

Fund Number	Fund Name	Estimated Fund				Projected Fund	
		Balance Fiscal Year	2025-2026 Expense	2025-2026 Revenue	Excess (Deficiency) of	Balance Fiscal Year	
		2024-2025	Recommended Budget	Recommended Budget	Revenue/Expense	2025-2026	
<i>Discuss, consider and acknowledge the following 2025-2026 Budgets:</i>							
0355	Court Reporter Service Fund	\$ 1,252,325.60	\$ 86,155.00	\$ 285,000.00	\$ 198,845.00	\$ 1,451,170.60	
0360	Courthouse Security Fund	\$ 674,169.31	\$ 282,658.43	\$ 235,000.00	\$ (47,658.43)	\$ 626,510.88	
0361	JP Security Fund	\$ 311,827.04	\$ 69,042.99	\$ 75,500.00	\$ 6,457.01	\$ 318,284.05	
0367	JP#3 Local Youth Diversion Program	\$ 46,327.20	\$ 73,465.05	\$ 54,000.00	\$ (19,465.05)	\$ 26,862.15	
0368	JP#2 Local Youth Diversion Program	\$ 84,800.15	\$ 51,961.98	\$ 11,000.00	\$ (40,961.98)	\$ 43,838.17	
0369	JP#4 Local Youth Diversion Program	\$ 78,790.70	\$ 72,136.33	\$ 18,500.00	\$ (53,636.33)	\$ 25,154.37	
0372	JP Technology Fund	\$ 402,486.24	\$ 35,552.61	\$ 71,300.00	\$ 35,747.39	\$ 438,233.63	
0373	JP#1 Local Youth Diversion Program	\$ 46,270.14	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 51,270.14	
0380	Judicial Education Probate Court Fund	\$ 101,416.45	\$ 4,000.00	\$ 8,000.00	\$ 4,000.00	\$ 105,416.45	