

SUPPLEMENTAL WORK AUTHORIZATION NO. 1
TO
WORK AUTHORIZATION NO. 1

WILLIAMSON COUNTY ROAD BOND PROJECT:
CR 175

This Supplemental Work Authorization No. 1 to Work Authorization No. 1 is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated March 19, 2024 ("Contract") and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and Aguirre & Fields, LP (the "Engineer").

WHEREAS, the County and the Engineer executed Work Authorization No. 1 dated effective March 22, 2024 (the "Work Authorization");

WHEREAS, pursuant to Article 14 of the Contract, amendments, changes and modifications to a fully executed Work Authorization shall be made in the form of a Supplemental Work Authorization; and

WHEREAS, it has become necessary to amend, change and modify the Work Authorization.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Work Authorization shall be amended, changed and modified as follows:

- I. The Services to be Provided by the Engineer that were set out in the original Attachment "B" of the Work Authorization are hereby amended, changed and modified as shown in the attached revised Attachment "B-1" (must be attached).
 - a. Revised typical sections to change the North and South segments from a rural configuration (valley gutter with ditch drainage) to an urban configuration (curb & gutter with storm sewer drainage);
 - b. Revised typical sections to change the limits of proposed sidewalk as requested by City of Leander.
- II. The Work Authorization shall terminate on April 12, 2027. The Services to be Provided by the Engineer shall be fully completed on or before said date unless extended by an additional Supplemental Work Authorization. The revised Work Schedule is attached hereto as Attachment "C-1" (must be attached).
- III. The maximum amount payable for services under the Work Authorization is hereby increased from \$1,318,588.42 to \$1,665,572.42. The revised Fee Schedule is attached hereto as Attachment "D-1" (must be attached).

Except as otherwise amended by prior or future Supplemental Work Authorizations, all other terms of the Work Authorization are unchanged and will remain in full force and effect.

This Supplemental Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

IN WITNESS WHEREOF, the County and the Engineer have executed this Supplemental Work Authorization, to be effective as of the date of the last party's execution below.

ENGINEER:

By: Oscar R. Aguirre
Signature

Oscar R. Aguirre, P.E.
Printed Name

President of Aguirre, LLC - General Partner
Title

September 19, 2025
Date

COUNTY:

By: _____
Signature

Printed Name

Title

Date

LIST OF ATTACHMENTS

Attachment B-1 - Services to be Provided by Engineer

Attachment C-1 - Work Schedule

Attachment D-1 - Fee Schedule

APPROVED

By Christen Eschberger at 3:17 pm, Sep 22, 2025

ATTACHMENT B-1
SUPPLEMENTAL SERVICES TO BE PROVIDED BY THE ENGINEER
FOR CR 175

PROJECT DESCRIPTION

The supplemental work to be performed under this contract consists of:

- Revised typical sections to change the North and South segments from a rural configuration (valley gutter with ditch drainage) to an urban configuration (curb & gutter with storm sewer drainage);
- Revised typical sections to change the limits of proposed sidewalk as requested by City of Leander.

1. PROJECT MANAGEMENT

- a. COMMUNICATION (no change)
- b. MONTHLY PROGRESS REPORTS, INVOICES, AND BILLINGS (12 additional months assumed for revised configuration):
 - Submit additional monthly progress status reports to the GEC.
 - Prepare additional correspondence, invoices, and progress reports on a monthly basis in accordance with current County requirements.
- c. QUALITY ASSURANCE AND QUALITY CONTROL (QA/QC) PLAN (no change)
- d. PROJECT COORDINATION & ADMINISTRATION (no change)
- e. PROGRESS/COORDINATION MEETINGS (12 additional months):
 - Attend 30 additional coordination/progress meetings (regular bi-weekly meetings, and 6 additional meetings for supplemental coordination) with the County and its representatives and stakeholders, as necessary to communicate development of the project and design issues.
 - Conduct internal coordination meetings on a bi-weekly basis for 12 additional months to advance the development of the project.

- f. PROJECT DESIGN SCHEDULE:
 - Progress Schedule – Submit an updated Progress Schedule with each significant schedule change identified by the County, detailing actual work completion percentages and incorporating all approved supplements. If the schedule deviates from the baseline, a recovery schedule approved by the County is required.
- g. PROJECT DOCUMENTS/FILES (no change)
- h. DELIVERABLES (no change)
- 2. ROUTE AND DESIGN STUDIES (no change)
- 3. PUBLIC INVOLVEMENT
 - a. PUBLIC INVOLVEMENT SUPPORT (no change)
 - b. PROPERTY OWNER MEETING SUPPORT (no change)
 - c. STAKEHOLDER MEETINGS
 - Coordinate with affected state and local agencies and County’s consultants (up to 5 additional meetings assumed).
 - Prepare agendas, sign-in sheets, meeting minutes, discussion topics, presentations, overall exhibits, and maps of the project limits for stakeholder coordination meetings (up to 5 additional meetings assumed).
- 4. UTILITY COORDINATION SUPPORT
 - a. INCORPORATE UTILITY INFORMATION INTO ENGINEERING DRAWINGS (no change)
 - b. UTILITY MEETINGS
 - Meet with utility coordinator and review utility impacts and potential relocations to identify appropriate approach to reducing/mitigating impacts (up to 3 additional meetings assumed).
- 5. RIGHT OF WAY (ROW) AND MAPPING

On the ground surveying has indicated the potential for County Road ROW to exist in certain places away from the existing CR 175 alignment; identifying this ownership will require further historical research out of the norm of pulling current records, the research will go through the grantor grantee index of Williamson count, historical road and topographic maps and on the ground survey to support boundary line agreements or documentation to have further discussion on the resolution. This will also require additional boundary markers to be set in the field.

a. ROW MAP:

- Research and compile additional historical deed/plat records, including from the grantor grantee index of Williamson County, and historical road and topographic maps, and build a working map from recorded data.
- Calculate approximate search data to recover additional right of way monumentation.
- Update preliminary right of way map and list of impacted tracts.

b. PARCEL ACQUISITION DOCUMENTS:

- Update the right of way strip map. Include additional historical deed/ plat records for County Road ROW away from the existing CR 175 alignment.

c. MONUMENTATION AND ROW STAKING:

- Set additional monumentation in accordance with County requirements. Prepare signed and sealed documents for right of way parcel and easement acquisition. Include monuments for County Road ROW away from the existing CR 175 alignment.
- Stake additional proposed right of way with suitable markers as requested on a parcel by parcel basis for the purposes of fence construction, utility installation, or property owner requests.

6. CONDEMNATION SUPPORT (no change)

7. SURVEYING (no change)

8. SCHEMATIC DEVELOPMENT

a. SCHEMATIC:

- Prepare the final schematic and cost estimate submittal per Williamson County submittal requirements and revised design criteria for an urban configuration including proposed design summary form, revised roadway centerline and profile, cross sections (from Bentley OpenRoads Designer model), typical sections, sidewalks or shared-use paths, (at limited locations), proposed drainage structures, ROW and easement locations, and retaining wall (up to 2 walls, up to 1000' total overall length).

b. DELIVERABLES (no change)

9. DRAINAGE STUDY

a. HYDROLOGIC/HYDRAULIC MODELING:

- Revise hydrologic and hydraulic models to define the drainage infrastructure required for the revised urban configuration. The analysis will include: updating the preliminary design of the right of way drainage system, cross drainage structures, major channel crossings to reflect the existing and proposed conditions, recommended minimum pavement elevations based on cross drainage flood elevations, and right of way requirements.
- Update onsite parallel drainage for revised storm sewer drainage system to determine project ROW needs.

b. FEMA COORDINATION (no change)

c. IMPACT AND MITIGATION ANALYSIS:

- Revise the impact analysis for the revised urban configuration (including reduction in sidewalk locations).

d. WATER QUALITY ANALYSIS:

- Revise the schematic level water quality analysis for the revised urban configuration and design of water quality for enclosed storm system (StormCeptor) rather than open system (VFS) with storm sewer system.

e. DELIVERABLES (no change)

10. ENVIRONMENTAL SERVICES (no change)

11. GEOTECHNICAL SERVICES (no change)

12. EXCLUSIONS (no change)

[illegible]

ID	Task Mode	Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finish	% Complete	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Q																
												Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct				
32	Task Mode	Provide Exhibits for Website (1 exhibit)	4 days	4 days	Tue 5/27/25	Fri 5/30/25	102	34	NA	NA	0%																																						
33	Task Mode	b. Property Owner Meeting Support	95 days	135 days	Tue 5/27/25	Wed 10/8/25			NA	NA	0%																																						
34	Task Mode	Prepare Materials for Meetings with Property Owners (21 meetings)	24 days	33 days	Mon 6/9/25	Fri 7/11/25	31,32,102	36SS+11 days	NA	NA	0%																																						
35	Task Mode	Provide Property Owner Exhibits (21 meetings) (depicting proposed ROW and parcel remainders)	24 days	32 days	Tue 5/27/25	Fri 6/27/25	102	36SS+11 days	NA	NA	0%																																						
36	Task Mode	Attend Property Owner Meetings (21 meetings)	75 days	107 days	Tue 6/24/25	Wed 10/8/25	34SS+11 days,357		NA	NA	0%																																						
37	Task Mode	c. Stakeholder Meetings	54 days	77 days	Tue 5/27/25	Mon 8/11/25			NA	NA	0%																																						
38	Task Mode	Coordinate with Agencies and Consultants	44 days	63 days	Tue 6/10/25	Mon 8/11/25	39	107	NA	NA	0%																																						
39	Task Mode	Prepare Stakeholder Meeting Documents (3 meetings)	10 days	14 days	Tue 5/27/25	Mon 6/9/25	102	38	NA	NA	0%																																						
40	Task Mode	Section 4 - Utility Coordination Support	35 days	50 days	Tue 5/27/25	Tue 7/15/25			NA	NA	0%																																						
41	Task Mode	a. Incorporate Utilities into Engineering Drawings	35 days	50 days	Tue 5/27/25	Tue 7/15/25			NA	NA	0%																																						
42	Task Mode	Incorporate Utility Information (County's Utility Coordinator)	14 days	18 days	Tue 5/27/25	Fri 6/13/25	2FS-1 day,102	43	NA	NA	0%																																						
43	Task Mode	Add Utility Notes to the Plans	21 days	30 days	Mon 6/16/25	Tue 7/15/25	42	106	NA	NA	0%																																						
44	Task Mode	b. Utility Meetings	14 days	18 days	Tue 5/27/25	Fri 6/13/25			NA	NA	0%																																						
45	Task Mode	Meet with Utility Coordinator (1 meetings)	14 days	18 days	Tue 5/27/25	Fri 6/13/25	102	106,242	NA	NA	0%																																						
46	Task Mode	Section 5 - ROW and Mapping	577 days	832 days	Fri 3/22/24	Wed 7/1/26			Fri 3/22/24	NA	4%																																						
47	Task Mode	a. ROW Map	502 days	726 days	Fri 3/22/24	Tue 3/17/26			Fri 3/22/24	NA	9%																																						
48	Task Mode	Research Deed Records and Build Working Map	9 days	434 days	Fri 3/22/24	Thu 5/29/25	2FS-1 day,102	49	Fri 3/22/24	NA	75%																																						
49	Task Mode	ROW Monumentation	20 days	31 days	Mon 12/8/25	Wed 1/7/26	48,68,108	50	NA	NA	0%																																						
50	Task Mode	Preliminary ROW Map	37 days	51 days	Thu 1/8/26	Fri 2/27/26	49	51	NA	NA	0%																																						
51	Task Mode	Final ROW Map	12 days	16 days	Mon 3/2/26	Tue 3/17/26	50	53	NA	NA	0%																																						
52	Task Mode	b. Parcel Acquisition Documents	35 days	49 days	Wed 3/18/26	Tue 5/5/26			NA	NA	0%																																						
53	Task Mode	Prepare ROW Strip Map	17 days	23 days	Wed 3/18/26	Thu 4/9/26	51	54,55	NA	NA	0%																																						
54	Task Mode	Prepare Parcel Sketches	13 days	19 days	Fri 4/10/26	Tue 4/28/26	53	57,62FS+30 da	NA	NA	0%																																						
55	Task Mode	Provide Property Owner Exhibits	18 days	26 days	Fri 4/10/26	Tue 5/5/26	53,108	57	NA	NA	0%																																						
56	Task Mode	c. Monumentation and ROW Staking	40 days	57 days	Wed 5/6/26	Wed 7/1/26			NA	NA	0%																																						
57	Task Mode	Set Monumentation	5 days	7 days	Wed 5/6/26	Tue 5/12/26	36,54,55	58	NA	NA	0%																																						

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ID	i	Task Mode	Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finish	% Complete	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter					
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
108			County and City of Leander Review of Final Schematic	13 days	19 days	Mon 11/17/25	Fri 12/5/25	107	241,55,49	NA	NA	0%																											
109			Section 9 - Drainage Study	416 days	597 days	Thu 3/28/24	Fri 11/14/25			Thu 3/28/24	NA	68%																											
110			a. Hydrologic/ Hydraulic Modeling	268.1 days	387 days	Thu 3/28/24	Fri 4/18/25			Thu 3/28/24	Fri 4/18/25	100%																											
111			Prepare H&H Models	93 days	373 days	Thu 3/28/24	Fri 4/4/25	8,87SS+5 days	112,113	Thu 3/28/24	Fri 4/4/25	100%																											
112			Develop Existing Channel Cross Sections	26 days	250 days	Mon 8/5/24	Fri 4/11/25	74,111	100	Mon 8/5/24	Fri 4/11/25	100%																											
113			Develop Parallel Drainage	15 days	214 days	Tue 9/17/24	Fri 4/18/25	111	122FF	Tue 9/17/24	Fri 4/18/25	100%																											
114			c. Impact and Mitigation Analysis	133 days	190 days	Mon 4/7/25	Mon 10/13/25			Mon 4/7/25	NA	40%																											
115			Prepare Impact Analysis	10 days	12 days	Mon 4/7/25	Fri 4/18/25	87	123	Mon 4/7/25	Fri 4/18/25	100%																											
116			Update Impact Analysis	15 days	21 days	Tue 9/23/25	Mon 10/13/25	104	126	NA	NA	0%																											
117			d. Water Quality Analysis	24 days	32 days	Tue 9/23/25	Fri 10/24/25			NA	NA	0%																											
118			Prepare Water Quality Analysis	24 days	32 days	Tue 9/23/25	Fri 10/24/25	104	126	NA	NA	0%																											
119			b. FEMA Coordination	24 days	32 days	Tue 9/23/25	Fri 10/24/25			NA	NA	0%																											
120			Determine Need for C/LOMR	24 days	32 days	Tue 9/23/25	Fri 10/24/25	104	126	NA	NA	0%																											
121			Preliminary Drainage Report	20.9 days	29 days	Fri 4/4/25	Fri 5/2/25			Fri 4/4/25	Fri 5/2/25	100%																											
125			Final Drainage Report	15 days	19 days	Mon 10/27/25	Fri 11/14/25			NA	NA	0%																											
126			Prepare Final Drainage Report	5 days	5 days	Mon 10/27/25	Fri 10/31/25	118,120,116	127	NA	NA	0%																											
127			QC of Final Drainage Report	10 days	12 days	Mon 11/3/25	Fri 11/14/25	126	128	NA	NA	0%																											
128			Deliver Final Drainage Report	0 days	1 days	Fri 11/14/25	Fri 11/14/25	127	107,241	NA	NA	0%																											
129			10. Environmental Services	553 days	798 days	Fri 3/22/24	Thu 5/28/26			Fri 3/22/24	NA	17%																											
130			a. County Due Diligence	73 days	104 days	Fri 3/22/24	Wed 7/3/24			Fri 3/22/24	Wed 7/3/24	100%																											
141			b. TxDOT Environmental Clearance	255 days	367 days	Tue 5/27/25	Thu 5/28/26			NA	NA	0%																											
142			Update TxDOT ECOS	4 days	6 days	Thu 10/9/25	Tue 10/14/25	104FS+12 days	143	NA	NA	0%																											
143			Utilize Environmental Compliance Toolkits	125 days	182 days	Wed 10/15/25	Tue 4/14/26	142	145	NA	NA	0%																											
144			Draft and Final TxDOT Environmental Documents	129 days	183 days	Tue 5/27/25	Tue 11/25/25	102	145	NA	NA	0%																											
145			TxDOT Environmental Clearance	0 days	1 days	Thu 5/28/26	Thu 5/28/26	143,144,156,1	242	NA	NA	0%																											
146			Hazardous Materials ISA Report	130 days	189 days	Thu 10/9/25	Wed 4/15/26			NA	NA	0%																											
147			Submit Draft Hazardous Materials ISA Report	78 days	117 days	Thu 10/9/25	Mon 2/2/26			NA	NA	0%																											

Project: CR 175 Date: Wed 9/3/25	Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress	
	Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline			
	Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress			

ID		Task Mode	Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finish	% Complete	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter																	
													Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct					
148			Prepare Draft Hazardous Materials ISA Report	60 days	91 days	Thu 10/9/25	Wed 1/7/26	104FS+12 days	149	NA	NA	0%																																							
149			QC of Draft Hazardous Materials ISA Report	8 days	12 days	Thu 1/8/26	Mon 1/19/26	148	150	NA	NA	0%																																							
150			Submit Draft Hazardous Materials ISA Report	0 days	1 days	Mon 1/19/26	Mon 1/19/26	149	151	NA	NA	0%																																							
151			County Review of Draft Hazardous Materials ISA Report	10 days	14 days	Tue 1/20/26	Mon 2/2/26	150	153	NA	NA	0%																																							
152			Submit Final Hazardous Materials ISA Report	52 days	72 days	Tue 2/3/26	Wed 4/15/26			NA	NA	0%																																							
153			Prepare Final Hazardous Materials ISA Report	32 days	44 days	Tue 2/3/26	Wed 3/18/26	151	154	NA	NA	0%																																							
154			QC of Final Hazardous Materials ISA Report	10 days	14 days	Thu 3/19/26	Wed 4/1/26	153	155	NA	NA	0%																																							
155			Submit Final Hazardous Materials ISA Report	0 days	1 days	Wed 4/1/26	Wed 4/1/26	154	156	NA	NA	0%																																							
156			County Review of Final Hazardous Materials ISA Report	10 days	14 days	Thu 4/2/26	Wed 4/15/26	155	145,157,169	NA	NA	0%																																							
157			Final Acceptance of Hazardous Materials ISA Report	0 days	1 days	Wed 4/15/26	Wed 4/15/26	156	145	NA	NA	0%																																							
158			Wetlands Determination/ Jurisdictional Waters Determination	130 days	189 days	Thu 10/9/25	Wed 4/15/26			NA	NA	0%																																							
159			Submit Draft Wetlands Determination/ Jurisdictional Waters Determination	78 days	117 days	Thu 10/9/25	Mon 2/2/26			NA	NA	0%																																							
160			Prepare Draft Wetlands Determination/ Jurisdictional Waters Determination	60 days	91 days	Thu 10/9/25	Wed 1/7/26	68,104FS+12 days	161	NA	NA	0%																																							
161			QC of Draft Wetlands Determination/ Jurisdictional Waters Determination	8 days	12 days	Thu 1/8/26	Mon 1/19/26	160	162	NA	NA	0%																																							
162			Submit Draft Wetlands Determination/ Jurisdictional Waters Determination	0 days	1 days	Mon 1/19/26	Mon 1/19/26	161	163	NA	NA	0%																																							
163			County Review of Draft Wetlands Determination/ Jurisdictional Waters Determination	10 days	14 days	Tue 1/20/26	Mon 2/2/26	162	165	NA	NA	0%																																							
164			Submit Final Wetlands Determination/ Jurisdictional Waters Determination	52 days	72 days	Tue 2/3/26	Wed 4/15/26			NA	NA	0%																																							
165			Prepare Final Wetlands Determination/ Jurisdictional Waters Determination	32 days	44 days	Tue 2/3/26	Wed 3/18/26	163	166	NA	NA	0%																																							
166			QC of Final Wetlands Determination/ Jurisdictional Waters Determination	10 days	14 days	Thu 3/19/26	Wed 4/1/26	165	167	NA	NA	0%																																							
167			Submit Final Wetlands Determination/ Jurisdictional Waters Determination	0 days	1 days	Wed 4/1/26	Wed 4/1/26	166	168	NA	NA	0%																																							

Project: CR 175

Date: Wed 9/3/25

Task	Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	Manual Progress
Split	Project Summary	Inactive Summary	Manual Summary Rollup	Finish-only	Deadline	
Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Progress	

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Task ID	Task Mode	Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finish	% Complete	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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198		County Review of Final Historic Building Survey	10 days	14 days	Thu 4/2/26	Wed 4/15/26	197	145,199	NA	NA	0%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

Project: CR 175
Date: Wed 9/3/25

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

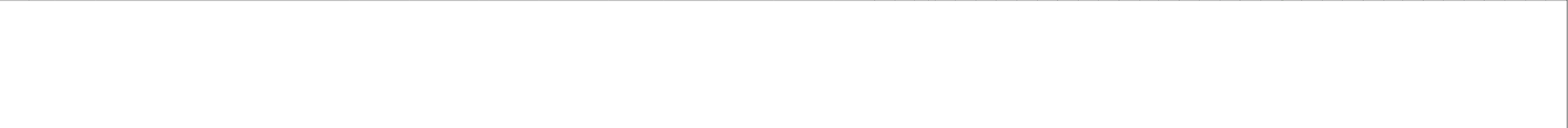
External Milestone

Deadline

Progress

Manual Progress

ID	 Task Mode	Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finish	% Complete	1st Quarter Jan Feb Mar	2nd Quarter Apr May Jun	3rd Quarter Jul Aug Sep	4th Quarter Oct Nov Dec	1st Quarter Jan Feb Mar	2nd Quarter Apr May Jun	3rd Quarter Jul Aug Sep	4th Quarter Oct Nov Dec	1st Quarter Jan Feb Mar	2nd Quarter Apr May Jun	3rd Quarter Jul Aug Sep	4th Quarter Oct Nov Dec
223		Submit Draft Pavement Design Report	0 days	1 days	Mon 12/15/25	Mon 12/15/25	222	224	NA	NA	0%												
224		County Review of Draft Pavement Design Report	10 days	16 days	Tue 12/16/25	Wed 12/31/25	223	226	NA	NA	0%												
225		Final Pavement Design Report	15 days	21 days	Fri 1/2/26	Thu 1/22/26			NA	NA	0%												
226		Prepare Final Pavement Design Report	5 days	7 days	Fri 1/2/26	Thu 1/8/26	224,102	227	NA	NA	0%												
227		QC of Final Pavement Design Report	5 days	7 days	Fri 1/9/26	Thu 1/15/26	226	228	NA	NA	0%												
228		Submit Final Pavement Design Report	0 days	1 days	Thu 1/15/26	Thu 1/15/26	227	229	NA	NA	0%												
229		County Review of Final Pavement Design Report	5 days	7 days	Fri 1/16/26	Thu 1/22/26	228	242	NA	NA	0%												
230		Structural Report	35 days	56 days	Fri 11/21/25	Thu 1/15/26			NA	NA	0%												
231		Draft Structural Report	20 days	32 days	Fri 11/21/25	Mon 12/22/25			NA	NA	0%												
232		Prepare Draft Structural Report	10 days	18 days	Fri 11/21/25	Mon 12/8/25	218,102	233	NA	NA	0%												
233		QC of Draft Structural Report	5 days	7 days	Tue 12/9/25	Mon 12/15/25	232	234	NA	NA	0%												
234		Submit Draft Structural Report	0 days	1 days	Mon 12/15/25	Mon 12/15/25	233	235	NA	NA	0%												
235		County Review of Draft Structural Report	5 days	7 days	Tue 12/16/25	Mon 12/22/25	234	237	NA	NA	0%												
236		Final Structural Report	15 days	24 days	Tue 12/23/25	Thu 1/15/26			NA	NA	0%												
237		Prepare Final Structural Report	5 days	9 days	Tue 12/23/25	Wed 12/31/25	235	238	NA	NA	0%												
238		QC of Final Structural Report	5 days	7 days	Fri 1/2/26	Thu 1/8/26	237	239	NA	NA	0%												
239		Submit Final Structural Report	0 days	1 days	Thu 1/8/26	Thu 1/8/26	238	240	NA	NA	0%												
240		County Review of Final Structural Report	5 days	7 days	Fri 1/9/26	Thu 1/15/26	239	242	NA	NA	0%												
241		Schematic Approval	0 days	1 days	Fri 12/5/25	Fri 12/5/25	108,128	242,245	NA	NA	0%												
242		WA Termination	0 days	1 days	Mon 4/12/27	Mon 4/12/27	241,11,58,65F5256FF		NA	NA	0%												
243		2.4 - CR 175 PS&E	313 days	450 days	Mon 9/22/25	Tue 12/15/26			NA	NA	0%												
255		Project Bidding & Contracting	44 days	65 days	Wed 12/16/26	Thu 2/18/27	254	256	NA	NA	0%												
256		Project Construction	380 days	543 days	Fri 2/19/27	Mon 8/14/28	255,242FF		NA	NA	0%												



Project: CR 175
Date: Wed 9/3/25

Task

Split

Milestone

 Summary

 Project Summary

 Inactive Task

 Inactive Milestone

 Inactive Summary

 Manual Task

 Duration-only

 Manual Summary Rollup

 Manual Summary

 Start-only

 Finish-only

 External Tasks

 External Milestone

 Deadline

 Progress

 Manual Progress



PROJECT: CR 175
METHOD OF PAYMENT: Time & Materials
PRIME PROVIDER: AGUIRRE & FIELDS, LP

COMPANY	FEE	%
Aguirre & Fields	\$148,727.00	43%
Halff	\$180,540.00	52%
SurvWest	\$17,717.00	5%
TOTAL	\$346,984.00	100.00%

FUNCTION CODE	TASK NAME	AFLP	Halff	Garver	TOTAL
Section 1	Project Management	\$44,190.00	\$30,240.00	\$0.00	\$74,430.00
Section 2	Route and Design Studies	\$0.00	\$0.00	\$0.00	\$0.00
Section 3	Public Involvement	\$5,040.00	\$0.00	\$0.00	\$5,040.00
Section 4	Utility Coordination Support	\$3,024.00	\$0.00	\$0.00	\$3,024.00
Section 5	ROW and Mapping	\$0.00	\$0.00	\$17,717.00	\$17,717.00
Section 6	Condemnation Support	\$0.00	\$0.00	\$0.00	\$0.00
Section 7	Surveying	\$0.00	\$0.00	\$0.00	\$0.00
Section 8	Schematic Development	\$75,767.00	\$5,040.00	\$0.00	\$80,807.00
Section 9	Drainage Study	\$20,706.00	\$145,260.00	\$0.00	\$165,966.00
Section 10	Environmental Services	\$0.00	\$0.00	\$0.00	\$0.00
Section 11	Geotechnical Services	\$0.00	\$0.00	\$0.00	\$0.00
ODEs	OTHER DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$148,727.00	\$180,540.00	\$17,717.00	\$346,984.00

PRIME PROVIDER NAME: Aguirre & Fields , LP

TASK DESCRIPTION	Project Manager	Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
1. Project Management							
b. Monthly Progress Reports, Invoices, and Billings (12 additional months)							
Submit Monthly Status Report	12						12
Prepare Invoices	6					24	30
e. Progress/ Coordination Meetings (12 additional months)							
Coordination Meetings (bi-weekly progress meetings for 12 additional months + 6 misc)	30	30					60
Meeting Agenda and Sign-In Sheets	3	3					6
Meeting Minutes	3	3					6
Conduct Internal Coordination Meetings (bi-weekly progress meetings for 12 additional months)	24	24	24				72
f. Project Schedule							
Maintain Project Schedule (submit to County with each schedule change)	8	4					12
HOURS SUB-TOTALS	86	64	24	0	0	24	198
CONTRACT RATE PER HOUR	\$309.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	
TOTAL LABOR COSTS	\$26,574.00	\$12,480.00	\$2,904.00	\$0.00	\$0.00	\$2,232.00	\$44,190.00
% DISTRIBUTION OF STAFFING	43.4%	32.3%	12.1%	0.0%	0.0%	12.1%	
SUBTOTAL (Section 1)							\$44,190.00

TASK DESCRIPTION	Project Manager	Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
3. Public Involvement							
c. Stakeholder Meetings							
Prepare Stakeholder Meeting Documents (5 additional meetings)	10	10					20
HOURS SUB-TOTALS	10	10	0	0	0	0	20
CONTRACT RATE PER HOUR	\$309.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	
TOTAL LABOR COSTS	\$3,090.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.00
% DISTRIBUTION OF STAFFING	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	
SUBTOTAL (Section 3)							\$5,040.00

TASK DESCRIPTION	Project Manager	Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
4. Utility Coordination Support							
b. Utility Meetings							
Meet with Utility Coordinator (3 additional meetings)	6	6					12
HOURS SUB-TOTALS	6	6	0	0	0	0	12
CONTRACT RATE PER HOUR	\$309.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	
TOTAL LABOR COSTS	\$1,854.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,024.00
% DISTRIBUTION OF STAFFING	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	
SUBTOTAL (Section 4)							\$3,024.00

PRIME PROVIDER NAME: Aguirre & Fields , LP

TASK DESCRIPTION	Project Manager	Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
8. Schematic Development							
a. Schematic							
Prepare Final Schematic							
Construction Cost Estimate	2	4	8				14
Design Summary Form	1	1	2				4
Cross Sections (ORD model)	4	36	40	60	32		172
Typical Sections	4	8	20	6	28		66
Alignment/ Profile	8	20	40	20	32		120
Drainage Structures	1	2	4	2	4		13
Plan and Profile Labeling		2	16	4	12		34
ROW and Easements	4	12	16	4	8		44
Retaining Walls	2	4	8	2	8		24
HOURS SUB-TOTALS	26	89	154	98	124	0	491
CONTRACT RATE PER HOUR	\$309.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	
TOTAL LABOR COSTS	\$8,034.00	\$17,355.00	\$18,634.00	\$18,228.00	\$13,516.00	\$0.00	\$75,767.00
% DISTRIBUTION OF STAFFING	5.3%	18.1%	31.4%	20.0%	25.3%	0.0%	
SUBTOTAL (Section 8)							\$75,767.00

PRIME PROVIDER NAME: Aguirre & Fields , LP

TASK DESCRIPTION	Project Manager	Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
9. Drainage Study							
a. Hydrologic/ Hydraulic Modeling							
Update Schematic Level Hydrologic and Hydraulic Models	2	8	8	2	8		28
Update Parallel Drainage	2	8	8	2	8		28
c. Impact and Mitigation Analysis							
Update Impact Analysis	2	8	8	2	8		28
d. Water Quality Analysis							
Update WQ BMP Evaluation	2	8	8	2	8		28
e. Schematic Drainage Report							
Prepare Final Drainage Report	2	8	8				18
HOURS SUB-TOTALS	10	40	40	8	32	0	130
CONTRACT RATE PER HOUR	\$309.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	
TOTAL LABOR COSTS	\$3,090.00	\$7,800.00	\$4,840.00	\$1,488.00	\$3,488.00	\$0.00	\$20,706.00
% DISTRIBUTION OF STAFFING	7.7%	30.8%	30.8%	6.2%	24.6%	0.0%	
SUBTOTAL (Section 9)							\$20,706.00

DESCRIPTION	TOTAL MH BY FC						TOTAL COSTS BY FC
1. Project Management	198						\$44,190.00
2. Route and Design Studies	0						\$0.00
3. Public Involvement	20						\$5,040.00
4. Utility Coordination Support	12						\$3,024.00
5. ROW and Mapping	0						\$0.00
6. Condemnation Support	0						\$0.00
7. Surveying	0						\$0.00
8. Schematic Development	491						\$75,767.00
9. Drainage Study	130						\$20,706.00
10. Environmental Services	0						\$0.00
11. Geotechnical Services	0						\$0.00
SUBTOTAL LABOR EXPENSES	851						\$148,727.00
SUMMARY							
TOTAL COSTS FOR PRIME ONLY	\$148,727.00						
NON-SALARY (OTHER DIRECT EXPENSES) FOR PRIME ONLY	\$0.00						
GRAND TOTAL	\$148,727.00						

SUB PROVIDER NAME: Halff & Associates, Inc

TASK DESCRIPTION	Project Manager	Senior QC Reviewer (Eng V)	Senior Project Engineer (Eng IV)	Project Engineer (Eng III)	Design Engineer (Eng II)	EIT (Eng I)	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
1. Project Management								
b. Monthly Progress Reports, Invoices, and Billings (12 additional months)								
Submit Monthly Status Report	12							12
Prepare Invoices	12						12	24
e. Progress/ Coordination Meetings								
Conduct Internal Coordination Meetings (bi-weekly progress meetings for 12 additional months)	12		24	48				84
HOURS SUB-TOTALS	36	0	24	48	0	0	12	120
CONTRACT RATE PER HOUR	\$340.00	\$340.00	\$265.00	\$210.00	\$160.00	\$135.00	\$130.00	
TOTAL LABOR COSTS	\$12,240.00	\$0.00	\$6,360.00	\$10,080.00	\$0.00	\$0.00	\$1,560.00	\$30,240.00
% DISTRIBUTION OF STAFFING	7.7%	76.9%	0.0%	0.0%	0.0%	0.0%	0.0%	
SUBTOTAL (FC110)								\$30,240.00

TASK DESCRIPTION	Project Manager	Senior QC Reviewer (Eng V)	Senior Project Engineer (Eng IV)	Project Engineer (Eng III)	Design Engineer (Eng II)	EIT (Eng I)	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
8. Schematic Development								
a. Schematic								
Prepare Final Schematic								
Drainage Structures				24				24
HOURS SUB-TOTALS	0	0	0	24	0	0	0	24
CONTRACT RATE PER HOUR	\$340.00	\$340.00	\$265.00	\$210.00	\$160.00	\$135.00	\$130.00	
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$5,040.00
% DISTRIBUTION OF STAFFING	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	
SUBTOTAL (FC 163)								\$5,040.00

SUB PROVIDER NAME: Halff & Associates, Inc

TASK DESCRIPTION	Project Manager	Senior QC Reviewer (Eng V)	Senior Project Engineer (Eng IV)	Project Engineer (Eng III)	Design Engineer (Eng II)	EIT (Eng I)	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
9. Drainage Study								
a. Hydrologic/ Hydraulic Modeling								
Update Schematic Level Hydrologic and Hydraulic Models		4	16	20	30	40		110
Update Parallel Drainage	8	12	16	48	150	200		434
c. Impact and Mitigation Analysis								
Update Impact Analysis		4	16	20		40		80
d. Water Quality Analysis								
Update WQ BMP Evaluation		4	16	20		40		80
e. Schematic Drainage Report								
Prepare Final Drainage Report	8	12	16	30		40		106
HOURS SUB-TOTALS	16	36	80	138	180	360	0	810
CONTRACT RATE PER HOUR	\$340.00	\$340.00	\$265.00	\$210.00	\$160.00	\$135.00	\$130.00	
TOTAL LABOR COSTS	\$5,440.00	\$12,240.00	\$21,200.00	\$28,980.00	\$28,800.00	\$48,600.00	\$0.00	\$145,260.00
% DISTRIBUTION OF STAFFING	2.0%	4.4%	9.9%	17.0%	22.2%	44.4%	0.0%	
SUBTOTAL (FC164)								\$145,260.00

DESCRIPTION	TOTAL MH BY FC							TOTAL COSTS BY FC
1. Project Management	120							\$30,240.00
2. Route and Design Studies	0							\$0.00
3. Public Involvement	0							\$0.00
4. Utility Coordination Support	0							\$0.00
5. ROW and Mapping	0							\$0.00
6. Condemnation Support	0							\$0.00
7. Surveying	0							\$0.00
8. Schematic Development	24							\$5,040.00
9. Drainage Study	810							\$145,260.00
10. Environmental Services	0							\$0.00
11. Geotechnical Services	0							\$0.00
SUBTOTAL LABOR EXPENSES	954							\$180,540.00

SUMMARY	
TOTAL COSTS FOR PRIME ONLY	\$180,540.00
NON-SALARY (OTHER DIRECT EXPENSES) FOR PRIME ONLY	\$0.00
GRAND TOTAL	\$180,540.00

SUB PROVIDER NAME: Garver, LLC

TASK DESCRIPTION	Survey Project Manager	Project Surveyor	Senior Survey Technician	2-Person Survey Crew	TOTAL LABOR HOURS & COSTS
5. ROW and Mapping					
a. ROW Map					
Research Deed Records and Build Working Map	7	11	10	10	38
ROW Monumentation			1	10	11
Preliminary ROW Map			4	10	14
b. Parcel Acquisition Documents					
Prepare ROW Strip Map		5			5
c. Monumentation and ROW Staking					
Set Monumentation	1			8	9
Stake Proposed ROW				8	8
HOURS SUB-TOTALS	8	16	15	46	85
CONTRACT RATE PER HOUR	\$236.00	\$203.00	\$161.00	\$221.00	
TOTAL LABOR COSTS	\$1,888.00	\$3,248.00	\$2,415.00	\$10,166.00	\$17,717.00
% DISTRIBUTION OF STAFFING	9.4%	18.8%	17.6%	54.1%	
SUBTOTAL (FC160)					\$17,717.00

SUB PROVIDER NAME: Garver, LLC

DESCRIPTION	TOTAL MH BY FC				TOTAL COSTS BY FC
1. Project Management	0				\$0.00
2. Route and Design Studies	0				\$0.00
3. Public Involvement	0				\$0.00
4. Utility Coordination Support	0				\$0.00
5. ROW and Mapping	85				\$17,717.00
6. Condemnation Support	0				\$0.00
7. Surveying	0				\$0.00
8. Schematic Development	0				\$0.00
9. Drainage Study	0				\$0.00
10. Environmental Services	0				\$0.00
11. Geotechnical Services	0				\$0.00
SUBTOTAL LABOR EXPENSES	85				\$17,717.00
SUMMARY					
TOTAL COSTS FOR PRIME ONLY	\$17,717.00				
NON-SALARY (OTHER DIRECT EXPENSES) FOR PRIME ONLY	\$0.00				
GRAND TOTAL	\$17,717.00				