$185.92	\$112.99	
URLIO HAVOLVENENT																					
JBLIC INVOLVEMENT A. Public Involvement Support		1	<del> </del>	1					-			<del> </del>									0
Review Project Public Involvement Plan (Prepared By Others)		111			4																5
Provide Information/Data for Fact Sheets and FAQs Exhibits for Website and Other Project Information (3 exhibit assumed)		1 1			4			40													5
		1 1	<del>                                     </del>	1	4			16	-												21 n
Prepare Materials/ Property Owner Exhibits (up to 15 exhibits)					4	16		60													80
Attend Individual Property Owner Meeting (up to 5 meetings)  C. Stakeholder Meetings		5		5																	10
Coordinate with affected state and local agencies and County's consultants		2			2	2		2													8
Agendas, exhibits, and meeting minutes (up to 6 stakeholder meetings)		6			6	12		20													44
Subtotal Hours	0	16	0	5	24	30	0	98	0	0	0	0			0	0	0	0	0	0	173
Subtotal Labor Fee	\$0.00	\$4,848.32	\$0.00	\$1,412.40	\$4,930.56	30 \$5,238.60	\$0.00	98 \$11,878.58	\$0.00	\$0.00	0 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	0 \$0.00	\$28,308
			SENIOR	Location					OFFICE	0.0		OFNIOD	OFFICE OF THE PROPERTY OF THE		OFFILED		ID.	OFMOD			TOTA
TASK DESCRIPTION	PROJECT	PROJECT	QC	PROJECT	PROJECT	DESIGN	JR.		SENIOR GIS	ENGINEER	CADD	SENIOR ENV PROJECT	SENIOR ENVIRONMENTAL	ENVIRONMENTAL	SENIOR STRUCTURAL	STRUCTURAL	STRUCTURAL	DRAINAGE	TRAFFIC	ADMIN/	TOTAL LABOR H
	PRINCIPAL	MANAGER	REVIEWER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	EIT	TECHNICIAN	TECHNICIAN	OPERATOR	MANAGER	PLANNER	SCIENTIST	ENGINEER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	CLERICAL	& COST
CONTRACT RATE PER HOUR	\$318.43	\$303.02	\$297.89	\$282.48	\$205.44	\$174.62	\$148.94	\$121.21	\$184.90	\$171.54	\$92.45	\$209.55	\$190.03	\$102.72	\$297.89	\$220.85	\$159.22	\$205.44	\$185.92	\$112.99	
TILITY COORDINATION SUPPORT		_																			0
A. Incorporate Utility Information into Engineering Drawings		2	2		8			16													28
		<b>.</b>		ļ.,,																	0
Meet with Utility Coordinator and Review Impacts/Approach (up to 4 meetings) Meeting with Utility Owners as requested (up to 4 meetings)		8		4		4		4													32
Agendas, exhibits, and meeting minutes (up to 4 stakeholder meetings)		4		4		8		8													8
Agendas, exhibits, and meeting minutes (up to 4 stakeholder meetings)		4	2	4		8					•				•						8
Agendas, exhibits, and meeting minutes (up to 4 stakeholder meetings)  Subtotal Hours	0 \$0.00	4	2 \$595.78	16 \$4,519.68	8 \$1,643.52	12 \$2,095.44	0 \$0.00		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	84 \$17,702
Agendas, exhibits, and meeting minutes (up to 4 stakeholder meetings)	0 \$0.00	18 \$5,454.36	2 \$595.78	16 \$4,519.68	8 \$1,643.52	12 \$2,095.44	0 \$0.00	28 \$3,393.88	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	
Agendas, exhibits, and meeting minutes (up to 4 stakeholder meetings)  Subtotal Hours Subtotal Labor Fee		18 \$5,454.36	SENIOR	SENIOR	1				SENIOR	SR		SENIOR	SENIOR		SENIOR		JR.	SENIOR	1		TOTAL
Agendas, adhibits, and meeting minutes (up to 4 stakeholder meetings) Substated Mours Substated Mours Substated Labor Fee TASK DESCRIPTION	PROJECT PRINCIPAL	18 \$5,454.36 PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	28 \$3,393.88 EIT	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	8 \$17,702. TOTAL LABOR H & COST
Agendas, exhibits, and meeting minutes (up to 4 stakeholder meetings)  Subtotal Hours  Subtotal Labor Fee	PROJECT	18 \$5,454.36 PROJECT	SENIOR QC	SENIOR PROJECT	PROJECT ENGINEER		JR.		SENIOR GIS	SR ENGINEER	CADD	SENIOR ENV PROJECT	SENIOR ENVIRONMENTAL		SENIOR STRUCTURAL		JR. STRUCTURAL	SENIOR DRAINAGE	TRAFFIC	ADMIN/	TOTAL LABOR H
Agendas, oshibits, and meeting minutes (up to 4 stakeholder meetings) Subtotal Houre. Subtotal Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR.	PROJECT PRINCIPAL	18 \$5,454.36 PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	28 \$3,393.88 EIT	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR H
Agendas, sehibita, and meeting minutes (up to 4 stakeholder meetings) Subtoted Hours Subtoted Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR SIGHT OF WAY (ROW) AND MAPPING	PROJECT PRINCIPAL	18 \$5,454.36 PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	28 \$3,393.88 EIT	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTA LABOR I
Agendas, oshibits, and meeting minutes (up to 4 stakeholder meetings) Substated Hours: Substated Hours: Substated Hours: Substated Labor Fee TASK DESCRIPTION CONTRACT RATE PER HOUR BIGHT OF WAY (ROW) AND IMPPING A ROW May - Preliminary and Final Bolbersables	PROJECT PRINCIPAL	18 \$5,454.36 PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44	DESIGN ENGINEER	JR. ENGINEER	28 \$3,393.88 EIT	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR H & COST
Agendas, sehibits, and meeting minutes (up to 4 stakeholder meetings)  Subtotal Hours: Subtotal Flouric Subtotal Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  RIGHT OF WAY (ROW) AND MPPING A. ROW Map: Chellemans and Frand Deblerables Preliminary ROW Map and affected Property Corner List Final ROW Map and affected Property Corner List Final ROW Map and affected Property Corner List Final ROW Map and affected Property Corner List	PROJECT PRINCIPAL	4 18 \$5,454.36 PROJECT MANAGER \$303.02	SENIOR QC REVIEWER \$297.89	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	28 \$3,393.88 EIT \$121.21	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR F & COST
Agendas, schibita, and meeting minutes (up to 4 stakeholder meetings) Subtoted Hours Subtoted Hours Subtoted Labor Fee  TASK DESCRIPTION CONTRACT RATE PER HOUR RIGHT OF WAY (BON) AND MAPPING A. ROW May: - Preliminary and Frand Destreatives Preliminary MOV Map and differed Property Owner List	PROJECT PRINCIPAL	4 18 \$5,454.36 PROJECT MANAGER \$303.02	SENIOR QC REVIEWER \$297.89	SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44	DESIGN ENGINEER	JR. ENGINEER	28 \$3,393.88 EIT \$121.21	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR F & COST
Agendas, sehibits, and meeting minutes (up to 4 stakeholder meetings)  Subtotal Hours: Subtotal Flouric Subtotal Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  RIGHT OF WAY (ROW) AND MPPING A. ROW Map: Chellemans and Frand Deblerables Preliminary ROW Map and affected Property Corner List Final ROW Map and affected Property Corner List Final ROW Map and affected Property Corner List Final ROW Map and affected Property Corner List	PROJECT PRINCIPAL	4 18 \$5,454.36 PROJECT MANAGER \$303.02	SENIOR QC REVIEWER \$297.89	SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44	DESIGN ENGINEER	JR. ENGINEER	28 \$3,393.88 EIT \$121.21	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR F & COST
Agendas, edibbis, and meeting minutes (us to 4 stakeholder meeting).  Subtoal Mours Subboal Labor Fee  TASK DESCRPTION  CONTRACT RATE PER HOUR  IGHT OF WAY (ROW) AND MAPPING  A ROW Map. Pletiminary and Final Debienables Preliminary ROW Map and affected posets (Owner List  Final ROW Map and affected Prosent) Connect List  Final ROW Map and affected Prosent) Connect List  Final ROW Map and affected Prosent Connect List  Final ROW Map affected Prosent Connect List  Final ROW M	PROJECT PRINCIPAL	4 18 \$5,454.36 PROJECT MANAGER \$303.02	SENIOR QC REVIEWER \$297.89	SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44	DESIGN ENGINEER	JR. ENGINEER	28 \$3,393.88 EIT \$121.21	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTA LABOR H & COS 0 0 92 55 11
Agendas, edibbls, and meeting minutes (us to 4 staketoloide meeting).  Subtout Four.  TASK DESCRIPTION  CONTRACT RATE PER HOUR.  BIGHT OF WAY (ROW) AND MAPPINO  A ROW May - Petiminary and Final Debreables Petiminary ROW May and affected Property Owner List Print ROW May and affected Property Owner List Final ROW May and affected Property Owner List B Parcel Acqueiton Documents: CC decurrents (up to 30 documents)  Subtotal Nours.	PROJECT PRINCIPAL \$318.43	4 18 \$5,454.36 PROJECT MANAGER \$303.02	SENIOR QC REVIEWER \$297.89	SENIOR PROJECT ENGINEER \$282.48	PROJECT ENGINEER \$205.44	DESIGN ENGINEER \$174.62	JR. ENGINEER \$148.94	28 \$3,393.88 EIT \$121.21 40 40	SENIOR GIS TECHNICIAN \$184.90	SR ENGINEER TECHNICIAN \$171.54	CADD OPERATOR \$92.45	SENIOR ENV PROJECT MANAGER \$209.55	SENIOR ENVIRONMENTAL PLANNER \$190.03	ENVIRONMENTAL SCIENTIST \$102.72	SENIOR STRUCTURAL ENGINEER \$297.89	STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$159.22	SENIOR DRAINAGE ENGINEER \$205.44	TRAFFIC ENGINEER \$185.92	ADMIN/ CLERICAL \$112.99	TOTA LABOR I & COS 0 0 0 92 55 11 158 \$29,511
Agendas, sehibits, and meeting minutes (up to 4 stakeholder meetings) Subtotal Hours Subtotal Hours Subtotal Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR RIGHT OF WAY (ROW) AND MAPPING A ROW Map Preliminary and Final Deliverables A ROW Map Preliminary and Final Deliverables Final ROW Map and altered Proceen Country Country List Final ROW Map and altered Proceen Country List B. Pancel Acquisition Documents - QC documents (up to 30 documents) Subtotal Labor Fee	PROJECT PRINCIPAL \$318.43	4 18 \$5,454.36 PROJECT MANAGER \$303.02 16 1 1 1 1 18 55,454.36	SENIOR OC REVIEWER \$297.89 16 4 2 2 22 \$6,553.58	SENIOR PROJECT ENGINEER \$282.48  0 \$0.00	PROJECT ENGINEER \$205.44 20 10 8 38 \$7,806.72	DESIGN ENGINEER \$174.62	JR. ENGINEER \$148.94	28 \$3,393.88 EIT \$121.21 40 40	SENIOR GIS TECHNICIAN \$184.90  0 \$0.00	SR ENGINER TECHNICIAN \$171.54	CADD OPERATOR \$92.45	SENIOR ENV PROJECT MANAGER \$209.55	SENIOR ENVIRONMENTAL PLANNER \$190.03	ENVIRONMENTAL SCIENTIST \$102.72	SENIOR STRUCTURAL ENGINEER \$297.89	STRUCTURAL ENGINEER \$220.85	JR STRUCTURAL ENGINEER \$159.22	SENIOR DRAINAGE ENGINEER \$205.44	TRAFFIC ENGINEER \$185.92	ADMIN/ CLERICAL \$112.99	TOTA LABOR I & COS 0 0 0 92 55 11 158 \$29,511
Agendas, edibbls, and meeting minutes (us to 4 stateholder meeting)  Subtout Four Subtout Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR BIGHT OF WAY (ROW) AND MAPPING A. ROW May - Petiminary and Final Deliberables Petiminary ROW May and affected Property Owner List Petiminary ROW May and affected Property Owner List Final ROW May and affected Property Owner List B. Pascel Acqueiton Documents (up to 30 documents) Subtout Labor Fee  TASK DESCRIPTION	PROJECT PRINCIPAL \$318.43  0 \$0.00  PROJECT PRINCIPAL	4 18 \$5,454.36 PROJECT MANAGER \$303.02 16 1 1 1 18 \$5,454.36	SENIOR QC REVIEWER \$297.89  16 4 2 2 22 \$6,653.88  SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER \$282.48  0 \$0.00  SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44 20 10 8 8 \$7,806.72	DESIGN ENGINEER \$174.62  0 \$0.00  DESIGN ENGINEER	JR ENGINEER \$148.94	28 \$3,393.88 EIT \$121.21 40 40 80 \$9,696.80	SENIOR GIS TECHNICIAN \$184.90  0 \$0.00  SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN \$171.54 0 \$0.00 SR ENGINEER TECHNICIAN	CADD OPERATOR \$92.45  0 \$0.00  CADD OPERATOR	SENIOR ENV PROJECT MANAGER \$209.58  0 \$0.00  SENIOR ENV PROJECT MANAGER	SENIOR ENVRONMENTAL PLANNER \$190.03  \$190.03  0 \$0.00  SENIOR ENVRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST \$102.72  0 \$0.00  ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$297.89  0 \$0.00  SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$169.22  0 \$0.00  \$JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER \$205.44  0 \$0.00  SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER \$185.92	ADMINV CLERICAL \$112.99  0 \$0.00	TOTAL LABOR H & COS*  0 0 92 55 11 158 \$29,511 TOTAL
Agendas, edibbls, and meeting minutes (us to 4 stateholder meeting)  Subtotal Fours' Subtotal Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  BIGHT OF WAY (ROW) AND MAPPING  A ROW May. Preliminary and Fraid Deliberables.  A ROW May - Preliminary and Fraid Deliberables.  Final ROW May and affected Procent Conner List  Final ROW May and affected Procent Conner List  B. Parcel Acquisition Documents - Oc documents (up to 30 documents)  Subtotal Hours  Subtotal Hours  Subtotal Fours  Subto	PROJECT PRINCIPAL \$318.43	4 18 55,454.36 PROJECT MANAGER \$303.02 16 1 1 1 18 \$5,454.36	SENIOR QC REVIEWER \$297.89  16 4 2 22 \$6,553.58	SENIOR PROJECT ENGINEER \$282.48	PROJECT ENGINEER \$205.44 \$20 \$10 8 \$3\$ \$7,806.72	DESIGN ENGINEER \$174.62	JR ENGINEER \$148.94	28 \$3,393.88 EIT \$121.21 40 40 80 \$9,696.80	SENIOR GIS TECHNICIAN \$184.90  0 \$0.00	SR ENGINEER TECHNICIAN \$171.54	CADD OPERATOR \$92.45	SENIOR ENV PROJECT MANAGER \$209.55	SENIOR ENVIRONMENTAL PLANNER \$190.03	ENVIRONMENTAL SCIENTIST \$102.72	SENIOR STRUCTURAL ENGNEER \$297.89  0 \$0.00	STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENSINEER \$159.22	SENIOR DRAINAGE ENGINEER \$205.44  0 \$0.00  SENIOR DRAINAGE	TRAFFIC ENGINEER \$185.92	ADMIN/ CLERICAL \$112.99	TOTA LABOR II & COS 0 0 92 55 11 158 \$29,511
Agendas, edibbls, and meeting minutes (us to 4 stateholder meeting).  Subtoal Hours Subtoal Labor Fee  TASK DESCRPTION  CONTRACT RATE PER HOUR  IGHT OF WAY (ROW) AND MAPPING  A ROW May. Petiminary and Final Delterables Periminant ROW May and affected Propenty Owner List  Freedom (ROW) May and affected Propenty Owner List  Subtoal Hours Subtoal Hours Subtoal Labor Fee  TASK DESCRPTION  CONTRACT RATE PER HOUR	PROJECT PRINCIPAL \$318.43  0 \$0.00  PROJECT PRINCIPAL	4 18 \$5,454.36 PROJECT MANAGER \$303.02 16 1 1 1 18 \$5,454.36	SENIOR QC REVIEWER \$297.89  16 4 2 2 22 \$6,653.88  SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER \$282.48  0 \$0.00  SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44 20 10 8 8 \$7,806.72	DESIGN ENGINEER \$174.62  0 \$0.00  DESIGN ENGINEER	JR ENGINEER \$148.94	28 \$3,393.88 EIT \$121.21 40 40 80 \$9,696.80	SENIOR GIS TECHNICIAN \$184.90  0 \$0.00  SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN \$171.54 0 \$0.00 SR ENGINEER TECHNICIAN	CADD OPERATOR \$92.45  0 \$0.00  CADD OPERATOR	SENIOR ENV PROJECT MANAGER \$209.58  0 \$0.00  SENIOR ENV PROJECT MANAGER	SENIOR ENVRONMENTAL PLANNER \$190.03  \$190.03  0 \$0.00  SENIOR ENVRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST \$102.72  0 \$0.00  ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$297.89  0 \$0.00  SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$169.22  0 \$0.00  \$JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER \$205.44  0 \$0.00  SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER \$185.92	ADMINV CLERICAL \$112.99  0 \$0.00	TOTAL LABOR F & COS  0 0 0 92 55 11 158 \$29,511 TOTAL LABOR F & COS
Agendas, edibbis, and meeting minutes (us to 4 stateholder meeting)  Subtoal Nature  TASK DESCRPTION  TASK DESCRPTION  CONTRACT RATE PER HOUR  GARD REPORT FIND Determines and Final Determines and Fi	PROJECT PRINCIPAL \$318.43  0 \$0.00  PROJECT PRINCIPAL	4 18 \$5,454.36 PROJECT MANAGER \$303.02 16 1 1 1 18 \$5,454.36	SENIOR OC REVIEWER \$297.89  16 4 2 22 22 22 22 22 22 22 22 29.89  SENIOR OC REVIEWER \$297.89	SENIOR PROJECT ENGINEER \$282.48  0 \$0.00  SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44 20 10 8 8 \$7,806.72	DESIGN ENGINEER \$174.62  0 \$0.00  DESIGN ENGINEER	JR ENGINEER \$148.94	28 \$3,393.88 EIT \$121.21 40 40 80 \$9,696.80	SENIOR GIS TECHNICIAN \$184.90  0 \$0.00  SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN \$171.54 0 \$0.00 SR ENGINEER TECHNICIAN	CADD OPERATOR \$92.45  0 \$0.00  CADD OPERATOR	SENIOR ENV PROJECT MANAGER \$209.58  0 \$0.00  SENIOR ENV PROJECT MANAGER	SENIOR ENVRONMENTAL PLANNER \$190.03  \$190.03  0 \$0.00  SENIOR ENVRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST \$102.72  0 \$0.00  ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$297.89  0 \$0.00  SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$169.22  0 \$0.00  \$JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER \$205.44  0 \$0.00  SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER \$185.92	ADMINV CLERICAL \$112.99  0 \$0.00	TOTA LABOR + & COS
Agendas, odibbls, and meeting minutes (us to 4 stateholder meeting)  Subtoal Nature Subbotal Labor Fee  TASK DESCRPTION  CONTRACT BATE PER HOUR  GOT OF WAY (ROM) AND MAPPING A. ROW Way. Perlamenary and Final Determibles Perlamenary ROW Map and affected Propenty Coner List Final SOW Map and affected Propenty Coner List Final SOW Map and affected Propenty Coner List Subtoal Hours Subtoal Labor Fee  TASK DESCRPTION  CONTRACT BATE PER HOUR  CONTRACT BATE PER HOUR  CONTRACT BATE PER HOUR  CONDEMNATION SUPPORT  A. CONDEMNATION SUPPORT	PROJECT PRINCIPAL \$318.43  0 \$0.00  PROJECT PRINCIPAL	4 18 \$5,454.36 PROJECT MANAGER \$303.02 16 1 1 1 18 \$5,454.36	SENIOR OC REVIEWER \$297.89  16 4 4 2 22 \$6,553.58  SENIOR OC REVIEWER \$297.89	SENIOR PROJECT ENGINEER \$282.48  0 \$0.00  SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44  20 10.8 8 \$7,806.72  PROJECT ENGINEER \$205.44	DESIGN ENGINEER \$174.62  0 \$0.00  DESIGN ENGINEER	JR ENGINEER \$148.94	28 \$3,393.88 EIT \$121.21 40 40 80 \$9,696.80	SENIOR GIS TECHNICIAN \$184.90  0 \$0.00  SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN \$171.54 0 \$0.00 SR ENGINEER TECHNICIAN	CADD OPERATOR \$92.45  0 \$0.00  CADD OPERATOR	SENIOR ENV PROJECT MANAGER \$209.58  0 \$0.00  SENIOR ENV PROJECT MANAGER	SENIOR ENVRONMENTAL PLANNER \$190.03  \$190.03  0 \$0.00  SENIOR ENVRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST \$102.72  0 \$0.00  ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$297.89  0 \$0.00  SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$169.22  0 \$0.00  \$JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER \$205.44  0 \$0.00  SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER \$185.92	ADMINV CLERICAL \$112.99  0 \$0.00	TOTAL LABOR F & COS  0 0 0 92 55 11 158 \$29,511 TOTAL LABOR F & COS
Agendas, exhibits, and meeting minutes (us to 4 stakeholder meeting)  Subtoal Nature  TASK DESCRIPTION  TASK DESCRIPTION  CONTRACT RATE PER HOUR GOTT OF WAY 18049 AND MAPPING  A ROW Man, Pertiniany and Final Deliverables  Pertinimany ROW Man and affected Propenty Conner List.  Final ROW Man and affected Procent Conner List.  Final ROW Man and affected Procent Conner List.  Subtoal Moure.  Subtoal Moure.  Subtoal Moure.  TASK DESCRIPTION  CONTRACT RATE PER HOUR  ONDERMATION SUPPORT  A Conformation Testing to the Connert Connert List.  CONTRACT RATE PER HOUR  ONDERMATION SUPPORT  A Conformation Testing List for Support Connerts List.  CONTRACT RATE PER HOUR  ONDERMATION SUPPORT  A Conformation Testing List for Support Connerts List.  CONTRACT RATE PER HOUR  ONDERMATION SUPPORT  A Conformation Testing List for Support Connerts List.  Contraction Contract List List of Support Connerts List.  Contraction Contract List List Connerts List.  Contraction Contract List List Connerts List.  Contraction List List List List List Connerts List List Connerts List.  Contraction List List List List List List List List	PROJECT PRINCIPAL \$318.43  0 \$0.00  PROJECT PRINCIPAL	4 19 98,454.36 PROJECT MANAGER \$303.02 16 1 1 1 1 1 18 95,454.36 PROJECT MANAGER \$303.02 4 60	SENIOR QC REVIEWER \$297.89  16 4 2 22 22 22 22 22 22 29.89  SENIOR QC REVIEWER \$297.89	SENIOR PROJECT ENGINEER \$282.48  0 \$0.00  SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44  20 10.8 38 \$7,806.72  PROJECT ENGINEER \$205.44	DESIGN ENGINEER \$174.62  0 \$0.00  DESIGN ENGINEER	JR ENGINEER \$148.94	28 \$3,393.88 EIT \$121.21 40 40 59,696.80 EIT \$121.21	SENIOR GIS TECHNICIAN \$184.90  0 \$0.00  SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN \$171.54 0 \$0.00 SR ENGINEER TECHNICIAN	CADD OPERATOR \$92.45  0 \$0.00  CADD OPERATOR	SENIOR ENV PROJECT MANAGER \$209.58  0 \$0.00  SENIOR ENV PROJECT MANAGER	SENIOR ENVRONMENTAL PLANNER \$190.03  \$190.03  0 \$0.00  SENIOR ENVRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST \$102.72  0 \$0.00  ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$297.89  0 \$0.00  SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$169.22  0 \$0.00  \$JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER \$205.44  0 \$0.00  SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER \$185.92	ADMINV CLERICAL \$112.99  0 \$0.00	TOTA LABOR I A COS
Agendas, sehibits, and meeting minutes (up to 4 stakeholder meetings) Subtoted Hourn- Subtoted Hourn- Subtoted Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  ROWN (ROW) AND MAPPING  A ROW Map - Pheliminary and Frant Debievables Perliminary MOV Map and differed Property Conner List First ROW Mae and differed Property Conner List CONTRACT RATE PER HOUR CONTRACT RATE PER HOUR CONTRACT RATE PER HOUR A Condemnation Healting Exhibits B, Condemnat	PROJECT PRINCIPAL \$318.43  0 \$0.00  PROJECT PRINCIPAL \$318.43	4 19 95,454.36 PROJECT MANACER 3393.02 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SENIOR OC REVIEWER \$297.89  16 4 2 2 \$6,553.58  SENIOR CC REVIEWER \$297.89	SENIOR PROJECT ENGINEER \$282.48	PROJECT ENGINEER \$205.44 20 10 8 \$38 \$7.806.72 PROJECT ENGINEER \$205.44 20 20 20	DESIGN ENGINEER \$174.62	JR ENGINEER \$148.94	28 \$3,353.88 EIT \$121.21 40 40 40 59,696.80 EIT \$121.21	SENIOR GIS TECHNICIAN \$184.90  0 \$9.00 SENIOR GIS TECHNICIAN \$184.90  0 0	SR ENGINEER TECHNICIAN \$171.54	CADD OPERATOR \$92.45  0 \$0.00  CADD OPERATOR \$92.45	SENIOR ENV PROJECT MANAGER \$209.55  0 \$0.00 \$0.00 SENIOR ENV PROJECT MANAGER \$209.55	SENIOR ENVIRONMENTAL PLANNER \$190.03 \$190.03 \$0.00 \$0.	ENVIRONMENTAL SOIENTIST \$192.72  0 \$0.00  ENVIRONMENTAL SOIENTIST \$102.72	SENIOR STRUCTURAL ENGINEER \$297.89	STRUCTURAL ENGNEER \$220.86  0 \$0.00  STRUCTURAL ENGNEER \$220.85	JR STRUCTURAL ENGINEER \$159.22 0 9.00 10 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 10 10 10 10 10 10 10 10 10 10 10 1	SENIOR DRAINAGE ENGINEER \$205.44	TRAFFIC ENGINEER \$185.52	ADMINV CLERICAL \$112.99  0 \$0.90  ADMINV CLERICAL \$112.99	TOTAL LABOR R & COS  0 0 0 992 555 11 1158 \$\$29,511 TOTAL LABOR R & COS  0 112 1900
Agendes, edibbls, and meeting minutes (us to 4 stateholder meeting)  Subtral Fourty Subtral Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR GENT OF MAY IRONG AND MAPPING A. ROW Map. Perlament and Circle Contract RATE PER HOUR Perlaments (POW Map and affected Prosent) Contract List Final ROW Map and affected Prosent Contract Subtem Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR CONDEMNATION SUPPORT A. Condemnation Healther Enhalts A. Condemnation Healther Enhalts CONDEMNATION SUPPORT A. Condemnation List Unit meetings)	PROJECT PRINCIPAL \$318.43  0 \$0.00  PROJECT PRINCIPAL	4 19 98,454.36 PROJECT MANAGER \$303.02 16 1 1 1 1 1 18 95,454.36 PROJECT MANAGER \$303.02	SENIOR QC REVIEWER \$297.89  16 4 2 22 22 22 22 22 22 29.89  SENIOR QC REVIEWER \$297.89	SENIOR PROJECT ENGINEER \$282.48  0 \$0.00  SENIOR PROJECT ENGINEER	PROJECT ENGINEER \$205.44  20 10.8 38 \$7,806.72  PROJECT ENGINEER \$205.44	DESIGN ENGINEER \$174.62  0 \$0.00  DESIGN ENGINEER	JR ENGINEER \$148.94	28 \$3,393.88 EIT \$121.21 40 40 59,696.80 EIT \$121.21	SENIOR GIS TECHNICIAN 5184.90  9.0  9.0  9.0  SENIOR GIS TECHNICIAN 5184.90	SR ENGINEER TECHNICIAN \$171.54 0 \$0.00 SR ENGINEER TECHNICIAN	CADD OPERATOR \$92.45  0 \$0.00  CADD OPERATOR	SENIOR ENV PROJECT MANAGER \$209.58  0 \$0.00  SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER \$190.03 \$0.00 \$0.00 \$0.00 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.00 \$100.00	ENVIRONMENTAL SCIENTIST \$102.72  0 \$0.00  ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$297.89  0 \$0.00  SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$169.22  0 \$0.00  \$JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER \$205.44  0 \$0.00  SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER \$185.92	ADMINV CLERICAL \$112.99  0 \$0.00	TOTA LABOR P. & COS
Agendas, edibbls, and meeting minutes (us to 4 stateholder meeting).  Subtoal Maries Subtoal Labor Fee  TASK DESCRPTION  CONTRACT RATE PER HOUR  IGHT OF WAY (ROW) AND MAPPING  A ROW May. Petininary and Final Delterables Preliminary ROW May and affected postery Cover List  Freliminary ROW May and affected Prosenty Cover List  B Paced Requisition Documents. On Genomenta (to be 3 december).  Subtoal Hours  Subtoal Hours  Subtoal Hours  CONTRACT RATE PER HOUR  Subtoal Labor Fee  B Condemnation Heating Exhibits  B Condemnation Heating Exhibits	PROJECT PRINCEPAL \$318.43 0 0 \$0.00 PROJECT PRINCEPAL \$318.43	4 5 55.454.36 PROJECT MANAGER 5393.42 16 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SENIOR OC REVIEWER \$297.89  159 4 4 2 2 22 \$6,553.59  SENIOR OC REVIEWER \$297.89  80 80 88 88 88.552,214.35	SENIOR PROJECT STATE STA	PROJECT ENGINEER \$205.44 \$205.44 \$38 \$7.806.72 \$205.44	DESIGN	JR ENGMEER \$148.94  0 \$0.00  JR ENGMEER \$148.94	28 \$3,353.88 EIT \$121.21 40 40 40 59,696.80 EIT \$121.21	SENIOR GIS CONTROL OF	SR ENGINEER TECHNICIAN \$171.54	CADD OPERATOR \$92.45  0 \$0.00  CADD OPERATOR \$92.45	SENIOR ENV PROJECT MANAGER \$209.55	SENIOR ENVROMENTAL PLANSES \$199.05 \$19	ENVIRONMENTAL SCIENTIST \$102.72  0 0. \$0.00  ENVIRONMENTAL \$102.72  0 50.00	SENIOR STRUCTURAL ENCOMEER \$197.49  0  \$0.00  SENIOR SENIOR \$297.39	STRUCTURAL ENGINEER \$220.85  0 0 S0.00  STRUCTURAL ENGINEER \$220.85	JR STRUCTURAL ENGINEER \$159.22	SENIOR DRAMAGE ENOMER \$205.44  0 0. \$30.00  SENIOR DRAMAGE ENOMER \$205.44	TRAFFIC ENGINEER \$185.52   9 9   9   9   9   9   9   9   9   9	ADMINV CLERICAL \$112.99 0 0 0.00 ADMINV CLERICAL \$112.99	TOTAL LABOR H & COST   0
Agendas, edibbls, and meeting minutes (us to 4 stakeholder meeting).  Saldotest Mours. Saldotest Mours. Saldotest Mours. Saldotest Labor Fee  TASK DESCRIPTION  CONTRACT BATE PER HOUR.  GHT OF WAY IROW, AND MAPPING  A. ROW Was - Perliminary and Find Debreatibles. Perliminary ROW Map and effected popenty Conner List. Fina ROW Map and selfected Procent: Conner List. Fina ROW Map and selfected Procent: Conner List. Saldotest Hours. Saldotest Hours. Saldotest Hours. Saldotest Hours. TASK DESCRIPTION  CONTRACT RATE PER HOUR.  CONTRACT RATE PER HO	PROJECT PRINCIPAL \$318.43  0 \$0.00  PROJECT PRINCIPAL \$318.43	4 19 95,454.36 PROJECT MANACER 3393.02 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SENIOR OC REVIEWER \$297.89  16 4 2 2 \$6,553.58  SENIOR CC REVIEWER \$297.89	SENIOR PROJECT ENGINEER \$282.48	PROJECT ENGINEER \$205.44 20 10 8 \$38 \$7.806.72 PROJECT ENGINEER \$205.44 20 20 20	DESIGN ENGINEER \$174.62	JR ENGINEER \$148.94	28 \$3,353.88 EIT \$121.21 40 40 40 59,696.80 EIT \$121.21	SENIOR GIS TECHNICIAN 5184.90  9.0  9.0  9.0  SENIOR GIS TECHNICIAN 5184.90	SR ENGINEER TECHNICIAN \$171.54	CADD OPERATOR \$92.45  0 \$0.00  CADD OPERATOR \$92.45	SENIOR ENV PROJECT MANAGER \$209.55  0 \$0.00 \$0.00 SENIOR ENV PROJECT MANAGER \$209.55	SENIOR ENVIRONMENTAL PLANNER \$190.03 \$0.00 \$0.00 \$0.00 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.03 \$190.00 \$100.00	ENVIRONMENTAL SCIENTIST \$102.72  0 0 \$0.00  ENVIRONMENTAL SCIENTIST \$102.72	SENIOR STRUCTURAL ENGINEER \$297.89	STRUCTURAL ENGNEER \$220.86  0 \$0.00  STRUCTURAL ENGNEER \$220.85	JR STRUCTURAL ENGINEER \$159.22 0 9.00 10 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 5 S0.00 10 10 10 10 10 10 10 10 10 10 10 10 1	SENIOR DRAINAGE ENGINEER \$205.44	TRAFFIC ENGINEER \$185.52	ADMINV CLERICAL \$112.99  0 \$0.90  ADMINV CLERICAL \$112.99	TOTA LABOR I A COS S 55 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Agendas, edibbls, and meeting minutes (us to 4 stakeholder meeting).  Subtoal Marine Subtoal Labor Fee  TASK DESCRIPTION  CONTRACT BATE PER HOUR  CONTRACT BATE PER HOUR  A ROW May. Petiminary and Final Deberables Petiminary ROW May and efficies Popenty Corner List Petiminary ROW May and efficies Popenty Corner List Petiminary ROW May and efficies Popenty Corner List Subtoal May and afficies from Corner List Subtoal Mourant Subtoal Contract Corner List TASK DESCRIPTION  CONTRACT RATE PER HOUR  Subtoal Hours Subtoal Labor Fee	PROJECT PRONCIPAL S318.43  0 0 5000  PROJECT PRONCIPAL S318.43	4 9 18,454.36 PROJECT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SENIOR CC	SENIOR PROJECT ENONECT ENONECT ENONECT ENONECT \$202.46	PROJECT ENGINEER 205.44 20 10 8 8 38 \$7.696.72 PROJECT ENGINEER \$205.44 20 20 \$4.108.80 PROJECT PROJEC	DESIGN ENGMEER \$174.62   0   0   0   0   0   0   0   0   0	JR ENGMEER \$145.94 0 \$9.00 JR ENGMEER \$148.94	28 \$3,353.88 EIT \$121.21 40 40 40 59,696.80 EIT \$121.21	SENIOR GIS TECHNICIAN \$184.50  0 \$5.00  \$5.00  SENIOR GIS TECHNICIAN 0  \$184.50	SR ENGRER TECHNICIAN \$171.54  0 \$0.00 \$6.00  SR ENGINEER TECHNICIAN \$171.54	CADD OPERATOR \$92.49  0 \$50.09  CADD OPERATOR \$92.45	SENIOR ENV PROJECT MAPPING PROJECT MAPPING PROJECT MAPPING PROJECT MANAGER \$209.55	SENIOR ENVIRONMENTAL PLANNER \$190.03	ENVIRONMENTAL SCIENTIST \$192.72  0 0 50.90  ENVIRONMENTAL SCIENTIST \$102.72	SENIOR STRUCTURE STRUCTURE \$297.89  0 95.00 95.00 95.00 \$5.00 \$297.89	STRUCTURAL ENGNEER \$220.85  0 0 \$50.00  STRUCTURAL ENGNEER \$220.85	JR STRUCTURAL ENGMER \$159.22  0 \$5000  JR STRUCTURAL BOSHER \$159.22	SENIOR DRAMAGE ENGINEER \$205.44	TRAFFIC ENGINEER \$185.92   0	ADMIN CLERCAL \$112.99  0 0 90.00  ADMIN S112.99	TOTAL LABOR + & COS' &
Agendas, exhibits, and meeting minutes (us to 4 stakeholder meeting).  Subdotal Nature Statebast Nature Statebast Nature Statebast Nature Statebast Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  GRIT OF WAY ROW, AND MAPPING  A. ROW Was, Preliminary and Final Deliverables Preliminary ROW Mae and affected Prosents Overer List. Final ROW Mae and affected Prosents Overer List. Subdotal Hours Subdotal Hours Subdotal Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  ONDERHANTION SUPPORT  CONTRACT RATE PER HOUR  Subdotal Hours TASK DESCRIPTION  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  TASK DESCRIPTION  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  TASK DESCRIPTION  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR	PROJECT PRONCIPAL STIE AS STIE	4 9 19 19 19 19 19 19 19 19 19 19 19 19 1	SENIOR CC	SENIOR PROJECT PROJECT   1287.48   1287.48   1287.48   1287.48   1287.49   1	PROJECT ENGANEER \$205.44 \$205.44 \$205.44 \$205.44 \$205.45 \$3.8 \$7.805.72 \$205.44 \$205.45 \$205.44 \$20 \$20 \$4.105.80 \$205.45 \$205	DESIGN ENGINEER \$174.62  9. \$0.00  DESIGN ENGINEER \$174.62	JR ENGMEER \$148.54   9   9   9   9   9   9   9   9   9	28 \$3,393.88 EIT \$121.21 40 40 40 50 50 59.696.80 EIT \$121.21 50 50 50 50 50 50 50 50 50 50 50 50 50	SENIOR GENECIAN \$184.59  0 0 50.00  SENIOR GIS \$184.59	SR ENGNEEN TECHNOLON ST71.54  0	CADD OPERATOR \$52.46  6  CADD OPERATOR \$52.46  6  CADD OPERATOR \$52.46	SENIOR EN PPOLICE MANAGER 1209.95  0 0 50.00  SENIOR EN PPOLICET MANAGER 1209.95  SENIOR EN PPOLICET MANAGER 1209.95	SENIOR EVVECOMENTAL FRANCE 1190.09  0  0  50.00  SENIOR EVVECOMENTAL PLANCE 3190.03	ENVIRONMENTAL SCIENTIST 9102.72  0 0.50.00  ENVIRONMENTAL SOBNIST 9102.72  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURE LEGARES 1297.89  0 50.00 SENIOR STRUCTURE LEGARES 1297.89  0 50.00 SENIOR STRUCTURE LEGARES 5297.89  0 SENIOR STRUCTURE LEGARES STRUCTURE S	STRUCTUPAL ENGNEER 1229.85  0  50.00  STRUCTUPAL ENGNEER 220.85  0  50.00  STRUCTUPAL ENGNEER STRUCTUPAL ENGNEER ENGNEER	JR JR LEGICIA STATE OF THE STAT	SENIOR DIAMANER 1209.44  9 50.00  SENIOR DIAMANER 1209.44  0 50.00  SENIOR DIAMANER 1209.44	TRAFFIC ENGAGER \$155.52  9 9 55.00  TRAFFIC ENGAGER \$105.52  TRAFFIC ENGAGER	ADMIN CLERICAL \$112.99  0	TOTA LABOR I A COS S 55 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Agendas, orbiblis, and meeting mindes (up to 4 stateholder meeting).  Saldotest Mours. Saldotest Mours. Saldotest Labor Fee  TASK DESCRIPTION  CONTRACT EATE PER HOUR.  GHT OF WAY (ROW), AND MAPPING  A. ROW Was Perliminary and Final Debersables. Perliminary ROW Map and affected Property Conner List.  Final ROW Map and affected Property Conner List.  Final ROW Map and affected Property Conner List.  Saldotest Hours. Saldotest Hours. Saldotest Hours. Saldotest Hours. Saldotest Hours. TASK DESCRIPTION  CONTRACT RATE PER HOUR.  NODEMNATION SUPPORT  A. Condemnation Heating List to 10 meetings)  Saldotest Hours.	PROJECT PRONCIPAL STIE AS STIE	4 9 19 19 19 19 19 19 19 19 19 19 19 19 1	SENIOR CC	SENIOR PROJECT PROJECT   1287.48   1287.48   1287.48   1287.48   1287.49   1	PROJECT ENGANEER \$205.44 \$205.44 \$205.44 \$205.44 \$205.45 \$3.8 \$7.805.72 \$205.44 \$205.45 \$205.44 \$20 \$20 \$4.105.80 \$205.45 \$205	DESIGN ENGINEER \$174.62  9. \$0.00  DESIGN ENGINEER \$174.62	JR ENGMEER \$148.54   9   9   9   9   9   9   9   9   9	28 \$3,393.88 EIT \$121.21 40 40 40 50 50 59.696.80 EIT \$121.21 50 50 59.696.80 EIT \$121.21 EIT \$121.21 EIT \$121.21 EIT \$121.21 50 50 59.696.80 EIT \$121.21 EIT \$121	SENIOR GENECIAN \$184.59  0 0 50.00  SENIOR GIS \$184.59	SR ENGNEEN TECHNOLON ST71.54  0	CADD OPERATOR \$52.46  6  CADD OPERATOR \$52.46  6  CADD OPERATOR \$52.46	SENIOR EN PPOLICE MANAGER 1209.95  0 0 50.00  SENIOR EN PPOLICET MANAGER 1209.95  SENIOR EN PPOLICET MANAGER 1209.95	SENIOR EVVECOMENTAL FRANCE 1190.09  0  0  50.00  SENIOR EVVECOMENTAL PLANCE 3190.03	ENVIRONMENTAL SCIENTIST 9102.72  0 0.50.00  ENVIRONMENTAL SOBNIST 9102.72  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURE LEGARES 1297.89  0 50.00 SENIOR STRUCTURE LEGARES 1297.89  0 50.00 SENIOR STRUCTURE LEGARES 5297.89  0 SENIOR STRUCTURE LEGARES STRUCTURE S	STRUCTUPAL ENGNEER 1229.85  0  50.00  STRUCTUPAL ENGNEER 220.85  0  50.00  STRUCTUPAL ENGNEER STRUCTUPAL ENGNEER ENGNEER	JR JR LEGICIA STATE OF THE STAT	SENIOR DIAMANER 1209.44  9 50.00  SENIOR DIAMANER 1209.44  0 50.00  SENIOR DIAMANER 1209.44	TRAFFIC ENGAGER \$155.52  9 9 55.00  TRAFFIC ENGAGER \$105.52  TRAFFIC ENGAGER	ADMIN CLERICAL \$112.99  0	TOTA LABOR I A COS S 55 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Agendas, orbiblis, and meeting mindes (up to 4 stateholder meeting).  Saldotest Mours. Saldotest Mours. Saldotest Labor Fee  TASK DESCRIPTION  CONTRACT EATE PER HOUR.  GHT OF WAY (ROW), AND MAPPING  A. ROW Was Perliminary and Final Debersables. Perliminary ROW Map and affected Property Conner List.  Final ROW Map and affected Property Conner List.  Final ROW Map and affected Property Conner List.  Saldotest Hours. Saldotest Hours. Saldotest Hours. Saldotest Hours. Saldotest Hours. TASK DESCRIPTION  CONTRACT RATE PER HOUR.  NODEMNATION SUPPORT  A. Condemnation Heating List to 10 meetings)  Saldotest Hours.	PROJECT PRONCIPAL STIE AS STIE	4 9 19 19 19 19 19 19 19 19 19 19 19 19 1	SENIOR CC	SENIOR PROJECT PROJECT   1207.48   1	PROJECT ENGANEER \$205.44 \$205.44 \$205.44 \$205.44 \$205.45 \$3.8 \$7.805.72 \$205.44 \$205.45 \$205.44 \$20 \$20 \$4.105.80 \$205.45 \$205	DESIGN ENGINEER \$174.62  9. \$0.00  DESIGN ENGINEER \$174.62	JR ENGMEER \$148.54   9   9   9   9   9   9   9   9   9	28 \$3,393.88 EIT \$121.21 40 40 40 50 50 59.696.80 EIT \$121.21 50 50 59.696.80 EIT \$121.21 EIT \$121.21 EIT \$121.21 EIT \$121.21 50 50 59.696.80 EIT \$121.21 EIT \$121	SENIOR GENECIAN \$184.59  0 0 50.00  SENIOR GIS \$184.59	SR ENGNEEN TECHNOLON ST71.54  0	CADD OPERATOR \$52.46  8	SENIOR EN PPOLICE MANAGER 1209.95  0 0 50.00  SENIOR EN PPOLICET MANAGER 1209.95  SENIOR EN PPOLICET MANAGER 1209.95	SENIOR EVVECOMENTAL FRANCE 1190.09  0  0  50.00  SENIOR EVVECOMENTAL PLANCE 3190.03	ENVIRONMENTAL SCIENTIST 9102.72  0 0.50.00  ENVIRONMENTAL SOBNIST 9102.72  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURE LEGARES 1297.89  0 50.00 SENIOR STRUCTURE LEGARES 1297.89  0 50.00 SENIOR STRUCTURE LEGARES 5297.89  0 SENIOR STRUCTURE LEGARES STRUCTURE S	STRUCTUPAL ENGNEER 1229.85  0  50.00  STRUCTUPAL ENGNEER 220.85  0  50.00  STRUCTUPAL ENGNEER STRUCTUPAL ENGNEER ENGNEER	JR JR LEGICIA STATE OF THE STAT	SENIOR DIAMANER 1209.44  9 50.00  SENIOR DIAMANER 1209.44  0 50.00  SENIOR DIAMANER 1209.44	TRAFFIC ENGAGER \$155.52  9 9 55.00  TRAFFIC ENGAGER \$105.52  TRAFFIC ENGAGER	ADMIN CLERICAL \$112.99  0	TOTA LABOR I A COS S 55 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Agendae, oxhibits, and meeting mindes (up to 4 stakeholder meeting).  Saleboard Hours Saleboard Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  OHT OF WAY (ROW) AND MAPPING  A. ROW May. Preliminary and Final Deberables Preliminary ROW) Map and effected property Corner List Preliminary ROW Map and effected Property Corner List  Saleboard ROW Map and effected Property Corner List  TASK DESCRIPTION  CONTRACT RATE PER HOUR  NEEMBATION SUPPORT  A. Condemnation Teating Exhibits  Subboard Hours Subboard Hours Subboard Hours Subboard Hours Subboard Hours Subboard Hours  NOCEMINATION SUPPORT  A. Condemnation Teating Exhibits  Subboard Hours Subboa	PROJECT PRONCIPAL STIE AS STIE	4 1 16 18.454.36 PROJECT MANAGER 5303.02 2 2 2	SENOR CORRESPONDE SENDRE SENDRE SENOR CORRESPONDE SENDRE	SENOR PROJECT ENORER 1 2282.48 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT ENGINEER \$205.44   20   10.   8   57.696.72   27.696.72	DESIGN ENGINEER \$174.62    0   50.00    DESIGN ENGINEER \$174.62    10   50.00    DESIGN ENGINEER \$174.62    1174.62    40	JR ENGMEER \$148.54   9   9   9   9   9   9   9   9   9	28 \$3,393.88 EIT \$121.21 40 40 40 50 50 50 50 50 50 50 50 50 50 50 50 50	SENUR CS STECHNICAN ST	BY STILLS	CADD OPERATOR \$52.45  0 \$50.09  \$50.09  CADD OPERATOR \$52.45	SENIOR EN PPOLICE MANAGER 1209.95  0 0 50.00  SENIOR EN PPOLICET MANAGER 1209.95  SENIOR EN PPOLICET MANAGER 1209.95	SENIOR EVVECOMENTAL FRANCE 1190.09  0  0  50.00  SENIOR EVVECOMENTAL PLANCE 3190.03	ENVIRONMENTAL SCIENTIST 9102.72  0 0.50.00  ENVIRONMENTAL SOBNIST 9102.72  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST	SENUR STRUCTURAL ENGINEER \$297.89  0.0 0.0 50.050.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	STRUCTUPAL ENGNEER 1229.85  0  50.00  STRUCTUPAL ENGNEER 220.85  0  50.00  STRUCTUPAL ENGNEER STRUCTUPAL ENGNEER ENGNEER	JR. STRUCTURAL ENGINEER \$159.22  0  9.0  \$0.00  JR. JR. STRUCTURAL ENGINEER	SENIOR DIAMANER 1209.44  9 50.00  SENIOR DIAMANER 1209.44  0 50.00  SENIOR DIAMANER 1209.44	TRAFFIC ENGAGER \$155.52  9 9 55.00  TRAFFIC ENGAGER \$105.52  TRAFFIC ENGAGER	ADMIN CLERICAL \$112.99  0	TOTA LABOR I. A COS  0 0 92 92 92 93 94 94 94 94 94 94 94 94 94 94 94 94 94
Agendas, exhibits, and meeting minutes (us to 4 stakeholder meeting)  Subtotal Nature  TASK DESCRIPTION  TASK DESCRIPTION  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  A ROW Map. Perlamens and First Delberables Perlamens ROW Map and affected Procent Control List Final ROW Map and affected Procent Control Subtonial Final Row  Subtonial Hours Subtonial Liston Final Row  Subtonial Hours Subtonial Liston Final TASK DESCRIPTION  CONTRACT RATE PER HOUR  Note: TASK DESCRIPTION  CONTRACT RATE PER HOUR  Subtonial Hours Subtonial Liston Final TASK DESCRIPTION  CONTRACT RATE PER HOUR  UNIVEYING A DIM of Proposed Control (30%, 60%, 90%, 100%)  Subtonial Hours	PROJECT PRINCIPAL 5318.43  0 15000  PROJECT PRONCIPAL 5318.43  0 1000  PROJECT PRINCIPAL 5318.43	4 6 16 56.454.36 PPOLECT MANAGER 5303.02 PROJECT MANAG	SENIOR CO. REVIEWER 1227.78  16. 4. 2. 2. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	SENIOR PROJECT ENGINEER \$282.48   0   0   0   0   0   0   0   0   0	PROJECT ENGINEER \$208.44   20   10   8   8   8   8   8   8   8   8   8	DESIGN ENGINEER \$174.42   0  90  90.00  DESIGN ENGINEER \$174.42   0  10  10  10  10  10  10  10  10  10	JR ENGINER \$149.94	28 \$3,393.88 EFT \$121.21 40 40 40 59,696.80 EFT \$121.21 EFT \$121.21 60 60 59,696.80 EFT \$121.21 60 60 60 60 60 60 60 60 60 60 60 60 60	SENIOR CS STECHNICIAN 31184.30  0 0 50.00  50.00	STATE OF THE CHARGE OF T	CADD OPERATOR \$22.45  0 \$50.09  \$50.09  CADD CADD CADD CADD CADD CADD CADD CA	SENIOR	SENIOR ENVERONMENTAL PRANNER  1190.03  0 0 SENIOR ENVERONMENTAL PRANNER  190.03  SENIOR ENVERONMENTAL PANNER  9 0 10 0 10 0 10 0 0 0 0	ENVIRONMENTAL SCIENTIST  \$102.72  0 0.50.00 \$50.00 \$50.00 \$10.272  ENVIRONMENTAL SCIENTIST \$102.72  ENVIRONMENTAL SCIENTIST \$102.72	SENIOR STRUCTURAL ENGMERE \$227.89  0 9.50.00 SENIOR SENIOR SENIOR STRUCTURAL ENGMERE \$227.89	STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGMEER \$159.22  0 \$000 \$000 JR STRUCTURAL ENGMEER \$159.22	SEMIOR DRAMAGE ENGMEER \$209.44  0 0 000 \$50.00  SEMIOR DRAMAGE ENGMEER \$209.44	TRAFFIC ENGINEER \$185.92  0 9 50:00  TRAFFIC ENGINEER \$188.92  TRAFFIC ENGINEER \$188.92	ACMIN CLERICAL 5112.99 0 0 59.00 1 12.99 0 0 59.00 1 12.99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA LABOR II A COS
Agendas, orbiblis, and meeting minutes (us to 4 stakeholder meeting).  Subtoal Hours Subtoal Labor Fee  TASK DESCRPTION  CONTRACT BATE PER HOUR  IGHT OF WAY (ROW) AND MAPPING  A. ROW May. Petiminary and Find Delberables Preliminary ROW May and efficied Popenty Coner List Preliminary ROW May and efficied Popenty Coner List  Subtoal Hours Subtoal Hours Subtoal Hours  TASK DESCRPTION  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  A CONTRACT RATE PER HOUR  Subtoal Hours Subtoal Hours Subtoal Hours  Subtoal Hours  TASK DESCRPTION  CONTRACT RATE PER HOUR  UNVEYNOR  A DIM of Physocial Center (30%, 60%, 50%, 10%)	PROJECT PRONCIPAL STIE AS STIE	4 1 16 18.454.36 PROJECT MANAGER 5303.02 2 2 2	SENAOR COREVEWER \$297.89  16. 4. 4. 2. 2. \$4.5853.59  SENAOR REVIEWER \$297.89  5297.89  5207.89  5207.89  5207.89  4. 4. 4. 51.191.56	SENOR PROJECT   100   10	PROJECT ENGINEER \$205.44   20   10.   8   57.696.72   27.696.72	DESIGN ENGINEER \$174.62    0   50.00    DESIGN ENGINEER \$174.62    10   50.00    DESIGN ENGINEER \$174.62    1174.62    40	JR ENGMEER \$148.54   9   9   9   9   9   9   9   9   9	28 \$3,393.88 EIT \$121.21 40 40 40 50 50 50 50 50 50 50 50 50 50 50 50 50	SENUR CIS STATE OF THE STATE OF	BY STILLS	CADD OPERATOR \$52.45  0 \$50.09  \$50.09  CADD OPERATOR \$52.45	SENIOR ENV PROJECT MANAGER \$209.55  0 0 0 SENIOR ENV PROJECT MANAGER \$209.55  SENIOR ENV PROJECT MANAGER \$209.55  SENIOR ENV PROJECT MANAGER \$209.55	SENIOR   S	ENVIRONMENTAL SCIENTIST 9102.72  0 0.50.00  ENVIRONMENTAL SOBNIST 9102.72  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST  ENVIRONMENTAL SCIENTIST	SENUCA   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STRUCTUPAL ENGNEER 1229.85  0  50.00  STRUCTUPAL ENGNEER 220.85  0  50.00  STRUCTUPAL ENGNEER STRUCTUPAL ENGNEER ENGNEER	JR. STRUCTURAL ENGINEER \$159.22  0  9.0  \$0.00  JR. JR. STRUCTURAL ENGINEER	SEMIOR DRAMAGE ENGINEER \$208.44   0	TRAFFIC ENGAGER \$155.52  9 9 55.00  TRAFFIC ENGAGER \$105.52  TRAFFIC ENGAGER	ADMIN CLERICAL \$112.99  0	TOTAL LABOR I 8 COS  0 0 9 92 55. 11 12 12 12 12 12 14 16 16 16 16 16 16 16 16 16 16 16 16 16
Agendas, orbiblis, and meeting minutes (us to 4 stakeholder meeting).  Subtoal Nature Statebook (us to 4 stakeholder meeting).  TASK DESCRPTION  TASK DESCRPTION  CONTRACT RATE PER HOUR (OFF TO Exhibit and the state of the stat	PROJECT PRINCIPAL \$318.43  0  500  500  PROJECT PRONCIPAL \$318.43  0  0  1000  PROJECT PRONCIPAL \$318.43	4 6 16 56.454.86 PPROJECT MANAGER 5303.62 16 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SENIOR CO. REVIEWER 2297.89  16 4 2 2 2 56,553.59  SENIOR CO. REVIEWER 2297.89  8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	SENOR PROJECT ENGREER \$202.48   \$202	PROJECT ENGINEER \$205.44   20   10   38   37.606.12   27.606.12	DESIGN ENGINEER \$174.42 \$174.42 \$174.42 \$174.42 \$174.42 \$174.42 \$174.6	JR ENGINEER \$149.54	28 \$3,393.88 EFT \$121.21 40 40 40 59,696.80 EFT \$121.21 EFT \$121.21 60 60 59,696.80 EFT \$121.21 60 60 60 60 60 60 60 60 60 60 60 60 60	SENUR CIS STECHNICIAN \$1184.30  0 0 50.00  50.00  50.00  10.00  5	B SR ENGINEER TECHNOLON	CADD OPERATOR \$52.45  0 0 50.00  CADD CADD CHEATOR \$92.45  0 0 CADD CHEATOR \$92.45	SENIOR	SENUR ENVERONMENTAL PRANKE  1190.03  0  0  SENUR ENVERONMENTAL PRANKE 1190.03  SENUR ENVERONMENTAL PLANKE 1190.03  SENUR ENVERONMENTAL PLANKE 1190.03	ENVIRONMENTAL SCIENTIST  \$102.72  0 9.50.09 \$50.09 \$50.00 ENVIRONMENTAL SCIENTIST \$102.72  ENVIRONMENTAL SCIENTIST \$102.72	SENIOR STRUCTURAL ENGMEER \$227.89  0 0 50.00 \$50.00 \$50.00 SENIOR STRUCTURAL ENGMEER \$227.89	STRUCTURAL ENGINEER \$220.88	JR. STRUCTURAL ENGINEER \$159.22  0 90.5000 JR STRUCTURAL ENGINEER \$199.22	ESHURN DRANNAGE ENGWEER \$209.44  0 0 5000 \$5000 \$5000 BENDIN DRANNAGE ENGWEER \$209.44  0 0 5000 BENDIN DRANNAGE ENGWEER \$209.44	TRAFFIC ENGINEER \$188.92  9	ACMIN CLERICAL 5112.99  0 0 50.00 1  ADMIN CLERICAL 5112.99  1 0 0 0 50.00 1  ADMIN CLERICAL 5112.99  1 1 1 2 50 1  0 0 0 50.00 1	TOTAL ABOR I  0 0 0 0 9 92 55 55 158 158 259,511 11  TOTAL ABOR I 10 0 0 112 190 0 1146 6 COS 0 0 146 529,224
Agendas, exhibits, and meeting minutes (us to 4 stakeholder meeting)  Subtotal Nature  TASK DESCRIPTION  TASK DESCRIPTION  CONTRACT RATE PER HOUR  CONTRACT RATE PER HOUR  A ROW Map. Perlamens and First Delberables Perlamens ROW Map and affected Procent Control List Final ROW Map and affected Procent Control Subtonial Final Row  Subtonial Hours Subtonial Liston Final Row  Subtonial Hours Subtonial Liston Final TASK DESCRIPTION  CONTRACT RATE PER HOUR  Note: TASK DESCRIPTION  CONTRACT RATE PER HOUR  Subtonial Hours Subtonial Liston Final TASK DESCRIPTION  CONTRACT RATE PER HOUR  UNIVEYING A DIM of Proposed Control (30%, 60%, 90%, 100%)  Subtonial Hours	PROJECT PRINCIPAL S318.43  0	4 9 16 16 16 16 16 16 16 16 16 16 16 16 16	SENIOR CORREVIEWER \$297.89  16. 4. 2. 2. \$6,635.89  SENIOR 6. 6. 88 89 90 90 90 90 44 4. 4. 4. 4. 5297.89	SENIOR PROJECT ENORMER \$202.48   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT ENGINEER \$205.44   20   38   57,896.72   20   41   42   42   43   43   43   43   43   43	DESIGN ENGINEER \$174.62   9   9   50.00   10   10   10   10   10   10   10	JR ENGINEER \$148.94	28 \$3,393.88 EFT \$121.21 40 40 40 59,696.80 EFT \$121.21 EFT \$121.21 60 60 59,696.80 EFT \$121.21 60 60 60 60 60 60 60 60 60 60 60 60 60	SENIOR SITECHNICIAN \$184.90  0  0  50.00  SENIOR SIFE SIFE SIFE SIFE SIFE SIFE SIFE SIFE	BY ENGINEER TECHNICIAN STITLS A B B B B B B B B B B B B B B B B B B	CADD OPERATOR \$92.45  0 \$0.00  \$0.00  CADD OPERATOR \$92.45  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### ### ### ### ### ### ### ### ### ##	SENIOR EVERONMENTAL PRANNER 5190.03  9.0 9.0 9.0 9.0 SENIOR EVERONMENTAL FINANCE 5190.03  SENIOR EVERONMENTAL FINANCE 1190.03	ENVIRONMENTAL SCIENTIST \$102.72  0 50.00  ENVIRONMENTAL 5102.72  0 50.00  ENVIRONMENTAL 50.00  0 50.00  ENVIRONMENTAL 50.00  0 50.00  ENVIRONMENTAL 60 50.00  ENVIRONMENTAL 60 50.00  ENVIRONMENTAL 60 50.00  ENVIRONMENTAL	SENUR STRUCTURAL ENGINER \$297.89  0.0 0.0 0.0 50.00 50	STRUCTURAL ENGMEER \$220.85  0 \$0.00 \$50.00  STRUCTURAL ENGMEER \$220.85	JR STRUCTURAL ENGINEER \$159.22  9 9.050.00  JR STRUCTURAL ENGINEER \$159.22  JR STRUCTURAL ENGINEER \$199.22	### ### #### #########################	TRAFFIC ENGINEER \$185.52   9   9   150.00   170.	ACMIN CLERICAL \$112.99  0 99.00  ACMIN 6 112.99  ACMIN 7 0 99.00  ACMIN 6 112.99  ACMIN 6 112.99  ACMIN 7 0 0 0 0 99.00  ACMIN 7 0 0 0 0 99.00  ACMIN 8 112.99	TOTAL ABOR I A COS  0 0 9 92 55 51 11 158 4 COS
Agendas, orbiblis, and meeting minutes (us to 4 stakeholder meeting)  Subtoal Nature Subtoal Labor Fee  TASK DESCRPTION  CONTRACT RATE PER HOUR GOIT OF WAY (ROW) AND MAPPING A SKOW May. Pediminary and Final Debienables Pediminary ROW May and affected Propenty Conner Let Final ROW May and affected Procent Conner Let Subtoal Hours Subtoal Hours Subtoal Hours A Conformation Health Earlie  TASK DESCRPTION  CONTRACT RATE PER HOUR  UNIVEYING A OTHER PER HOUR CONTRACT RATE PER HOUR UNIVEYING A OTHER PER HOUR Subtoal Labor Fee  TASK DESCRPTION  Subtoal Hours Subtoal Hours Subtoal Hours Subtoal Hours Subtoal Hours Subtoal Labor Fee  TASK DESCRPTION	PROJECT PRINCIPAL \$318.43  0 \$0.90  PROJECT PRINCIPAL \$318.43  0 0 0 \$10.00  PROJECT PRINCIPAL \$318.43	4 19 19 19 19 19 19 19 19 19 19 19 19 19	SENIOR CO. REVIEWER 1227.78 116 4 4 2 2 2 55,653.58 SENIOR CO. REVIEWER 2297.78 8 8 8 9 50,214.25 SENIOR CO. REVIEWER 4 4 4 4 4 51,191.56 SENIOR CO. REVIEWER 55,191.56	SENIOR PROJECT ENGINEER \$202.48   0   0   50.00   0   50.00   0   50.00   0   50.00   0   50.00   0   50.00   0   50.0	PROJECT ENGINEER \$205.44   20   5.7,806.72   20   5.7,806.72   20   5.7,806.72   20   20   20   20   20   20   20	DESIGN ENGINEER \$174.42   174.	JR ENGMEER \$149.94  0 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00	28 \$3,393.88 EIT \$121.21 40 40 40 50.69 80 59,696.80 EIT \$121.21 EIT \$121.21 60 60 59,696.80 EIT \$121.21 EIT \$121.	SENUR CS SEN	### ST71.54  ### S	CADD OPERATOR \$22.45  0 \$50.00  CADD CADD CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SENIOR	SSINGE SWIPPOMENTAL PIPLANNER 5190.03 0 50.00 SENOR ENVERONMENTAL STREET STRE	ENVIRONMENTAL SCIENTIST \$102.72 0 50.00 \$0	SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 SENUCR SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 \$0.00	STRUCTURAL ENGINEER \$220.85  0 90.5000 STRUCTURAL ENGINEER \$220.85  STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$159.22  0 9.30 JR STRUCTURAL ENGINEER \$199.22  JR STRUCTURAL ENGINEER \$199.22	SEMIOR   DRAMAGE   ENGINEER   \$209.44	TRAFFIC ENGMEER \$188.92  9 9 50.00  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92	ACMIN CLERCAL \$112,99 0 0 50,00 1 12,99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOT/ LABOR A COS 0 0 0 0 0 92 2 5 5 5 5 11 1 1 1 1 1 1 1 1 1 1 1 1 1
Agendas, oxibibls, and meeting minutes (up to 4 stateholder meeting).  Subdotal Nature Stateholder Nature Stateholder Nature Stateholder Labor Fee CONTRACT BATE PER HOUR CONTRACT BATE PER HOUR CONTRACT BATE PER HOUR ART BOWN Map and affected Protent Dependency on Entitle Perindency ROW Map and affected Protent Control Labor Fee Perindency ROW Map and affected Protent Control Labor Fee Stateholder Nature State	PROJECT PRINCIPAL S318.43  0	4 9 16 16 16 16 16 16 16 16 16 16 16 16 16	SENIOR CORREVIEWER \$297.89  16. 4. 2. 2. \$6,635.89  SENIOR 6. 6. 88 89 90 90 90 90 44 4. 4. 4. 4. 5297.89	SENIOR PROJECT ENORMER \$202.48   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT ENGINEER \$205.44   20   38   57,896.72   20   41   42   42   43   43   43   43   43   43	DESIGN ENGINEER \$174.62   9   9   50.00   10   10   10   10   10   10   10	JR ENGINEER \$148.94	28 \$3,393.88 EFT \$121.21 40 40 40 59,696.80 EFT \$121.21 EFT \$121.21 60 60 59,696.80 EFT \$121.21 60 60 60 60 60 60 60 60 60 60 60 60 60	SENIOR SITECHNICIAN \$184.90  0  0  50.00  SENIOR SIFE SIFE SIFE SIFE SIFE SIFE SIFE SIFE	BY ENGINEER TECHNICIAN STITLS A B B B B B B B B B B B B B B B B B B	CADD OPERATOR \$92.45  0 \$0.00  \$0.00  CADD OPERATOR \$92.45  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### ### ### ### ### ### ### ### ### ##	SENIOR EVERONMENTAL PRANNER 5190.03  9.0 9.0 9.0 9.0 SENIOR EVERONMENTAL FINANCE 5190.03  SENIOR EVERONMENTAL FINANCE 1190.03	ENVIRONMENTAL SCIENTIST \$102.72  0 50.00  ENVIRONMENTAL 5102.72  0 50.00  ENVIRONMENTAL 50.00  0 50.00  ENVIRONMENTAL 50.00  0 50.00  ENVIRONMENTAL 60 50.00  ENVIRONMENTAL 60 50.00  ENVIRONMENTAL 60 50.00  ENVIRONMENTAL	SENUR STRUCTURAL ENGINER \$297.89  0.0 0.0 0.0 50.00 50	STRUCTURAL ENGMEER \$220.85  0 \$0.00 \$50.00  STRUCTURAL ENGMEER \$220.85	JR STRUCTURAL ENGINEER \$159.22  9 9.050.00  JR STRUCTURAL ENGINEER \$159.22  JR STRUCTURAL ENGINEER \$199.22	### ### #### #########################	TRAFFIC ENGINEER \$185.52   9   9   150.00   170.	ACMIN CLERICAL \$112.99  0 99.00  ACMIN 6 112.99  ACMIN 7 0 99.00  ACMIN 6 112.99  ACMIN 6 112.99  ACMIN 7 0 0 0 0 99.00  ACMIN 7 0 0 0 0 99.00  ACMIN 8 112.99	TOT. LABOR 6 CO  0 0 0 92 92 95 55 111 151 152 161 170 170 170 170 170 170 170 170 170 17
Agendas, oxibibls, and meeting minutes (up to 4 stateholder meeting).  Subdotal Mours Subbotal Labor Fee  TASK DESCRIPTION  CONTRACT BATE PER HOUR  GHT OF WAY ROW, AND MAPPING  A. ROW Was - Preliminary and Final Debrerables Preliminary ROW Map and affected property Comer List Final ROW, Map and affected Procent Convert List Subbotal Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  UNIVERNATION Subbotal Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  WINGEMENTAL SEPRICES	PROJECT PRINCIPAL \$318.43  0 \$0.90  PROJECT PRINCIPAL \$318.43  0 0 0 \$10.00  PROJECT PRINCIPAL \$318.43	4 19 19 19 19 19 19 19 19 19 19 19 19 19	SENIOR CO. REVIEWER 1227.78 116 4 4 2 2 2 55,653.58 SENIOR CO. REVIEWER 2297.78 8 8 8 9 50,214.25 SENIOR CO. REVIEWER 4 4 4 4 4 51,191.56 SENIOR CO. REVIEWER 55,191.56	SENIOR PROJECT ENGINEER \$202.48   0   0   50.00   0   50.00   0   50.00   0   50.00   0   50.00   0   50.00   0   50.0	PROJECT ENGINEER \$205.44   20   5.7,806.72   20   5.7,806.72   20   5.7,806.72   20   20   20   20   20   20   20	DESIGN ENGINEER \$174.42   174.	JR ENGMEER \$149.94  0 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00	28 \$3,393.88 EIT \$121.21 40 40 40 50.69 80 59,696.80 EIT \$121.21 EIT \$121.21 60 60 59,696.80 EIT \$121.21 EIT \$121.	SENUR CS SEN	### ST71.54  ### S	CADD OPERATOR \$22.45  0 \$50.00  CADD CADD CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SENIOR	SSINGE SWIPPOMENTAL PIPLANNER 5190.03 0 50.00 SENOR ENVERONMENTAL STREET STRE	ENVIRONMENTAL SCIENTIST \$102.72 0 50.00 \$0	SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 SENUCR SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 \$0.00	STRUCTURAL ENGINEER \$220.85  0 90.5000 STRUCTURAL ENGINEER \$220.85  STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$159.22  0 9.30 JR STRUCTURAL ENGINEER \$199.22  JR STRUCTURAL ENGINEER \$159.22	SEMIOR   DRAMAGE   ENGINEER   \$209.44	TRAFFIC ENGMEER \$188.92  9 9 50.00  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92	ACMIN CLERCAL \$112,99 0 0 50,00 1 12,99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOT/ LABOR A COS 0 0 0 0 0 92 2 5 5 5 5 11 1 1 1 1 1 1 1 1 1 1 1 1 1
Agendae, oxhibits, and meeting mindes (up to 4 stateholder meeting).  Subtotal Mours Subtotal Assor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  OHT OF WAY (ROW) AND MAPPING  A. ROW May. Preliminary and Froit Deberables Preliminary ROW May and effected property Connections Froit SCW May and affected Process Connect sits First ROW May and affected Process Connect sits Subtotal Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  TASK DESCRIPTION  CONTRACT RATE PER HOUR  RIVERING A. DOWN OF TASK DESCRIPTION  CONTRACT RATE PER HOUR  RIVERING A. DOWN OF TASK DESCRIPTION  CONTRACT RATE PER HOUR  VINCOMENTAL SERVICES  A. Researchious Materials stills Site Assessment.	PROJECT PRINCIPAL \$318.43  0 \$0.90  PROJECT PRINCIPAL \$318.43  0 0 0 \$10.00  PROJECT PRINCIPAL \$318.43	4 6 16 56.454.96 PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT PROJECT SAMAGER 5303.02 PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT SAMAGER 5303.02 PROJECT PROJE	SENIOR CORPUEIVE 2297.89  16. 4. 4. 2. 2. 36.583.58  SENIOR REVIEWER \$297.89  5297.89  5207.89  5207.89  5207.89  5207.89  5207.89  5207.89	SENIOR PROJECT ENGINEER \$202.48   0   0   50.00   0   50.00   0   50.00   0   50.00   0   50.00   0   50.00   0   50.0	PROJECT ENGINEER \$205.44   20   10   20   20   20   20   20   20	DESIGN ENGINEER \$174.42   0   0   0   0   0   0   0   0   0	JR ENGMEER \$149.94  0 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00	28 \$3,393.88 EIT \$121.21 40 40 40 50.69 80 59,696.80 EIT \$121.21 EIT \$121.21 60 60 59,696.80 EIT \$121.21 EIT \$121.	SENUR CS SEN	### ST71.54  ### S	CADD OPERATOR \$22.45  0 \$50.00  CADD CADD CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SENIOR	SSINGE SWIPPOMENTAL PIPLANNER 5190.03 0 50.00 SENOR ENVERONMENTAL STREET STRE	ENVIRONMENTAL SCIENTIST \$102.72 0 50.00 \$0	SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 SENUCR SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 \$0.00	STRUCTURAL ENGINEER \$220.85  0 90.5000 STRUCTURAL ENGINEER \$220.85  STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$159.22  0 9.30 JR STRUCTURAL ENGINEER \$199.22  JR STRUCTURAL ENGINEER \$159.22	SEMIOR   DRAMAGE   ENGINEER   \$209.44	TRAFFIC ENGMEER \$188.92  9 9 50.00  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92	ACMIN CLERCAL \$112,99 0 0 50,00 1 12,99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL LABOR R & COS  0 0 9 92 55 55 111 158 158 29,51 170TAL LABOR R & COS  0 0 112 272 272 365,47: TOTAL LABOR R & COS  146 156 156 157 157 157 157 157 157 157 157 157 157
Agendas, achibits, and meeting mindes (up to 4 stakeholder meeting).  Substant Mours Substant Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  BIT OF WAY (ROW) AND MAPPING A. ROW May. Preliminary and Final Deliversibles Deliminary ROW May and affected property Corner List Final ROW May and affected Property Corner List Substant Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR Substant Indoor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  TASK DESCRIPTION  CONTRACT RATE PER HOUR  INCIDENT AND PROPERT A. O'N of Proposed Control (10%, 60%, 50%, 10%).  Substant Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  VIRIONMENTAL SERVICES A. Nazardous Materials hills (Sin Assessment).  SUCKNIE ACTUARY ROW (20%).  CONTRACT RATE PER HOUR  VIRIONMENTAL SERVICES A. Nazardous Materials hills (Sin Assessment).  SURCOMENTAL SERVICES A. Nazardous Materials hills (Sin Assessment).	PROJECT PRINCIPAL \$318.43  0 \$0.90  PROJECT PRINCIPAL \$318.43  0 0 0 \$10.00  PROJECT PRINCIPAL \$318.43	4 6 16 56.454.96 PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT PROJECT SAMAGER 5303.02 PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT SAMAGER 5303.02 PROJECT PROJE	SENIOR CORPUEIVE 2297.89  16. 4. 4. 2. 2. 36.583.58  SENIOR REVIEWER \$297.89  5297.89  5207.89  5207.89  5207.89  5207.89  5207.89  5207.89	SENIOR PROJECT ENGINEER \$202.48   0   0   50.00   0   50.00   0   50.00   0   50.00   0   50.00   0   50.00   0   50.0	PROJECT ENGINEER \$205.44   20   10   20   20   20   20   20   20	DESIGN ENGINEER \$174.42   0   0   0   0   0   0   0   0   0	JR ENGMEER \$149.94  0 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00	28 \$3,393.88 EIT \$121.21 40 40 40 50.69 80 59,696.80 EIT \$121.21 EIT \$121.21 60 60 59,696.80 EIT \$121.21 EIT \$121.	SENUR CS SEN	### ST71.54  ### S	CADD OPERATOR \$22.45  0 \$50.00  CADD CADD CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SENIOR	SSINGE SWIPPOMENTAL PIPLANNER 5190.03 0 50.00 SENOR ENVERONMENTAL STREET STRE	ENVIRONMENTAL SCIENTIST \$102.72 0 50.00 \$0	SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 SENUCR SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 \$0.00	STRUCTURAL ENGINEER \$220.85  0 90.5000 STRUCTURAL ENGINEER \$220.85  STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$159.22  0 9.30 JR STRUCTURAL ENGINEER \$199.22  JR STRUCTURAL ENGINEER \$159.22	SEMIOR   DRAMAGE   ENGINEER   \$209.44	TRAFFIC ENGMEER \$188.92  9 9 50.00  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92	ACMIN CLERCAL \$112,99 0 0 50,00 1 12,99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOT/ LABOR A COS 0 0 0 0 0 92 2 5 5 5 5 11 1 1 1 1 1 1 1 1 1 1 1 1 1
Agendes, achibits, and meeting mindes (up to 4 stakeholder meeting).  Substated Mours Substated Mours Substated Mours Substated Mours Substated Mours Substated Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR CONTRACT RATE PER HOUR DEVELOPMENT OF THE DEVELOPMENT OF THE SUBSTATE PER HOUR DEVELOPMENT OF THE DEVELOPMENT OF THE SUBSTATE PER HOUR Substated Labor Fee TASK DESCRIPTION  TASK DESCRIPTION  CONTRACT RATE PER HOUR MOURS DEVELOPMENT OF THE SUBSTATE PER HOUR MOURS DEVELOPMENT OF THE SUBSTATE PER HOUR MOURS DEVELOPMENT OF THE SUBSTATE PER HOUR SUBstated Labor Fee TASK DESCRIPTION  TASK DESCRIPTION  CONTRACT RATE PER HOUR SUBSTATE PER HOUR FROM THE SUBSTATE PER HOUR FROM THE SUBSTATE PER HOUR FROM THE SUBSTATE PER HOUR SUBSTATE PER HOUR FROM THE SUBSTATE PER HOUR SUBSTANT OF THE SUBSTANT PER HOUR FROM THE SUBSTANT PER HOUR FROM THE SUBSTANT PER HOUR FROM THE SUBSTANT PER HOUR SUBSTANT PER HOUR FROM THE SUBSTANT PER HOUR SUBSTANT PER HOUR FROM THE S	PROJECT PRINCIPAL \$318.43  0 \$0.90  PROJECT PRINCIPAL \$318.43  0 0 0 \$10.00  PROJECT PRINCIPAL \$318.43	4 6 16 56.454.96 PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT PROJECT SAMAGER 5303.02 PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT SAMAGER 5303.02 PROJECT PROJE	SENIOR CORPUEIVE 2297.89  16. 4. 4. 2. 2. 36.583.58  SENIOR REVIEWER \$297.89  5297.89  5207.89  5207.89  5207.89  5207.89  5207.89  5207.89	SENIOR PROJECT ENGINEER \$202.48   0   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000	PROJECT ENGINEER \$205.44   20   10   20   20   20   20   20   20	DESIGN ENGINEER \$174.42   0   0   0   0   0   0   0   0   0	JR ENGMEER \$149.94  0 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00	28 \$3,393.88 EIT \$121.21 40 40 40 50.69 80 59,696.80 EIT \$121.21 EIT \$121.21 60 60 59,696.80 EIT \$121.21 EIT \$121.	SENUR CS SEN	### ST71.54  ### S	CADD OPERATOR \$22.45  0 \$50.00  CADD CADD CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SENIOR	SSINGE SWIPPOMENTAL PIPLANNER 5190.03 0 50.00 SENOR ENVERONMENTAL STREET STRE	ENVIRONMENTAL SCIENTIST \$102.72 0 50.00 \$0	SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 SENUCR SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 \$0.00	STRUCTURAL ENGINEER \$220.85  0 90.5000 STRUCTURAL ENGINEER \$220.85  STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$159.22  0 9.30 JR STRUCTURAL ENGINEER \$199.22  JR STRUCTURAL ENGINEER \$159.22	SEMIOR   DRAMAGE   ENGINEER   \$209.44	TRAFFIC ENGMEER \$188.92  9 9 50.00  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92	ACMIN CLERCAL 5112.99 0 0 50.00 1 1 1 2 9 1 1 2 9 1 1 2 9 1 1 2 9 1 1 2 9 1 1 2 9 1 2 1 2	TOT/ LABOR A COS 0 0 0 0 0 92 2 5 5 5 5 11 1 1 1 1 1 1 1 1 1 1 1 1 1
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Agendae, oxhibits, and meeting mindes (up to 4 stakeholder meeting).  Substant Moura Substant Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  OHT OF WAY BOW, AND MAPPING  A. ROW May. Preliminary and Freat Desirensibles Preliminary ROW May and affected Propenty Conner List Final ROW May and affected Processibles Person ROW May and affected from the Contract Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  OCNTRACT RATE PER HOUR  A. Condemnation Hearing Exhibits  B. Condemnation Hearing Carbon Conner List  TASK DESCRIPTION  CONTRACT RATE PER HOUR  NOCEMNATION SUPPORT  TASK DESCRIPTION  CONTRACT RATE PER HOUR  TASK DESCRIPTION  CONTRACT RATE PER HOUR  A. CITI of Processed Consider (10%, 60%, 90%, 100%)  Substant Labor Fee  TASK DESCRIPTION  CONTRACT RATE PER HOUR  VINCEMNATION SUPPORT  TASK DESCRIPTION  CONTRACT RATE PER HOUR  TASK DESCRIPTION SUPPORT  TASK DESCRIPTION SU	PROJECT PRINCIPAL \$318.43  0 \$0.90  PROJECT PRINCIPAL \$318.43  0 0 0 \$10.00  PROJECT PRINCIPAL \$318.43	4 6 16 56.454.96 PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT MANAGER 5303.02 PROJECT PROJECT PROJECT SAMAGER 5303.02 PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT PROJECT SAMAGER 5303.02 PROJECT PROJE	SENIOR CORPUEIVE 2297.89  16. 4. 4. 2. 2. 36.583.58  SENIOR REVIEWER \$297.89  5297.89  5207.89  5207.89  5207.89  5207.89  5207.89  5207.89  5207.89	SENIOR PROJECT ENGINEER \$202.48   0   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000   0   5.000	PROJECT ENGINEER \$205.44   20   10   20   20   20   20   20   20	DESIGN ENGINEER \$174.42   0   0   0   0   0   0   0   0   0	JR ENGMEER \$149.94  0 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00  10 450.00	28 \$3,393.88 EIT \$121.21 40 40 40 50.69 80 59,696.80 EIT \$121.21 EIT \$121.21 60 60 59,696.80 EIT \$121.21 EIT \$121.	SENUR CS SEN	### ST71.54  ### S	CADD OPERATOR \$22.45  0 \$50.00  CADD CADD CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR \$50.00  CADD OPERATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SENIOR	SSINGE SWIPPOMENTAL PIPLANNER 5190.03 0 50.00 SENOR ENVERONMENTAL STREET STRE	ENVIRONMENTAL SCIENTIST \$102.72 0 50.00 \$0	SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 SENUCR SENUCR STRUCTURAL ENGMEER \$227.89  0 0 50.00 \$0.00	STRUCTURAL ENGINEER \$220.85  0 500 5000 STRUCTURAL ENGINEER \$220.85	JR. STRUCTURAL ENGINEER \$159.22  0 9.30 JR STRUCTURAL ENGINEER \$199.22  JR STRUCTURAL ENGINEER \$159.22	SEMIOR   DRAMAGE   ENGINEER   \$209.44	TRAFFIC ENGMEER \$188.92  9 9 50.00  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92  TRAFFIC ENGMEER \$198.92	ACMIN CLERCAL 5112.99 0 0 50.00 1 1 1 2 9 1 1 2 9 1 1 2 9 1 1 2 9 1 1 2 9 1 1 2 9 1 2 1 2	TOTAL LABOR I 8 COS  0 0 9 92 55. 11 12 12 12 12 12 14 16 16 16 16 16 16 16 16 16 16 16 16 16
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Marche   M	t: CR 305 Subtotal Labor Fee	\$0.00	\$3,636.24	\$4,766.24		\$6,574.08	\$5,587.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,564
Section   Sect		PRINCIPAL	MANAGER	QC REVIEWER	PROJECT ENGINEER	ENGINEER	ENGINEER	ENGINEER	EIT	TECHNICIAN	ENGINEER TECHNICIAN	OPERATOR	ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	SCIENTIST	STRUCTURAL ENGINEER	ENGINEER	STRUCTURAL ENGINEER	DRAINAGE ENGINEER	ENGINEER	CLERICAL	LABOR I & COS
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Section   Part	Roadway General Title & Index Sheets		1	1		6			16													23
Part	Project Layout		1		2	4			8													15
Secretary Secret	Typical Sections General Notes				1 1	2			8													10
Section   Sect	Survey Data				2	1			4													5
Control   Cont	Summary Sheets		<u> </u>			2			4													6
Control   Cont	Removal Plans Prophysy Plan & Profiles		1 6		4 32	12			24													358
March   Marc	Intersection Layout Sneets		1		8	40			80													129
September 1	Driveway Plan and Profile Sheets		1		2	8			20													30
September 1	Cross Sections		4		4	40			80													128
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Detail Sheets Small Styres   Detail Sheets Small Styres   Detail Sheets Small Styres   Detail Sheets Small Styres   Detail Styres   Detail Sheets Small Styres   Detail Styr	Signing and Pavement Markings Lavouts Pavement Marking Details																					
TASK DESCRIPTION PROJECT PROJE	Detail Sheets Small Signs																					
TASK DESCRIPTION PROJECT PROJE	Subtotal Hours Subtotal Labor Fee	0 \$0.00	98 \$29,695.96	92 \$27,405.88	136 \$38,417.28	715 \$146,889.60	206 \$35,971.72	32 \$4,766.08	2030 \$246,056.30	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	70 \$20,852.30	0 \$0.00	0 \$0.00	70 \$14,380.80	0 \$0.00	0 \$0.00	\$56
PRINCIPAL MANAGER REVIEWER ENGINEER ENG			PROJECT	SENIOR OC	SENIOR PROJECT	PROJECT	DESIGN	JR		SENIOR	SR FNGINEER	CADD	SENIOR ENV PROJECT	SENIOR ENVIRONMENTAL	ENVIRONMENTAL	SENIOR STRUCTURAL	STRUCTURAL	JR. STRUCTURAL	SENIOR DRAINAGE	1	ADMIN/	TO
		PRINCIPAL	MANAGER	REVIEWER	ENGINEER	ENGINEER	ENGINEER	ENGINEER		TECHNICIAN	TECHNICIAN	OPERATOR	MANAGER	PLANNER	SCIENTIST	ENGINEER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	CLERICAL	& C
er Poliufon and Abstement Plan - 1 4 4		\$318.43	\$303.02	\$297.89	\$282.48	\$205.44	\$174.62	\$148.94	\$121.21	\$184.90	\$171.54	\$92.45	\$209.55	\$190.03	\$102.72	\$297.89	\$220.85	\$159.22	\$205.44	\$185.92	\$112.99	_
Conference   Con																						
	er Pollution and Abatement Plan -		1			4																

Project: CR 305																					
D. Historic Structures (THC letter)																					0
E. Karst Survey																					0
F. Habitat Assessment Report													1								0
G. Phase I Environmental Site Assessment																					0
																					0
																					0
													1								i i
Subtotal Hours	0	1	0	0	4	0	0		0	0	0	0	0	0	0	0	0	0	0	0	5
Subtotal Labor Fee	\$0.00	\$303.02	\$0.00	\$0.00	\$821.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.78
			SENIOR	SENIOR					SENIOR	SR		SENIOR	SENIOR		SENIOR		JR.	SENIOR			TOTAL
TASK DESCRIPTION	PROJECT	PROJECT	QC	PROJECT	PROJECT	DESIGN	JR.		GIS	ENGINEER	CADD	ENV PROJECT	ENVIRONMENTAL	ENVIRONMENTAL	STRUCTURAL	STRUCTURAL	STRUCTURAL	DRAINAGE	TRAFFIC	ADMIN/	LABOR HRS.
	PRINCIPAL	MANAGER	REVIEWER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	FIT	TECHNICIAN	TECHNICIAN	OPERATOR	MANAGER	PLANNER	SCIENTIST	ENGINEER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	CLERICAL	& COSTS
CONTRACT RATE PER HOUR	\$318.43	\$303.02	\$297.89	\$282.48	\$205.44	\$174.62	\$148.94	\$121.21	\$184.90	\$171.54	\$92.45	\$209.55	\$190.03	\$102.72	\$297.89	\$220.85	\$159.22	\$205.44	\$185.92	\$112.99	
CONTRACT RATE PER HOUR	\$310.43	\$303.02	9257.05	9202.40	9200.44	\$174.02	\$140.54	9121.21	\$104.50	\$171.04	952.40	\$205.55	\$150.03	\$102.72	9257.05	9220.00	9105.22	\$200,44	\$100.02	\$112.55	
													-								
10. BIDDING PHASE SERVICES																					0
Prepare applicable Construction Documents for Bidding		1	2		20			40													63
Attend Pre-Bid Meeting		1			1																2
Prepare Project Addenda (up to 3)		1			2			8													11
Analyze Contractor bid, Prepare Bid Tabulation & Make Recommendation		1			2																3
Attend Pre-Construction Conference		1			1																2
Subtotal Hours	0	5	2	0	26	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	81
Subtotal Labor Fee	\$0.00	\$1,515.10	\$595.78	\$0.00	\$5,341.44	\$0.00	\$0.00	\$5,818.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,270.40
Subtotal Labor Fee	\$0.00	\$1,010.10	\$050.76	\$0.00	\$0,041.44	\$0.00	\$0.00	\$0,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,270.40
1	1																			TOTAL MH BY	1
DESCRIPTION																				TASK	TOTAL COSTS TASK
1. PROJECT MANAGEMENT																				545	\$123,616.23
2. PUBLIC INVOLVEMENT																				173	\$28,308.46
3. UTILITY COORDINATION SUPPORT																				84	\$17,702.66
A DICHT OF WAY (DOW) AND MADDING																				150	\$17,702.00
4. RIGHT OF WAY (ROW) AND MAPPING		_	+									-				-		<b>—</b>		158	\$29,511.46
5. CONDEMNATION SUPPORT		_	_																	272	\$65,473.60
6. SURVEYING		_			-															146	\$29,224.00
7. ENVIRONMENTAL SERVICES		_			-															92	\$20,564.40
8. PLAN PREPARATION																				3449	\$564,435.92
9. PERMIT																				5	\$1,124.78
10. BIDDING PHASE SERVICES																				81	\$13,270.40
SUBTOTAL LABOR EXPENSES			T																	5005	\$ 893,231.91
				_																	
DIRECT EXPENSES	QUANTITY	COST	UNIT																		TOTAL
Mileage	606	0 0.07	) mile																		\$ 406.02
	000	\$ 0.670	) IIIIie										_								9 400.02
Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed)																					\$ -
Rental Car Fuel		\$ 5.00																			S -
Parking - per day		\$ 30.00																			S -
Toll Charges - each		\$ 50.00	dav																		S -
Meals per day (Overnight stay required)		\$ 64.00	) dav/person																		S -
Standard Postage - Current Postal Rate		S 0.6	3 each																		s -
Certified Letter Return Receipt - Current Postal Rate		S 15.00	each each																		s -
Overnight Mail - letter size - Current Postal Rate		\$ 35.00	max each																		\$ -
Overnight Mail - oversized box		\$ 100.00	max each																		s -
Courier Services		\$ 45.00	each																		\$ .
Photocopies B/W (11" X 17")		\$ 0.25																			s -
Photocopies B/W (8 1/2" X 11")		\$ 0.15	5 each																		s -
Photocopies Color (11" X 17")	1500	\$ 1.25	each each																		\$ 1,875.00
Photocopies Color (8 1/2" X 11")	1000	S 1.0					-														\$ 1,875.00
		S 1.0	ner en P				-		1												1 .
Plots (BW on Bond)		0 1.00	Der sa. ft.																		2 .
Plots (Color on Bond)		S 1.75																			
Plots (Color on Photographic Paper)		\$ 5.00																			
		\$ 20.00	Der sq. ft.																		S -
Color Graphics on Foam Board																					S -
Color Graphics on Foam Board Presentation Boards 30" X 40" Color Mounted		S 100.0														1					s -
Color Graphics on Foam Board Presentation Boards 30" X 40" Color Mounted Report Binding and tabbing		S 100.00	) each																		
Color Graphics on Foam Board Presentation Boards 30" X-40" Color Mounted Recort Binding and tabbling Reproduction of CDIDVD - each		S 100.0	each each																		\$ -
Color Graphics on Foam Board Presentation Boards 30" X-40" Color Mounted Report Binding and tabbing Reproduction of CD/DVD - each		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ -
Color Grachics on Foam Board Presentation Boards, 30' X 40' Color Mounted Recort filmding and tabbling Reproduction of COD/OVD - each USB Flashdrive (up to 32 GB)		S 100.00	each each																_		\$ .
Color Grachics on Foam Board Presentation Boards, 30' X 40' Color Mounted Recort filmding and tabbling Reproduction of COD/OVD - each USB Flashdrive (up to 32 GB)		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ - \$ -
Color Graphics on Foam Board Presentation Boards 30" X-40" Color Mounted Recort Binding and tabbling Reproduction of CDIDVD - each		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ -
Color Grachics on Foam Board Presentation Boards, 30' X 40' Color Mounted Recort filmding and tabbling Reproduction of COD/OVD - each USB Flashdrive (up to 32 GB)		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ 2,281.02
Color Grachics on Form Board Presentation Board, 30'X 40'Color Mounted Recort Binding and tabelane Recort Binding and tabelane Recort Binding and tabelane Record Binding and tabelane Record Binding and tabelane September		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ - \$ - \$ 2,281.02
Color Cambrins on Form Board  Presentation Describe XX. ASP Color Mounted  Presentation of COUNT on the Color Mounted  Reproduction of COUNT - each  SUBSTITUTE OF THE COUNT ON THE COUNT OF THE COUNT OF THE COUNT OF THE CO		\$ 100.00 \$ 10.00 \$ 2.00	each each																		
Color Cambris on Form Board Presentation Board XX & 40° Color Mounted Board Binding and tabbina Board Board Board Binding and tabbina Board Bo		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ 236,200.98
Color Cambris on Form Board Presentation Board XX & 40° Color Mounted Board Binding and tabbina Board Board Board Binding and tabbina Board Bo		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ 236,200.98
Color Cambrine on Form Board  Presentation Board, SM. A SF Color Mounted  Presentation of COUNT on the Color Mounted  Reproduction of COUNT - each  SUSF Flastherine to US 25 GS)  SUBTOTAL DIRECT EXPENSES  SUBCONTRACTS:  S		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ 236,200.98 \$ 54,727.45
Color Genérica on Form Board  Presentation Board  SEA SA SO Color Mounted  Reproduction of COLOVO - each  Begroduction of COLOVO - each  SUBST Retarbine (so 10 20 20 30 30 30 30 30 30 30 30 30 30 30 30 30		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ 236,200.98 \$ 54,727.45 \$ 289,641.40
Color Cambrine on Form Board  Presentation Board, SM. A SF Color Mounted  Presentation of COUNT on the Color Mounted  Reproduction of COUNT - each  SUSF Flastherine to US 25 GS)  SUBTOTAL DIRECT EXPENSES  SUBCONTRACTS:  S		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ 236,200.98 \$ 54,727.45
Color Canelins on Form Board  Presentation Board XX AV Color Mounted  Reproduction of COLOVIO - each  Supplication of COLOVIO - each  SUBSTITATE DIRECT EXPENSES  SUBCONTRACTS:  AG3  GG  GG  GG  GG  GG  GG  GG  GG  G		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ 236,200.98 \$ 54,727.45 \$ 289,641.40 \$ 92,093.72
Coled Gradelis on Form Board  Prescription Form 37. Agr Color Mounted  Reproduction of CD/DVD - each  Reproduction of CD/DVD - each  SUBSTANCE S		\$ 100.00 \$ 10.00 \$ 2.00	each each																		\$ 236,200.98 \$ 54,727.45 \$ 289,641.40

Page 4 of 8 Attachment D

Project: CR 305 Prime Consultant: RS&H Subconsultant: AG3 Proposal Date: 07-31-2025 Prepared By: Dan H. Clark

SUMMARY

	Survey	Survey	Surveyor		Project	Lidar		Admin/	1 Person	2 Person	3 Person	TOTAL
TASK DESCRIPTION	RPLS	RPLS	_ In	Survey	Coordinator	Processing	Field	Clerical	Survey	Survey	Survey	LABOR HRS.
	Task Lead	Senior	Training	Technician	Lidar	Technician	Coordinator		Crew	Crew	Crew	& COSTS
CONTRACT RATE PER HOU	R \$261.94	\$154.08	\$118.13	\$97.58	\$159.22	\$107.86	\$97.58	\$77.04	\$128.40	\$179.76	\$210.58	
4. RIGHT OF WAY (ROW) AND MAPPING												
A. ROW Map												
Prepare ~40 parcel documents for acquisition (sketch and metes & bounds)	95	223	650				75	25		400		1468
												0
												0
												0
												0
												0
Subtotal Hour	s 95	223	650	0	0	0	75	25	0	400	0	1468
Subtotal Labor Fe		\$34,359.84	\$76,784.50	\$0.00	\$0.00	\$0.00	\$7,318.50	\$1,926.00	\$0.00	\$71,904.00	\$0.00	\$217,177.14
	•	•	•				•			•		
	Survey	Survey	Surveyor		Project	Lidar		Admin/	1 Person	2 Person	3 Person	TOTAL
TASK DESCRIPTION	RPLS	RPLS	_ In	Survey	Coordinator	Processing	Field	Clerical	Survey	Survey	Survey	LABOR HRS.
CONTRACT BATE BER HOL	Task Lead R \$261.94	Senior \$154.08	Training	Technician \$97.58	Lidar \$159.22	Technician \$107.86	Coordinator \$97.58	\$77.04	Crew \$128.40	Crew \$179.76	Crew \$210.58	& COSTS
CONTRACT RATE PER HOU	R \$261.94	\$154.08	\$118.13	\$97.58	\$159.22	\$107.86	\$97.58	\$77.04	\$128.40	\$179.76	\$210.58	
6. SURVEYING												
A. Right Of Entry (performed by others)												0
B. Field Surveying												-
Survey 2 additional areas (~4 acres)				6	2	24	4			30	1	67
2-D and 3-D MicroStation Files (Grid or Datum)	4		2	8				3				17
	<del>                                     </del>	<u> </u>			_			_				
Subtotal Hour Subtotal Labor Fe		0 \$0.00	2 \$236.26	14 \$1,366.12	2 \$318.44	24 \$2,588.64	\$390.32	3 \$231.12	0 \$0.00	30 \$5,392.80	1 \$210.58	84 \$11,782.04
Subtotal Labor Pe	\$1,047.76	\$0.00	\$236.26	\$1,300.12	\$310.44	\$2,500.04	\$350.32	\$231.12	\$0.00	\$5,392.00	\$210.56	\$11,702.04
	Survey	Survey	Surveyor		Project	Lidar	I	Admin/	1 Person	2 Person	3 Person	TOTAL
TASK DESCRIPTION	RPLS	RPLS	In	Survey	Coordinator	Processing	Field	Clerical	Survey	Survey	Survey	LABOR HRS.
	Task Lead	Senior	Training	Technician	Lidar	Technician	Coordinator		Crew	Crew	Crew	& COSTS
CONTRACT RATE PER HOU	R \$261.94	\$154.08	\$118.13	\$97.58	\$159.22	\$107.86	\$97.58	\$77.04	\$128.40	\$179.76	\$210.58	
8. PLAN PREPARATION			40							00		46
Prepare Survey Control Sheets; re-set control if necessary	2	8	16							20		40
												0
												0
Subtotal Hour		8	16	0	0	0	0	0	0	20	0	46
Subtotal Labor Fe	\$523.88	\$1,232.64	\$1,890.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,595.20	\$0.00	\$7,241.80
DECORIDATION	T											TOTAL COOTS TACK
DESCRIPTION												TOTAL COSTS TASK
	1											
4. RIGHT OF WAY (ROW) AND MAPPING												\$217,177.1
6. SURVEYING												\$11,782.0
8. PLAN PREPARATION												\$7,241.8
CURTOTAL LABOR EXPENSES	<del>                                     </del>	1	<del>                                     </del>	-				1		1		6 000.000.00
SUBTOTAL LABOR EXPENSES								1		1		\$ 236,200.98
DIRECT EXPENSES	QUANTITY	COST	UNIT				I	1		1		TOTAL
DIRECT EAFENGES		CUST	UNII									IUIAL
Mileage (per mile)	300		Current Federa	Rate								\$ -
UAS Lidar/Photogrammetry System		\$ 2,500.00										\$ -
Terrestrial Laser Scanner	<b>_</b>	\$ 130.00										\$ -
Ground Target	+	\$ 30.00										\$ -
Survey Control Monument (poured)	<b>-</b>	\$ 300.00	each					-				\$ -
								1		1		l .
SUBTOTAL DIRECT EXPENSES												\$ -
SUBTOTAL DIRECT EXPENSES												\$ -

Project: CR 305 Prime Consultant: RS&H Subconsultant: Hicks Proposal Date: 7/11/25 Prepared By: Samantha Champion

TASK DESCRIPTION	Sr. Project Manager	Sr. Environmental Planner	Scientist	l Environmenta Specialist	Planner IV	Environmental Scientist IV	Environmental Specialist IV	Environmental Scientist III	Environmental Specialist III	Environmental Scientist II	Environmental Specialist I	Admin/ Clerical	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$195.83	\$168.92	\$151.48	\$147.73	\$142.38	\$134.82	\$126.72	\$114.47	\$107.27	\$103.68	\$94.33	\$87.31	
7. ENVIRONMENTAL SERVICES													
A. Project Management, ECOS Management		20	20									_	40
C. Hazardous Materials Initial Site Assessment Draft & Final		2	6					14		20	_	2	44
D1. WOTUS Delineation Report (continued from WA 1) Draft & Final		16	4					20		30	2	2	74
D2. Surface Water Analysis Form Draft & Final		2	2								12		16
E1. Draft & Final Best Management Practices Form		J								6	40		15
E2. Species Analysis Form Draft & Final  F. Project Coordination Request for Historic Studies (no survey) Draft & Final		22						26 26	14	20	40	2	108 56
G. Archeological Background Study (no survey) Draft & Final	4	14	2			36		20	20		2	2	77
G. Archeological Background Study (no survey) Drait & Final		14				30			20				77
			1	1	1					l .			0
Subtotal Hours			34			36		86	34		62		430
	1	93		U	U		U			76		8	
					***				60 047 40			6000 40	
Subtotal Labor Fee	\$195.83	\$15,709.56	\$5,150.32	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	\$53,827.45
	\$195.83	\$15,709.56	\$5,150.32	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	
Subtotal Labor Fee  DESCRIPTION	\$195.83	\$15,709.56	\$5,150.32	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	\$53,827.45  TOTAL COSTS TASK
	\$195.83	\$15,709.56	\$5,150.32	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	
DESCRIPTION	\$195.83	\$15,709.56	\$5,150.32	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	TOTAL COSTS TASK
	\$195.83	\$15,709.56	\$5,150.32	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	
DESCRIPTION  7. ENVIRONMENTAL SERVICES	\$195.83	\$15,709.56	\$5,150.32	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	**TOTAL COSTS TASK \$53,827.45
DESCRIPTION	\$195.83	\$15,709.56	\$5,150.32	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	TOTAL COSTS TASK
DESCRIPTION  7. ENVIRONMENTAL SERVICES  SUBTOTAL LABOR EXPENSES				\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	**TOTAL COSTS TASK \$53,827.45
DESCRIPTION  7. ENVIRONMENTAL SERVICES	\$195.83  QUANTITY	\$15,709.56	\$5,150.32	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	**TOTAL COSTS TASK \$53,827.45
7. ENVIRONMENTAL SERVICES SUBTOTAL LABOR EXPENSES DIRECT EXPENSES		COST	UNIT	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	**TOTAL COSTS TASK   \$53,827.45   \$53,827.45   TOTAL
7. ENVIRONMENTAL SERVICES SUBTOTAL LABOR EXPENSES DIRECT EXPENSES Regulatory Database Search	QUANTITY 1	COST \$ 700.00	UNIT	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	TOTAL COSTS TASK  \$53,827.45  \$53,827.45  TOTAL \$ 700.00
7. ENVIRONMENTAL SERVICES SUBTOTAL LABOR EXPENSES DIRECT EXPENSES		COST	UNIT	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	**TOTAL COSTS TASK   \$53,827.45   \$53,827.45   TOTAL
7. ENVIRONMENTAL SERVICES SUBTOTAL LABOR EXPENSES DIRECT EXPENSES Regulatory Database Search Dosimeter Rental	QUANTITY 1	COST \$ 700.00	UNIT	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	\$53,827.45 \$53,827.45 \$TOTAL \$ 700.00 \$ 200.00
7. ENVIRONMENTAL SERVICES SUBTOTAL LABOR EXPENSES DIRECT EXPENSES Regulatory Database Search	QUANTITY 1	COST \$ 700.00	UNIT	\$0.00	\$0.00	\$4,853.52	\$0.00	\$9,844.42	\$3,647.18	\$7,879.68	\$5,848.46	\$698.48	TOTAL COSTS TASK  \$53,827.45  \$53,827.45  TOTAL \$ 700.00

SUMMARY	
TOTAL COSTS FOR PRIME ONLY(includes multiplier)	\$ 53,827.45
NON-SALARY (OTHER DIRECT EXPENSES)	\$ 900.00
GRAND TOTAL	\$ 54,727.45

Project: CR 305 Prime Consultant: RS&H Subconsultant: Edge Proposal Date: 08-06-25 Prepared By: Brenna Vonasek

TASK DESCRIPTION	PROJECT	SENIOR QC	SENIOR DRAINAGE	PROJECT	DESIGN			TOTAL LABOR HRS.
TASK DESCRIPTION	MANAGER	REVIEWER	ENGINEER	ENGINEER	ENGINEER	EIT	Admin	& COSTS
CONTRACT RATE PER HOUR		\$297.89	\$267.07	\$205.44	\$169.49	\$128.40	\$102.72	
							•	
I. PROJECT MANAGEMENT								
a. Communication - Assume 4 hours/month for 9 months for PM	30							30
b. Monthly Progress Reports, Invoices, and Billings - Assume 1 hr/month for PM and	9						9	
Admin e. Progress/Coordination Meetings - Assume biweekly meetings for 9 months	20				20			18
e. Progress/Coordination Meetings - Assume Diweekity meetings for 9 months	20				20			40
Subtotal Hours	59	0	0	0	20	0	9	88
Subtotal Labor Fee		\$0.00	\$0.00	\$0.00	\$3,389.80	\$0.00	\$924.48	\$22,495.72
						•		•
TASK DESCRIPTION	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR DRAINAGE ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	Admin	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$308.16	\$297.89	\$267.07	\$205.44	\$169.49	\$128.40	\$102.72	
8. PLAN PREPARATION								
e. Drainage e.1 Hydraulic Calculations - 1 Bridge, 1 BCC, 2 Culverts, ditches, driveway culverts	6	18			40	70		0
e.1 Hydraulic Calculations - 1 Bridge, 1 BCC, 2 Culverts, ditches, driveway culverts e.2. Drainage Area Maps - 1 Overall, 1 Onsite Overall, 8 Onsite	6	12			60	120		134 198
e.3. Drainage Design Sheets		T				1		0
e.3.a. Parallel Drainage - Open ditch and driveway culverts	4	10			60	140		214
e.3.b. Cross Structures - 2 Culverts, 1 BCC, 1 Bridge	4	10			80	120		214
e.3.c. Details and Standards	1	2			6	20		29
e.3.d. Detention - No detention ponds per Schematic	1	4			16	48		0
e.3.e. Scour Analysis - 1 Bridge, 1 BCC e.3.f. Impact and Mitigation Analysis - Provide documentation of detention exemptions	4	8			60	100		69 172
h. Water Quality		<u> </u>			- 55	100		0
h.1. BMP Design - VFS, no ponds. Design only, no sheets	6	8			40	86		140
h.2. SWPPP and EPIC Sheet	2	8			40	100		150
i. Deliverables								0
i.1. Draft and Final WPAP	8	12			70	120		210
i.2. Draft and Final Drainage Report	6	8			32	68		114
								0
Subtotal Hours	48	100	0	0	504	992	0	1644
Subtotal Labor Fee	\$14,791.68	\$29,789.00	\$0.00	\$0.00	\$85,422.96	\$127,372.80	\$0.00	\$257,376.44
TARKETONETON	DD0 1507	SENIOR	SENIOR		550,011			TOTAL
TASK DESCRIPTION	PROJECT MANAGER	QC REVIEWER	DRAINAGE ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	Admin	LABOR HRS. & COSTS
CONTRACT RATE PER HOUR		\$297.89	\$267.07	\$205.44	\$169.49	\$128.40	\$102.72	4 00010
CONTRACT RATE FER HOUR	\$500.10	Ψ237.03	\$207.07	<b>\$200.44</b>	\$103.43	\$120.40	ψ10Z.7Z	
9. PERMITS								
a. Water Pollution and Abatement Plan - Coordination with TCEQ	8				4			12
	<u> </u>							
Subtotal Hours	8	0	0	0	4	0	0	12
Subtotal Labor Fee	\$2,465.28	\$0.00	\$0.00	\$0.00	\$677.96	\$0.00	\$0.00	\$3,143.24
DESCRIPTION	Г							TOTAL COSTS TASK
BESONII NON								101112 00010 11101
1. PROJECT MANAGEMENT								\$22,495.
8. PLAN PREPARATION								\$257,376.
9. PERMITS	-	+	1					\$3,143.:
SUBTOTAL LABOR EXPENSES	<del>                                     </del>	+				1		\$283,015.
oor one whom an allow		1	1	1	1			¥203,010.
DIRECT EXPENSES	QUANTITY	COST	UNIT					TOTAL
Mileage	180	\$ 0.700 ##################################	Mile					\$ 126.0
TCEQ WPAP Application Fee - Project is between 10 to 40 acres SUBTOTAL DIRECT EXPENSES	1	***********	Each					\$ 6,500.0 \$ 6,626.0
OUD TO THE DIRECT EAT ENGLY								0,020.0
	•							1
SUMMARY		1						
		1						
TOTAL COSTS FOR PRIME ONLY(includes multiplier)	¢ 202 045 40	1						

Project: CR 305 Prime Consultant: RS&H Subconsultant: HDR Proposal Date: 08-04-25 Prepared By: Tyler Brendlinger

TASK DESCRIPTION	Project	Senior QC	EIT	Senior Structural	Senior CADD	CADD	TOTAL LABOR HRS.
TASK DESCRIPTION	Manager	Reviewer	E11	Engineer	Technician	Technician	& COSTS
AGUTDA AT BATE BED HALL			2424 52				& CO313
CONTRACT RATE PER HOU	\$350.28	\$351.30	\$134.56	\$308.16	\$195.17	\$133.54	
8. PLAN PREPARATION - CR305 OVER BONE HOLLOW TRIB							
Bridge Layout (1 sheet)			40	20	30	30	120
Estimated Quantities/Bearing Seat Elevations (1 sheet)			36	12		12	60
Boring Logs (1 sheet)			8	2	12	4	26
Abutment Details (2 sheets)			24	6	20	40	90
Span Sheets (1 sheet)			20	8	12	8	48
Framing Plan (1 sheet)			16	8	4	16	44
IGND (1 sheet)			16	4		8	28
Review and Assemble Standard Details				2	6		8
QC Deliverables (30%, 60%, 90%, 100%)	<del></del>	40					40
Project Management (Meetings and Discipline Coordination)	15						15
	<del> </del>						
Subtotal Hours		40	160	62	84	118	479
Subtotal Labor Fe	\$5,254.20	\$14,052.00	\$21,529.60	\$19,105.92	\$16,394.28	\$15,757.72	\$92,093.72
DESCRIPTION	1						TOTAL COSTS TASK
		ı			1		
8. PLAN PREPARATION - CR305 OVER BONE HOLLOW TRIB	1		<del>                                     </del>	<del>                                     </del>			\$92,093.7
6. FLAN FREFARATION - CR303 OVER BONE HOLLOW TRIB							\$92,093.7
SUBTOTAL LABOR EXPENSES	<del>†                                      </del>						\$ 92,093.72
SUBTOTAL LABOR EXPENSES							\$ 92,093.72
	I						
DIRECT EXPENSES	QUANTITY	UNIT	UNIT				TOTAL
Mileage	0	0	0				\$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed)	0 0	0	0				\$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel	0	0	0				\$ - \$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day	0 0 0 0	0 0 0 0	0 0 0 0				\$ - \$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day Toll Charges - each	0 0 0 0	0 0 0 0	0 0 0 0				\$ - \$ - \$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day Toll Charges - each Meals per day (Overnight stay required)	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				\$ - \$ - \$ - \$ - \$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day Toll Charges - each Meals per day (Overnight stay required) Standard Postage - Current Postal Rate	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				\$ - \$ - \$ - \$ - \$ - \$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day Toll Charges - each Meals per day (Overnight stay required) Standard Postage - Current Postal Rate Certified Letter Return Receipt - Current Postal Rate	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day Toll Charges - each Meals per day (Overnight stay required) Standard Postage - Current Postal Rate	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0				\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day Toll Charges - each Meals per day (Overnight stay required) Standard Postage - Current Postal Rate Certified Letter Return Receipt - Current Postal Rate Overnight Mail - letter size - Current Postal Rate	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0				\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day Toll Charges - each Meals per day (Overnight stay required) Standard Postage - Current Postal Rate Certified Letter Return Receipt - Current Postal Rate Overnight Mail - letter size - Current Postal Rate Overnight Mail - oversized box	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0				\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day Toll Charges - each Meals per day (Overnight stay required) Standard Postage - Current Postal Rate Certified Letter Return Receipt - Current Postal Rate Overnight Mail - letter size - Current Postal Rate Overnight Mail - oversized box Courier Services	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0				\$ - \$ - \$ 5
Mileage Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) Rental Car Fuel Parking - per day Toll Charges - each Meals per day (Overnight stay required) Standard Postage - Current Postal Rate Certified Letter Return Receipt - Current Postal Rate Overnight Mail - letter size - Current Postal Rate Overnight Mail - oversized box Courier Services Photocopies B/W (11" X 17")	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0				\$ - \$ - \$ 5
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SUMMARY		
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TOTAL COSTS FOR PRIME ONLY(includes multiplier)	\$	92,093.72
NON-SALARY (OTHER DIRECT EXPENSES)	\$	-
GRAND TOTAL	\$	92,093.72