

TxDOT:				Federal Highway Administration:	
CCSJ #	3486-01-008	AFA ID	Z00001112	CFDA No.	20.205
AFA CSJs	0204-01-034			CFDA Title	Highway Planning and Construction
District #	14	Code Chart 64#	50246		
Project Name	FM 3349-US 79 Interchange Project			AFA Not Used For Research & Development	

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT For Strategic Priority Program Project On-System

AMENDMENT #1

THIS AMENDMENT is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the “State”, and the **County of Williamson**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, the parties executed a contract on **06/22/2022** to effectuate their agreement for preliminary engineering (preliminary design, environmental, utilities, right of way), plans, specifications, and estimates (PS&E), and construction to widen FM 3349, from US 79 to CR 404, and new interchange on US 79 at FM 3349 and CR 101 in Williamson County; and,

WHEREAS, it has become necessary to amend that contract in order to provide additional budget amount made available for the project from the termination of Department *Pass-Through Tolls* 2005-005-01 Project/contract Amendment#3.

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

AGREEMENT

Attachment B Project Budget is deleted in its entirety and replaced with Attachment B-1 Project Budget, which is attached to and made a part of this Amendment. The total estimated cost of the Project increased by \$ **25,029,700**, from \$ **94,811,760** to \$ **119,841,460**, due to the completion of the highway improvement and the termination of the Department *Pass-Through Tolls* 2005-005-1 contract which freed funds now being utilized for additional improvement to the Project.

All other provisions of the original contract are unchanged and remain in full force and effect.

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Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party’s signature.

THE STATE OF TEXAS

THE LOCAL GOVERNMENT

Signature

Typed or Printed Name

Typed or Printed Title

Date

Signature

Typed or Printed Name

Typed or Printed Title

Date

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ATTACHMENT B-1 PROJECT BUDGET

The construction costs, including the railroad construction costs will be allocated based on a fixed amount of State funding and applicable Local Government funding until funding reaches the maximum obligated amounts shown in the table. Any construction cost overruns will be covered by future TxDOT and/or LG project deferrals in the TxDOT Austin District, the LG, or by other arrangements facilitated by the LG as negotiated between TxDOT and the LG. The LG shall be responsible for 100% cost including overruns for Engineering, Environmental, and Right of Way.

Description	Total Estimated Cost	State Participation		Local Participation	
		%	Cost	%	Cost
Engineering (by Local Government/LG)	\$6,900,000	0%	\$0	100%	\$6,900,000
Env. 3486-01-008 (by LG)	\$1,700,000	0%	\$0	100%	\$1,700,000
ROW 3486-01-008 (by LG)	\$9,500,000	0%	\$0	100%	\$9,500,000
Construction 3486-01-008 (by LG)	\$65,870,000	100%	\$65,870,000	0%	\$0
Construction 3486-01-008 (by LG)	\$3,430,000	100%	\$3,430,000	0%	\$0
Construction 3486-01-008 (by LG)	\$23,442,634	100%	\$23,442,634	0%	\$0
Construction 0204-02-034 (by LG)	\$1,250,000	100%	\$1,250,000	0%	\$0
Construction 0204-02-034 (by LG)	\$150,000	100%	\$150,000	0%	\$0
Subtotal	\$112,242,634		\$ 94,142,634		\$18,100,000
Environmental Direct State Costs	\$561,213	100%	\$561,213	0%	\$0
Right of Way Direct State Costs	\$140,303	100%	\$140,303	0%	\$0
Engineering Direct State Costs	\$841,820	100%	\$841,820	0%	\$0
Utility Direct State Costs	\$140,303	100%	\$140,303	0%	\$0
Construction Direct State Costs	\$561,213	100%	\$561,213	0%	\$0
Indirect State Costs (4.77%)	\$5,353,974	100%	\$5,353,974	0%	\$0
TOTAL	\$119,841,460		\$101,741,460		\$18,100,000

Initial payment by the Local Government to the State: \$0.00

Payment by the Local Government to the State before construction: \$0.00

Estimated total payment by the Local Government to the State \$0.00

The total amount of State participation shall not exceed the amount appearing above. This is an estimate. The final amount of Local Government participation will be based on actual costs.

Certificate Of Completion

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- ii. send us an e-mail to kevin.setoda@txdot.gov and in the body of such request you must state your e-mail, full name, IS Postal Address, telephone number, and account number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

Operating Systems:	Windows2000? or WindowsXP?
Browsers (for SENDERS):	Internet Explorer 6.0? or above
Browsers (for SIGNERS):	Internet Explorer 6.0?, Mozilla FireFox 1.0, NetScape 7.2 (or above)
Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	• Allow per session cookies

	• Users accessing the internet behind a Proxy Server must enable HTTP 1.1 settings via proxy connection
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** These minimum requirements are subject to change. If these requirements change, we will provide you with an email message at the email address we have on file for you at that time providing you with the revised hardware and software requirements, at which time you will have the right to withdraw your consent.

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