

WILLIAMSON COUNTY, TEXAS
CHANGE ORDER NUMBER: 1

Contractor: Texas Materials Group, Inc. NTP Required: Yes No

Project Name: Ronald W Reagan Blvd Milling and Overlay

Change Order Work Limits: Sta. All to Sta. All

Type of Change(on federal-aid non-exempt projects): 2E (Major/Minor)

Reasons: _____ (3 Max. - In order of importance - Primary first)

Contract Award Date:	<u>5/14/2024</u>
Project Number:	<u>24IFB38</u>
Funding Source:	<u>003599</u>
Roadway:	<u>Ronald W Reagan Blvd</u>

Describe the work being revised:

This change order adjusts item quantities to the final usage. This is a contract balancing and final change order for this project.

Work to be performed in accordance with Items: All

New or revised plan sheet(s) are attached and numbered: N/A

New Special Provisions/Specifications to the contract are attached: Yes No

New Special Provisions to Item N/A No. N/A. Special Specification Item N/A are attached.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

<p><small>The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.</small></p> <p>THE CONTRACTOR Date <u>7/10/25</u></p> <p>By <u>[Signature]</u></p> <p>Typed/Printed Name <u>John Thomas</u></p> <p>Typed/Printed Title <u>PM</u></p>	<p>The following information must be provided</p>
	<p>Time Ext. #: <u>N/A</u> Days added on this CO: <u>0</u></p> <p>Amount added by this change order: <u>(\$124,893.95)</u></p> <hr/> <p>Original Contract Amount: <u>\$3,389,603.55</u></p> <p>Total Change Orders To-Date: <u>1.00</u></p> <p>Percent Change In Original Contract: <u>3.68%</u></p>

RECOMMENDED FOR EXECUTION:
[Signature] 7-25-25
 Williamson County Construction Staff Date

RECOMMENDED FOR EXECUTION:
Robert B. Daigh 08/29/25
 Department of Infrastructure Date
 Williamson County

[Signature] 30 JUL 2025
 Director of Road and Bridge Date

APPROVED:

 Presiding Officer of the
 Williamson County Commissioners Court Date

[Signature] 8/19/2025
 3rd Party Signature Date

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 1

Project # 24IFB38

TABLE B: Contract Items

ORIGINAL + PREVIOUSLY REVISED											ADD or (DEDUCT)	NEW								
ITEM	DESCRIPTION		UNIT	UNIT PRICE	WILCO QTY	JARRELL QTY	TOTAL QUANTITY	WILCO COST	JARRELL COST	ITEM COST	QUANTITY	WILCO QTY	JARRELL QTY	TOTAL QUANTITY	WILCO COST	JARRELL COST	ITEM COST	OVERRUN/ UNDERRUN		
160	6003	FURNISHING AND PLACING TOPSOIL (4")	SY	\$7.00	19582	3695	23,277	\$137,074.00	\$25,865.00	\$162,939.00	(2,543.00)	17,170	3,564	20,734	\$120,190.00	\$24,948.00	\$145,138.00	(\$17,801.00)		
164	6033	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	\$0.20	19582	3695	23,277	\$3,916.40	\$739.00	\$4,655.40	(2,543.00)	17,170	3,564	20,734	\$3,434.00	\$712.80	\$4,146.80	(\$508.60)		
166	6001	FERTILIZER	AC	\$1,000.00	4.10	0.80	4.90	\$4,100.00	\$800.00	\$4,900.00	(4.90)	0	0	0	\$0.00	\$0.00	\$0.00	(\$4,900.00)		
168	6001	VEGETATIVE WATERING	MG	\$21.00	2428	459	2,887	\$50,988.00	\$9,639.00	\$60,627.00	(2,887.00)	0	0	0	\$0.00	\$0.00	\$0.00	(\$60,627.00)		
340	6011	D - GR HMA(SQ) TY - B PG64 - 22	TON	\$93.00	800	3294	4,094	\$74,400.00	\$306,342.00	\$380,742.00	(274.40)	653.36	3,166.24	3,819.60	\$60,762.48	\$294,460.32	\$355,222.80	(\$25,519.20)		
341	6043	D - GR HMA TY - D PG70 - 22	TON	\$101.00	18661	2934	21,595	\$1,884,761.00	\$296,334.00	\$2,181,095.00	1,497.10	20,025.74	3,066.36	23,092.10	\$2,022,599.74	\$309,702.36	\$2,332,302.10	\$151,207.10		
354	6021	PLANE ASPH CONC PAV (0" TO 2")	SY	\$4.00	5210	1432	6,642	\$20,840.00	\$5,728.00	\$26,568.00	(233.00)	4,500	1,909	6,409	\$18,000.00	\$7,636.00	\$25,636.00	(\$932.00)		
354	6042	PLANE ASPH CONC PAV (8")	SY	\$9.25	1818	7486	9,304	\$16,816.50	\$69,245.50	\$86,062.00	(1,574.00)	534	7,196	7,730	\$4,939.50	\$66,563.00	\$71,502.50	(\$14,559.50)		
500	6001	MOBILIZATION	LS	\$55,000.00	0.85	0.15	1.00	\$46,750.00	\$8,250.00	\$55,000.00	0.00	0.85	0.15	1.0000	\$46,750.00	\$8,250.00	\$55,000.00	\$0.00		
502	6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	\$30,000.00	1.70	0.30	2.00	\$51,000.00	\$9,000.00	\$60,000.00	0.00	1.70	0.30	2.0000	\$51,000.00	\$9,000.00	\$60,000.00	\$0.00		
662	6109	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	\$1.25	582	230	812	\$727.50	\$287.50	\$1,015.00	0.00	582	230	812	\$727.50	\$287.50	\$1,015.00	\$0.00		
662	6111	WK ZN PAV MRK SHT TERM (TAB) TY Y - 2	EA	\$1.25	1874	206	2,080	\$2,342.50	\$257.50	\$2,600.00	0.00	1,874	206	2,080	\$2,342.50	\$257.50	\$2,600.00	\$0.00		
666	6029	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	\$3.00	99	42	141	\$297.00	\$126.00	\$423.00	138.00	150	129	279	\$450.00	\$387.00	\$837.00	\$414.00		
666	6035	REFL PAV MRK TY I (W) 8" (SLD) (090MIL)	LF	\$1.25	3410	1509	4,919	\$4,262.50	\$1,886.25	\$6,148.75	(405.00)	2,764	1,750	4,514	\$3,455.00	\$2,187.50	\$5,642.50	(\$506.25)		
666	6047	REFL PAV MRK TY I (W) 24" (SLD) (090MIL)	LF	\$5.75	389	38	427	\$2,236.75	\$218.50	\$2,455.25	(259.00)	130	38	168	\$747.50	\$218.50	\$966.00	(\$1,489.25)		
666	6053	REFL PAV MRK TY I (W) (ARROW) (090MIL)	EA	\$225.00	15	8	23	\$3,375.00	\$1,800.00	\$5,175.00	(6.00)	9	8	17	\$2,025.00	\$1,800.00	\$3,825.00	(\$1,350.00)		
666	6077	REFL PAV MRK TY I (W) (WORD) (090MIL)	EA	\$285.00	10	5	15	\$2,850.00	\$1,425.00	\$4,275.00	(1.00)	9	5	14	\$2,565.00	\$1,425.00	\$3,990.00	(\$285.00)		
666	6131	REFL PAV MRK TY I (Y)6"(DOT)(090MIL)	LF	\$10.00	51	0	51	\$510.00	\$0.00	\$510.00	(51.00)	0	0	0	\$0.00	\$0.00	\$0.00	(\$510.00)		
666	6146	REFL PAV MRK TY I (Y) 24" (SLD) (090MIL)	LF	\$5.75	2072	680	2,752	\$11,914.00	\$3,910.00	\$15,824.00	(1,001.00)	1,466	285	1,751	\$8,429.50	\$1,638.75	\$10,068.25	(\$5,755.75)		
666	6171	REFL PAV MRK TY II (W) 6" (BRK)	LF	\$0.50	930	430	1,460	\$465.00	\$215.00	\$730.00	(90.00)	840	530	1,370	\$420.00	\$265.00	\$685.00	(\$45.00)		
666	6174	REFL PAV MRK TY II (W) 6" (SLD)	LF	\$0.50	1034	166	1,200	\$517.00	\$83.00	\$600.00	8,857.00	3,587	6,470	10,057	\$1,793.50	\$3,235.00	\$5,028.50	\$4,428.50		
666	6176	REFL PAV MRK TY II (W) 8" (DOT)	LF	\$1.75	99	42	141	\$173.25	\$73.50	\$246.75	138.00	150	129	279	\$262.50	\$225.75	\$488.25	\$241.50		
666	6178	REFL PAV MRK TY II (W) 8" (SLD)	LF	\$0.65	3410	1509	4,919	\$2,216.50	\$980.85	\$3,197.35	(405.00)	2,764	1,750	4,514	\$1,796.60	\$1,137.50	\$2,934.10	(\$263.25)		
666	6182	REFL PAV MRK TY II (W) 24" (SLD)	LF	\$3.50	389	38	427	\$1,361.50	\$133.00	\$1,494.50	(259.00)	130	38	168	\$455.00	\$133.00	\$588.00	(\$906.50)		
666	6184	REFL PAV MRK TY II (W) (ARROW)	EA	\$100.00	15	8	23	\$1,500.00	\$800.00	\$2,300.00	(6.00)	9	8	17	\$900.00	\$800.00	\$1,700.00	(\$600.00)		
666	6192	REFL PAV MRK TY II (W) (WORD)	EA	\$175.00	10	5	15	\$1,750.00	\$875.00	\$2,625.00	(1.00)	9	5	14	\$1,575.00	\$875.00	\$2,450.00	(\$175.00)		
666	6209	REFL PAV MRK TY II (Y) 6" (DOT)	LF	\$0.50	51	0	51	\$25.50	\$0.00	\$25.50	(51.00)	0	0	0	\$0.00	\$0.00	\$0.00	(\$25.50)		
666	6210	REFL PAV MRK TY II (Y) 6" (SLD)	LF	\$0.50	7707	268	7,975	\$3,853.50	\$134.00	\$3,987.50	65,847.00	66,576	7,246	73,822	\$33,288.00	\$3,623.00	\$36,911.00	\$32,923.50		
666	6214	REFL PAV MRK TY II (Y) 24" (SLD)	LF	\$3.50	2072	680	2,752	\$7,252.00	\$2,380.00	\$9,632.00	(1,001.00)	1,466	285	1,751	\$5,131.00	\$997.50	\$6,128.50	(\$3,503.50)		
666	6285	REF PROF PAV MRK TY I (W)6" (SLD)(090MIL)	LF	\$0.65	68172	6319	74,491	\$44,311.80	\$4,107.35	\$48,419.15	(7,864.00)	60,210	6,417	66,627	\$39,136.50	\$4,171.05	\$43,307.55	(\$5,111.60)		
666	6289	REF PROF PAV MRK TY I (Y)6" (SLD)(090MIL)	LF	\$0.65	65226	6795	72,021	\$42,396.90	\$4,416.75	\$46,813.65	(5,681.00)	60,249	6,091	66,340	\$39,161.85	\$3,959.15	\$43,121.00	(\$3,692.65)		
666	6305	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	\$0.75	930	530	1,460	\$697.50	\$397.50	\$1,095.00	(90.00)	840	530	1,370	\$630.00	\$397.50	\$1,027.50	(\$67.50)		
666	6308	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	\$0.75	1034	166	1,200	\$775.50	\$124.50	\$900.00	(500.00)	534	166	700	\$400.50	\$124.50	\$525.00	(\$375.00)		
666	6320	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	\$0.75	7707	268	7,975	\$5,780.25	\$201.00	\$5,981.25	(2,293.00)	5,009	673	5,682	\$3,756.75	\$504.75	\$4,261.50	(\$1,719.75)		
672	6007	REFL PAV MRKR TY I-C	EA	\$5.75	227	0	227	\$1,305.25	\$0.00	\$1,305.25	0.00	227	0	227	\$1,305.25	\$0.00	\$1,305.25	\$0.00		
672	6009	REFL PAV MRKR TY II-A-A	EA	\$5.75	3646	166	3,812	\$20,964.50	\$954.50	\$21,919.00	(2,884.00)	873	55	928	\$5,019.75	\$316.25	\$5,336.00	(\$16,583.00)		
672	6010	REFL PAV MRKR TY II-C-R	EA	\$5.75	0	111	111	\$0.00	\$638.25	\$638.25	23.00	0	134	134	\$0.00	\$770.50	\$770.50	\$132.25		
3019	6001	TRACKLESS TACK COAT	GAL	\$4.50	33928	5334	39,262	\$152,676.00	\$24,003.00	\$176,679.00	(28,762.00)	9,106.20	1,393.80	10,500.00	\$40,977.90	\$6,272.10	\$47,250.00	(\$129,429.00)		
ITEMS ADDED BY CHANGE ORDER																				
8.6		Liquidated Damages - Change Order #1	Day	(\$500.00)			0.00	\$0.00	\$0.00	\$0.00	34	34	0	34	(\$17,000.00)	\$0.00	(\$17,000.00)	(\$17,000.00)		
TOTALS																				
TOTALS																				

ORIGINAL CONTRACT AMOUNT : \$3,389,603.55

CHANGE ORDER #1 : (\$124,893.95)

REVISED TOTAL CONTRACT AMOUNT : \$3,264,709.60

CHANGE ORDER REASON(S) CODE CHART

<p>1. Design Error or Omission</p>	<p>1A. Incorrect PS&E 1B. Other</p>
<p>2. Differing Site Conditions (unforeseeable)</p>	<p>2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other</p>
<p>3. County Convenience</p>	<p>3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other</p>
<p>4. Third Party Accommodation</p>	<p>4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other</p>
<p>5. Contractor Convenience</p>	<p>5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other</p>
<p>6. Untimely ROW/Utilities</p>	<p>6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other</p>