SUPPLEMENTAL WORK AUTHORIZATION NO. 3 TO WORK AUTHORIZATION NO. 1

WILLIAMSON COUNTY ROAD BOND PROJECT: RONALD REAGAN BLVD, SEGMENT D1

This Supplemental Work Authorization No. 3 to Work Authorization No. 1 is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated March 19, 2024 ("Contract") and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and Rummel, Klepper & Kahl, LLP dba RK&K (the "Engineer").

WHEREAS, the County and the Engineer executed Work Authorization No. 1 dated effective March 22, 2024 (the "Work Authorization");

WHEREAS, pursuant to Article 14 of the Contract, amendments, changes and modifications to a fully executed Work Authorization shall be made in the form of a Supplemental Work Authorization; and

WHEREAS, it has become necessary to amend, change and modify the Work Authorization.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Work Authorization shall be amended, changed and modified as follows:

- I. The Services to be Provided by the County that were set out in the original Attachment "A" of the Work Authorization are unchanged.
- II. The Services to be Provided by the Engineer that were set out in the original Attachment "B" of the Work Authorization are hereby amended, changed and modified as shown in the attached revised Attachment "B".
- III. The Work Authorization shall terminate on April 30, 2026. The Services to be Provided by the Engineer shall be fully completed on or before said date unless extended by an additional Supplemental Work Authorization. The revised Work Schedule is attached hereto as Attachment "C".
- IV. The maximum amount payable for services under the Work Authorization is hereby increased from \$2,868,075.22 to \$3,079,308.01. The revised Fee Schedule is attached hereto as Attachment "D".

Except as otherwise amended by prior or future Supplemental Work Authorizations, all other terms of the Work Authorization are unchanged and will remain in full force and effect.

This Supplemental Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

IN WITNESS WHEREOF, the County and the Engineer have executed this Supplemental Work Authorization, to be effective as of the date of the last party's execution below.

Signature tacey Benningfield Printed Name Director Title 9/19/2025 Date IST OF ATTACHMENTS ttachment B - Services to be Provided by Engineer ttachment C - Work Schedule	COUNTY:	
By: Signature	By:Signature	_
Stacey Benningfield		
Printed Name	Printed Name	
Director		
Title	Title	_
09/19/2025		
Date	Date	
LIST OF ATTACHMENTS		
Attachment B - Services to be Provided by Enginee	भार स	
Attachment C - Work Schedule		
Attachment D - Fee Schedule		

APPROVED

By Christen Eschberger at 3:09 pm, Sep 22, 2025

ATTACHMENT B SERVICES TO BE PROVIDED BY THE ENGINEER FOR RONALD REAGAN BLVD. (SEGMENT D1) RM 2338 TO CR245

Project Description

The Ronald Reagan Blvd corridor is experiencing rapid development. Development and land use changes occurring since concept development and initial design of the Ronald Reagan Blvd, Segment D-1 project necessitate changes to the Ronald Reagan D-1 project. These design changes include:

- Incorporation of the driveway to/from the new HEB (located at the intersection of Ronald Reagan Blvd and RM 2338);
- Incorporation of pedestrian accommodations at the intersection of Ronald Reagan Blvd and Parmer Ranch Road;
- Relocation of Pond #3 to accommodate a newly planned development and avoid utility impacts; and
- CR 245 intersection improvements and turn lanes for a planned convenience store adjacent to the intersection.

Additionally, a value engineering study (conducted post-concept development and post-60% design) recommended modification to the planned bridge over RM 2338. And, delays in executing the Advanced Funding Agreement resulted in the need for previously unanticipated (30, 60, 90 and 100%) design packages required for TxDOT review/coordination purposes.

This work authorization includes the additional effort required to accommodate recent land use changes/proposed development, address VE study recommendations at the RM 2338 bridge, and support required TxDOT reviews.

1. PROJECT MANAGEMENT

- d. PROJECT COORDINATION & ADMINISTRATION:
 - Increased correspondence and coordination with the GEC and TxDOT.
- e. PROGRESS/COORDINATION MEETINGS (6 external meetings assumed):
 - Prepare agenda and sign-in sheets for additional external coordination/progress meetings.

Page 1 of 3 SWA#3 to WA#1

Attachment B Ronald Reagan Blvd. (D1) RM 2338 to CR245

- Prepare meeting minutes for additional coordination/progress meetings.
- Conduct internal coordination meetings as required to address additional work items.

h. DELIVERABLES:

• Meeting Minutes and Agendas

8. PLAN PREPARATION

- c. ROADWAY:
 - Value Engineering Study Updates
 - 1. Update plans to reduce bridge and roadway width, and modify retaining walls accordingly.
- Parmer Ranch pedestrian accommodations.
 - 1. Incorporate sidewalks, curb ramps and pedestrian accommodations on the North and South side of Parmer Ranch at Ronald Reagan Blvd.
- CR 245 intersection improvements
 - 1. Incorporate turn lanes at the intersection of Ronald Reagan Blvd at CR 245.
 - 2. Incorporate driveway and turn lane for development at NW corner of Ronald Reagan Blvd and CR 245.
- HEB driveways at Ronald Reagan Blvd and RM 2338
 - 1. Modify plans to accommodate recently constructed HEB driveways.
- Non-standard TxDOT/WILCO bid item (B2Z) special junction box design
 - 1. Design 17' x 7' junction box.
- d. DRAINAGE (KF/Lochner):

- Perform site visit to confirm construction for the HEB at the northeast corner of Ronald Reagan Blvd and RM 2338.
- Design and detail storm sewers, drainage outfalls, cross drainage structures, culverts, channels, roadside ditches, minimum side slopes, and erosion and sedimentation control for adjacent developments (Parmer Ranch, development east of CR 245) and utility locations. Prepare hydraulic calculations for the design of drainage structures (1crossings) and detention structures (1 ponds locations) on the project for inclusion in the plans.
- Design and detail on-site stormwater detention measures of detention structures (Saucer Pond) to accommodate the gas line location (QL-B) and the adjacent development driveway.

f. TRAFFIC CONTROL (RTG):

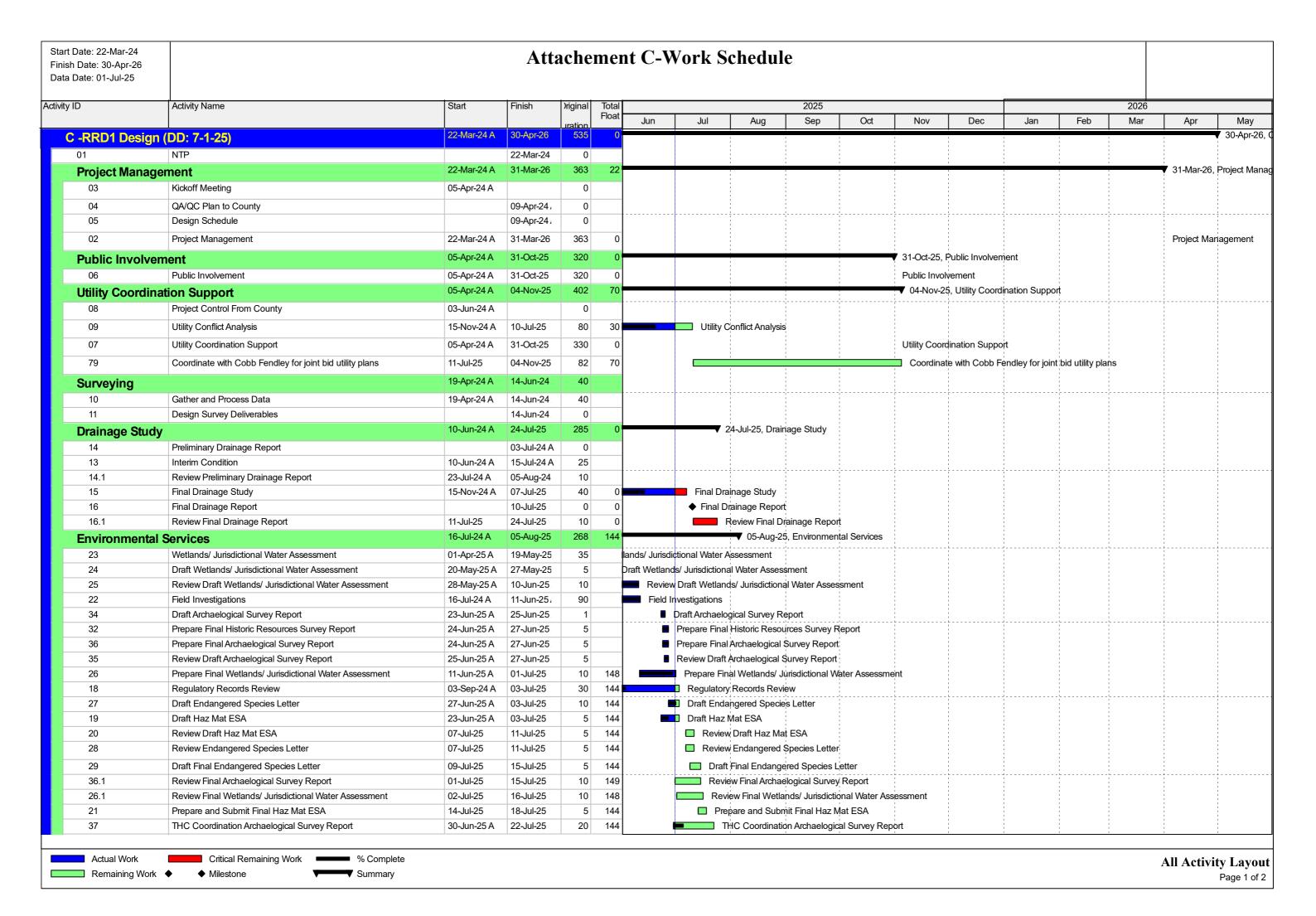
• Update traffic control plan sequence of construction narrative, phase layout sheets, and detour layout as needed to direct traffic around construction activities per Texas Manual of Uniform Traffic Control Devices (TMUTCD).

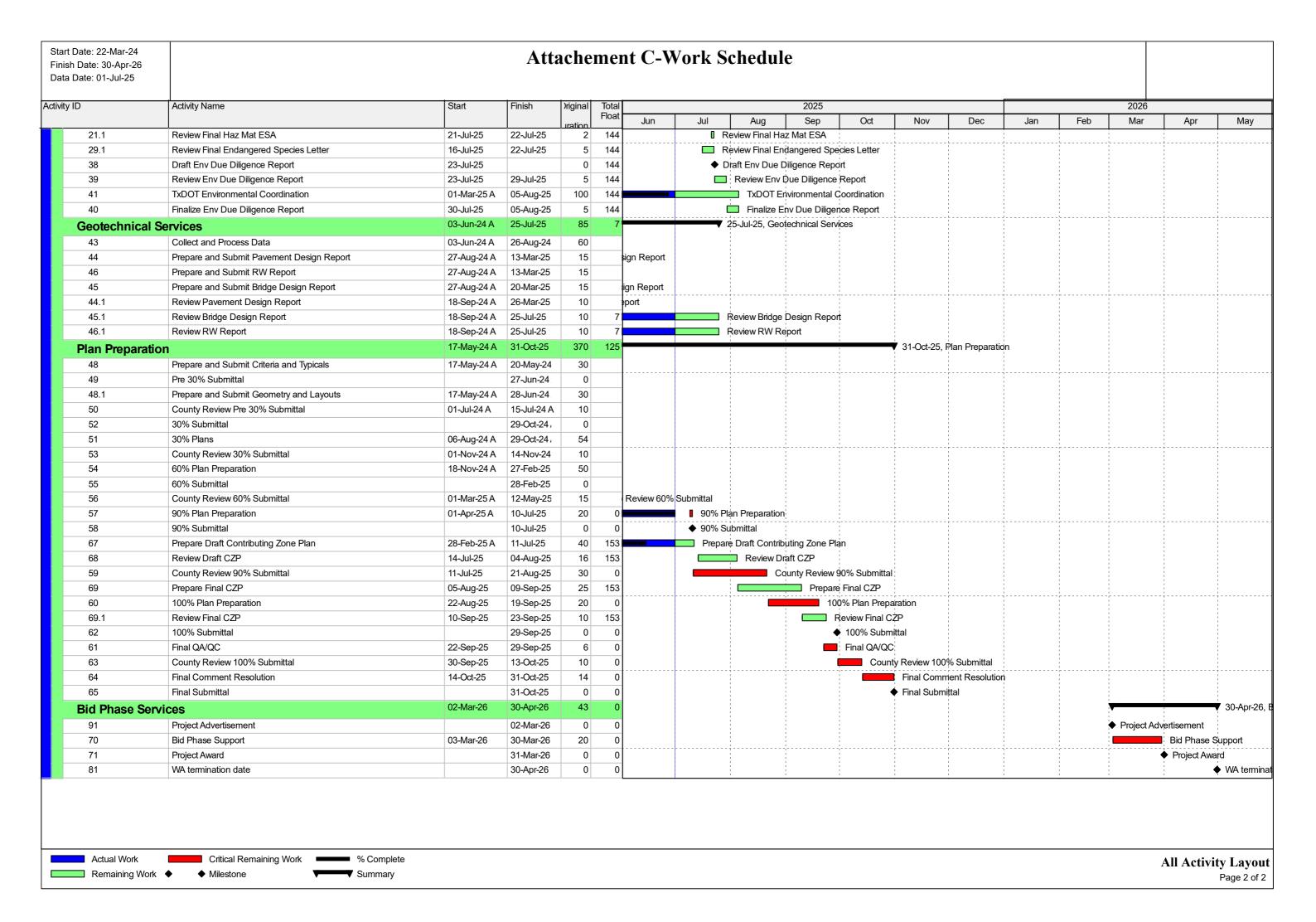
g. WATER QUALITY (KF/Lochner):

- Update water quality temporary and permanent Best Management Practices (BMPs) to comply with Texas Commission on Environmental Quality (TCEQ) regulations.
- Update Stormwater Pollution Prevention Plan (SWPPP) and EPIC Sheet.

h. DELIVERABLES:

- TxDOT (30, 60, 90 and 100%) submittals
- 1. Prepare and submit TxDOT (30, 60, 90 and 100%) submittals for RM 2338 at Ronald Reagan Blvd





ATTACHMENT D-FEE SCHEDULE RONALD REAGAN BLVD SEGMENT D1 SUMMARY BY FIRM

Work Authorization No. 1
PRIME PROVIDER NAME: Rummel, Klepper & Khal, LLP
PROJECT NAME: Ronald Reagan Blvd. Segment D1
Limits: RM 2338 to CR 245

FIRM	RK&K	ACI	B2Z	CAMBRIAN	ERG	KFA	RTG	SW	TOTALS
1 - PROJECT MANAGEMENT AND ADMINISTRATION	\$16,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$2,373.67	\$0.00	\$27,785.67
2 - PUBLIC INVOLVEMENT	\$0.00								\$0.00
3 - UTILITY COORDINATION SUPPORT	\$0.00							\$0.00	\$0.00
4-SURVEYING	\$0.00							\$0.00	\$0.00
5-DRAINAGE STUDY	\$0.00					\$7,520.00			\$7,520.00
6-ENVIRONMENTAL SERVICES	\$0.00	\$0.00		\$0.00	\$0.00				\$0.00
7-GEOTECHNICAL SERVICES	\$0.00		\$0.00						\$0.00
8-PLAN PREPARATION	\$61,815.00		\$63,905.00	\$0.00		\$41,460.00	\$8,747.12		\$175,927.12
9-PERMITS	\$0.00								\$0.00
10-BIDDING PHASE SERVICES	\$0.00								\$0.00
SUB TOTAL LABOR	\$78,427.00	\$0.00	\$63,905.00	\$0.00	\$0.00	\$57,780.00	\$11,120.79	\$0.00	\$211,232.79
ESTIMATED ODES	\$0.00	\$0.00 \$		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRM TOTALS	\$78,427.00	\$0.00	\$63,905.00	\$0.00	\$0.00	\$57,780.00	\$11,120.79 Estir	\$0.00 mated Project Cost	\$211,232.79

Work Authorization No. 1
PRIME PROVIDER NAME: Rummel, Klepper & Khal, LLP
PROJECT NAME: Ronald Reagan Blvd. Segment D1
Limits: RM 2338 to CR 245
Subprovider:

Subprovider:																			
TASK DESCRIPTION	Project Manager	Sr. QC Reviewer	Senior Engineer	Project Engineer	Design Engineer	EIT	Sr Engineer Technician	CADD Operator			Environment		Scientist IV	Scientist III	Scientist I/II	Environmental Specialist III	Environmental Specialist I/II	Clerical	TOTAL LABOR HRS & COSTS
1 - PROJECT MANAGEMENT AND ADMINISTRATION			J																
b. Monthly Progress Reports, Invoices, and Billings c. Quality Assurance and Quality Control (QA/QC) Plan																			0
d. Project Coordination & Administration	20		6	6															32
e. Progress/Coordination Meetings	12		8	8														0	36
f. Project Schedule	12			0								1				+			0
g. Project Documents/Files																			0
h. Deliverables	4			2															6
	i i			_												1			-
HOURS SUB-TOTALS	36	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	8	72
CONTRACT RATE PER HOUR	\$270.00	\$260.00	\$240.00	\$198.00	\$165.00	\$129.00	\$120.00	\$105.00	\$270.00	\$201.00	\$165.00	\$135.00	\$174.00	\$147.00	\$126.00	\$141.00	\$120.00	\$95.00	
TOTAL LABOR COSTS	\$9,720.00	\$0.00	\$3,360.00	\$2,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$16,612.00
SUBTOTAL 1- PROJECT MANAGEMENT AND ADMINISTRATION																			\$16,612.00
TASK DESCRIPTION	Project	Sr. QC	Senior	Project Engineer	Design Engineer	EIT	Sr Engineer	CADD			Environment		Scientist IV	Scientist III	Scientist I/II	Environmental	Environmental	Clerical	TOTAL LABOR
IASK DESCRIPTION	Manager	Reviewer	Engineer	Project Engineer	Design Engineer	LII	Technician	Operator	al Manager	al Planner IV	al Planner III	al Planner I/II	Scientist IV	Scientist III	Scientist i/ii	Specialist III	Specialist I/II	Clerical	HRS & COSTS
8-PLAN PREPARATION																			
a. Plan Preparation																			0
b. Design Criteria & Conceptual Layouts																			0
c. Roadway	 		1	 	 		 	 	1	1	+	 				+	ļ		0
Parmer Ranch Pedestrian	1		1	 	+	 	1	1	1	1	1					1			0
Evaluate Options	1		2	1	2		8	1	1	1	1					1			13
Design	 		4	 	6	16		 	+	1	+	+				+	 		26
Grading	1		2	1	6	12	1	1	1	1	1	1				1	1		20
Plan Sheet Updates	İ		2	1	<u> </u>	12	24	İ	İ	1	1					İ	İ		38
, and the second	<u> </u>						1	İ								İ			0
HEB	l							I											0
Receive and Evaluate Site Plan						4	4												8
Field Visit			2		2														4
Update Design & Model			1		6	8	8												23
Update Plan Sheets			1			12	8												21
																			0
VE																			0
Update Design and Model			6	16		4	8									+			30 18
Update Finished Grade at Wall Ramp Modifications			4	6		4	4												18
Update Sheets			4	0		8	24												36
opean overs			-			·	2-7				+	1							0
CR 245																			0
Evaluate RTL from CR 245 to RR			4			16	2									1			22
Modifications to intersection for future CR 245 widening			2			8	2												12
Pedestrian Accomodations Evaluations			2			4	2												8
RTL at Gas Station with Curb Wall and MBGF			2		12	12	4												30
Update Sheets			2				12												14
																			0
Pond 3	_		0													+			0 4
Coordination Meetings with Developer and Sub Receive and Evaluate Site Plan	2		2			4	12		-										18
Neceive and Evaluate Site Plan						4	12					1				+			0
d. Drainage																			0
e. Signing, Markings, & Signalization																			0
f. Traffic Control																			0
g. Water Quality																			0
h. Delivrerables																			0
TXDOT 30%	2		2	ļ	2		4	ļ			1					1			10
TXDOT 60%	2		2		2		4	 	1		1					_			10
TXDOT 90%	2		2	1	2		4	1	1	-	1					1			10
TXDOT 100%	2		2	1	2		4	 	+	-	1	 				+			10
	1		1	1	1		1	1	1	1	1					1			0
	†		1	 	 		1	1	+	1	+	1				+			
HOURS SUB-TOTALS	10	0	56	28	43	124	142	0	0	0	0	0	0	0	0	0	0	0	403
CONTRACT RATE PER HOUR	\$270.00	\$260.00	\$240.00	\$198.00	\$165.00	\$129.00			\$270.00					\$147.00	\$126.00		\$120.00	\$95.00	
TOTAL LABOR COSTS	\$2,700.00	\$0.00	\$13,440.00		\$7,095.00	\$15,996.00	\$17,040.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,815.00
SUBTOTAL 8-PLAN PREPARATION							<u> </u>	I											\$61,815.00
	Project	Sr. QC	Senior	I			Sr Engineer	CADD	Environment	Environment	Environment	Environment				Environmental	Environmental		TOTAL LABOR
	Manager	Reviewer	Engineer	Project Engineer	Design Engineer	EIT	Technician	Operator				al Planner I/II	Scientist IV	Scientist III	Scientist I/II		Specialist I/II	Clerical	HRS & COSTS
	iviariayei	I /CAICMCI	Liigiileei	I			recillician	Operator	ai iviai layel	arrianner IV	ar railiei III	arrianner/				Opedialist III	Opedialist I/II		1110 0 00010
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1 - PROJECT MANAGEMENT AND ADMINISTRATION	26	^	4.4	4.4	^	^	_	_	^	_	0	_	^	^	^		^	0	70
1 - PROJECT MANAGEMENT AND ADMINISTRATION 2 - PUBLIC INVOLVEMENT	36 0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	8	72 0
3 - UTILITY COORDINATION SUPPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4-SURVEYING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5-DRAINAGE STUDY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-ENVIRONMENTAL SERVICES	0	0	0	0	0	0	0	0	Ö	Ö	0	0	0	0	0	0	0	0	0
7-GEOTECHNICAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8-PLAN PREPARATION	10	0	56	28	43	124	142	0	0	0	0	0	0	0	0	0	0	0	403
9-PERMITS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-BIDDING PHASE SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL LABOR EXPENSES	46	0	70	42	43	124	142	0	0	0	0	0	0	0	0	0	0	8	475
	_							_			_						_		

Work Authorization No. 1

PRIME PROVIDER NAME: Rummel, Klepper & Khal, LLP PROJECT NAME: Ronald Reagan Blvd. Segment D1 Limits: RM 2338 to CR 245 Subprovider: B2Z

TASK DESCRIPTION	Project Manager	Quality Manager	Engineer (Senior)	Engineer (Geotechnical)	Engineer (Project)	Engineer-In- Training	Engineer Technician - Senior	CADD Operator		TOTAL LABOR HRS & COSTS
O DI ANI DDEDADATIONI										
8-PLAN PREPARATION										
a. Plan Preparation										
b. Design Criteria & Conceptual Layouts										
c. Roadway										
c2 Junction Box (17' x 7')					4	4				2
Prelim cost estimate					0	1				
Typical plan & Sections	1		6		8	1	4			20
Junction box details	1		8		0	1	4			22
Bridge	15		35		76	44	36			206
Retaining Walls	7		3	13	25	18	14			80
Pavement Design & Report										
d. Drainage										
e. Signing, Markings, & Signalization										
f. Traffic Control										
g. Water Quality										
HOURS SUB-TOTALS	24	0	52	13	118	65	58	0	0	330
CONTRACT RATE PER HOUR	\$275.00	\$250.00	\$240.00	\$220.00	\$210.00	\$135.00	\$145.00	\$105.00	\$95.00	
TOTAL LABOR COSTS	\$6,600.00	\$0.00	\$12,480.00	\$2,860.00	\$24,780.00	\$8,775.00	\$8,410.00	\$0.00	\$0.00	\$63,905.00
SUBTOTAL 8-PLAN PREPARATION										\$63,905.00

Work Authorization No. 1
PRIME PROVIDER NAME: Rummel, Klepper & Khal, LLP
PROJECT NAME: Ronald Reagan Blvd. Segment D1
Limits: RM 2338 to CR 245
Subprovider: K Friese

		Project Manager	Professional	Engineer in	<u>GIS</u>	CAD	Administrative	TOTAL LABOR
TASK DESCRIPTION	Principal I	III	Engineer II	Training II	<u>Technician</u>	<u>Technician</u>	Specialist III	HRS & COSTS
			Engineer ii	Training ii	<u>Senior</u>	<u>Senior</u>	ороскинот на	<u> </u>
1 - PROJECT MANAGEMENT AND ADMINISTRATION		<u> </u>						
M 44 D D 44 1 1 1000		<u> </u>				├		•
b. Monthly Progress Reports, Invoices, and Billings								<u>U</u>
c. Quality Assurance and Quality Control (QA/QC) Plan	+	 					 	0
d. Project Coordination & Administration e. Progress/Coordination Meetings	+	24	20				4	48
f. Project Schedule	+	<u> </u>	20					0
g. Project Documents/Files	+	 					 	0
g. 1 robot botalitain neo	+							
HOURS SUB-TOTALS	0	24	20	0	0	0	4	48
CONTRACT RATE PER HOUR	\$320.00	\$210.00	\$170.00	\$130.00	\$160.00	\$150.00	\$90.00	40
TOTAL LABOR COSTS	\$0.00	\$5,040.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$360.00	\$8,800.00
TOTALE S BONDOGTO	40.00	ψο,ο4ο.οο	ψ0,400.00	Ψ0.00	<u>\$0.00</u>	90.00	φοσο.σσ	Ψ0,000.00
SUBTOTAL 1- PROJECT MANAGEMENT AND ADMINISTRATION	+	 					 	\$8,800.00
	+	 			CIS	CAD	 	<u> </u>
TACK DESCRIPTION	D :	Project Manager	Professional	Engineer in	GIS .	CAD	Administrative	TOTAL LABOR
TASK DESCRIPTION	Principal I	III	Engineer II	Training II	<u>Technician</u>	<u>Technician</u>	Specialist III	HRS & COSTS
				<u></u>	Senior	<u>Senior</u>		
5-DRAINAGE STUDY		<u> </u>						
a. Preliminary Hydrologic/Hydraulic Modeling		<u> </u>			ļ		<u> </u>	<u>0</u>
b. Impact and Mitigation Analysis		<u>8</u>	<u>16</u>	<u>24</u>			<u> </u>	<u>48</u>
1. Analysis of Parmer Ranch Inline detention pond		<u> </u>		<u> </u>				
c. Deliverables								<u>0</u>
HOURS SUB-TOTALS	<u>0</u>	8	<u>16</u>	24	<u>0</u>	<u>0</u>	<u>0</u>	<u>48</u>
CONTRACT RATE PER HOUR	<u>\$320.00</u>	<u>\$210.00</u>	<u>\$170.00</u>	<u>\$130.00</u>	<u>\$160.00</u>	<u>\$150.00</u>	\$90.00	
TOTAL LABOR COSTS	<u>\$0.00</u>	\$1,680.00	\$2,720.00	<u>\$3,120.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,520.00</u>
SUBTOTAL 5-DRAINAGE STUDY		<u> </u>						<u>\$7,520.00</u>
		Drainet Manager	Drofossional	Engineer in	GIS	CAD	Administrativa	TOTAL LABOR
TASK DESCRIPTION	Principal I	Project Manager		Engineer in	Technician	Technician	Administrative	
		<u>III</u>	Engineer II	Training II	Senior	Senior	Specialist III	HRS & COSTS
	+	†						
8-PLAN PREPARATION	+							
a. Plan Preparation								0
b. Design Criteria & Conceptual Layouts								0
c. Roadway		1						0
d. Drainage		1						0
1. VE study modifications		1	2	2		2		6
2. Parmer Ranch pedestiran accomodations (1 DRAINAGE PLAN sheet)		1	_	2		2		4
3. CR 245 - turn lanes and development at NW corner of Ronald Reagan and CR 245 (4 DRAINAGE PLAN & PROFILE sheets)	1	<u>2</u>	4	8	1	8		22
4. HEB driveways (4 DRAINAGE PLAN & PROFILE sheets)		2	6	8		8		24
5. Saucer Pond Revision			_	_				0
a. Driveway (2 POND sheets)	<u>2</u>	<u>12</u>	<u>8</u>			<u>6</u>		<u>28</u>
a. Gas line (2 POND Sheets)	2	12	8			6		28
6. TxDOT (30, 90 and 100%) review packages (CRM (2), responses, minor revisions)		2	4	4		8		<u>18</u>
7. Utility adjustments (water, gas) (11 DRAINAGE PLAN & PROFILE sheets)		2	8	40		24		74
e. Signing, Markings, & Signalization								0
f. Traffic Control								0
g. Water Quality Plans								0
1. VE study modifications (included in 7)								
2. Parmer Ranch pedestiran accomodations (included in 7)								<u>0</u>
3. CR 245 - turn lanes and development at NW corner of Ronald Reagan and CR 245 (included in 7)	1							1
4. HEB driveways (2 SW3P sheets)			2	2				4
5. Saucer Pond Revision (2 SW3P sheets)			2	2				<u>4</u>
6. TxDOT (30, 90 and 100%) review packages (responses, minor revisions)			2					2
7. Utility adjustments (water, qas) (10 SW3P sheets; 4 POND sheets)		8	<u>10</u>	<u>20</u>		<u>6</u>		<u>44</u>
								<u>0</u>
h. WPAP Application								0
HOURS SUB-TOTALS	<u>5</u>	40	<u>56</u>	88	0	<u>70</u>	0	259
CONTRACT RATE PER HOUR	\$320.00	\$210.00	\$170.00	\$130.00	\$160.00	\$150.00	\$90.00	
		00 400 00	¢0 500 00	\$11,440.00	\$0.00	\$10,500.00	\$0.00	\$41,460.00
TOTAL LABOR COSTS	\$1,600.00	\$8,400.00	\$9,520.00	\$11,440.00	30.00	\$10,500.00	<u>\$0.00</u>	00.00 +,1+0
	\$1,600.00	\$8,400.00	\$9,520.00	\$11,440.00	\$0.00	\$10,500.00	\$0.00	
TOTAL LABOR COSTS SUBTOTAL 8-PLAN PREPARATION	\$1,600.00	\$8,400.00	\$9,520.00	\$11,440.00	\$0.00	\$10,500.00	\$0.00	\$41,460.00

Work Authorization No. 1
PRIME PROVIDER NAME: Rummel, Klepper & Khal, LLP
PROJECT NAME: Ronald Reagan Blvd. Segment D1
Limits: RM 2338 to CR 245
Subprovider: RTG

TASK DESCRIPTION	Project Manager	Sr. QC Reviewer	Senior Engineer	Project Engineer	Design Engineer	EIT	Sr Env Specialist	Sr Engineer Technician	Engineer Technician	Jr Engineer Technician	Sr 3D Visualization Specialist	3D Visualization Specialist	Admin/Clerical	TOTAL LABOR HRS & COSTS
1 - PROJECT MANAGEMENT AND ADMINISTRATION														
b. Monthly Progress Reports, Invoices, and Billings														0
c. Quality Assurance and Quality Control (QA/QC) Plan														0
d. Project Coordination & Administration														0
e. Progress/Coordination Meetings			9										2	11
f. Project Schedule														0
g. Project Documents/Files														0
HOURS SUB-TOTALS	0	0	9	0	0	0	0	0	0	0	0	0	2	11
CONTRACT RATE PER HOUR	\$277.36	\$251.09	\$242.33	\$195.61	\$160.58	\$118.24	\$175.18	\$153.28	\$108.03	\$93.43	\$183.94	\$150.36	\$96.35	
TOTAL LABOR COSTS	\$0.00	\$0.00	\$2,180.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.70	\$2,373.67
% DISTRIBUTION OF STAFFING	0.00%	0.00%	81.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.18%	7=,0:0:0:
SUBTOTAL 1- PROJECT MANAGEMENT AND ADMINISTRATION														\$2,373.67
TASK DESCRIPTION	Project Manager	Sr. QC Reviewer	Senior Engineer	Project Engineer	Design Engineer	EIT	Sr Env Specialist	Sr Engineer Technician	Engineer Technician	Jr Engineer Technician	Sr 3D Visualization Specialist	3D Visualization Specialist	Admin/Clerical	TOTAL LABOR HRS & COSTS
8-PLAN PREPARATION														
a. Plan Preparation														0
b. Design Criteria & Conceptual Layouts														0
c. Roadway														0
d. Drainage														0
e. Signing, Markings, & Signalization														0
f. Traffic Control			8	16				24						48
g. Water Quality														0
HOURS SUB-TOTALS	0	0	8	16	0	0	0	24	0	0	0	0	0	48
CONTRACT RATE PER HOUR	\$277.36	\$251.09	\$242.33	\$195.61	\$160.58	\$118.24	\$175.18	\$153.28	\$108.03	\$93.43	\$183.94	\$150.36	\$96.35	1
TOTAL LABOR COSTS	\$0.00	\$0.00	\$1,938.64	\$3,129.76	\$0.00	\$0.00	\$0.00	\$3,678.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,747.12
SUBTOTAL 8-PLAN PREPARATION														\$8,747.12