SUPPLEMENTAL WORK AUTHORIZATION NO. _1_ TO WORK AUTHORIZATION NO. 1

WILLIAMSON COUNTY ROAD BOND PROJECT: CR 175

This Supplemental Work Authorization No. _1_ to Work Authorization No. _1_ is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated March 19, 2024 ("Contract") and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and Aguirre & Fields, LP (the "Engineer").

WHEREAS, the County and the Engineer executed Work Authorization No. _1_ dated effective March 22, 2024 (the "Work Authorization");

WHEREAS, pursuant to Article 14 of the Contract, amendments, changes and modifications to a fully executed Work Authorization shall be made in the form of a Supplemental Work Authorization; and

WHEREAS, it has become necessary to amend, change and modify the Work Authorization.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Work Authorization shall be amended, changed and modified as follows:

- I. The Services to be Provided by the Engineer that were set out in the original Attachment "B" of the Work Authorization are hereby amended, changed and modified as shown in the attached revised Attachment "B-1" (must be attached).
 - a. Revised typical sections to change the North and South segments from a rural configuration (valley gutter with ditch drainage) to an urban configuration (curb & gutter with storm sewer drainage);
 - b. Revised typical sections to change the limits of proposed sidewalk as requested by City of Leander.
- II. The Work Authorization shall terminate on April 12, 2027. The Services to be Provided by the Engineer shall be fully completed on or before said date unless extended by an additional Supplemental Work Authorization. The revised Work Schedule is attached hereto as Attachment "C-1" (must be attached).
- III. The maximum amount payable for services under the Work Authorization is hereby increased from \$1,318,588.42 to \$1,665,572.42. The revised Fee Schedule is attached hereto as Attachment "D-1" (must be attached).

Except as otherwise amended by prior or future Supplemental Work Authorizations, all other terms of the Work Authorization are unchanged and will remain in full force and effect.

This Supplemental Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

IN WITNESS WHEREOF, the County and the Engineer have executed this Supplemental Work Authorization, to be effective as of the date of the last party's execution below.

ENGINEER:	COUNTY:
By:Oscar K. Aguirre Signature	By:Signature
Oscar R. Aguirre, P.E. Printed Name	Printed Name
<u>President of Aguirre, LLC General</u> Partner Title	Title
September 19, 2025 Date	Date
LIST OF ATTACHMENTS	
Attachment B-1 - Services to be Provided by Engine	eer
Attachment C-1 - Work Schedule	
Attachment D-1 - Fee Schedule	

APPROVED

By Christen Eschberger at 3:17 pm, Sep 22, 2025

ATTACHMENT B-1 SUPPLEMENTAL SERVICES TO BE PROVIDED BY THE ENGINEER FOR CR 175

PROJECT DESCRIPTION

The supplemental work to be performed under this contract consists of:

- Revised typical sections to change the North and South segments from a rural configuration (valley gutter with ditch drainage) to an urban configuration (curb & gutter with storm sewer drainage);
- Revised typical sections to change the limits of proposed sidewalk as requested by City of Leander.

1. PROJECT MANAGEMENT

- a. COMMUNICATION (no change)
- b. MONTHLY PROGRESS REPORTS, INVOICES, AND BILLINGS (12 additional months assumed for revised configuration):
 - Submit additional monthly progress status reports to the GEC.
 - Prepare additional correspondence, invoices, and progress reports on a monthly basis in accordance with current County requirements.
- c. QUALITY ASSURANCE AND QUALITY CONTROL (QA/QC) PLAN (no change)
- d. PROJECT COORDINATION & ADMINISTRATION (no change)
- e. PROGRESS/COORDINATION MEETINGS (12 additional months):
 - Attend 30 additional coordination/progress meetings (regular bi-weekly meetings, and 6 additional meetings for supplemental coordination) with the County and its representatives and stakeholders, as necessary to communicate development of the project and design issues.
 - Conduct internal coordination meetings on a bi-weekly basis for 12 additional months to advance the development of the project.

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f. PROJECT DESIGN SCHEDULE:

- Progress Schedule Submit an updated Progress Schedule with each significant schedule change identified by the County, detailing actual work completion percentages and incorporating all approved supplements. If the schedule deviates from the baseline, a recovery schedule approved by the County is required.
- g. PROJECT DOCUMENTS/FILES (no change)
- h. DELIVERABLES (no change)
- 2. ROUTE AND DESIGN STUDIES (no change)
- 3. PUBLIC INVOLVEMENT
 - a. PUBLIC INVOLVEMENT SUPPORT (no change)
 - b. PROPERTY OWNER MEETING SUPPORT (no change)
 - c. STAKEHOLDER MEETINGS
 - Coordinate with affected state and local agencies and County's consultants (up to 5 additional meetings assumed).
 - Prepare agendas, sign-in sheets, meeting minutes, discussion topics, presentations, overall exhibits, and maps of the project limits for stakeholder coordination meetings (up to 5 additional meetings assumed).

4. <u>UTILITY COORDINATION SUPPORT</u>

a. INCORPORATE UTILITY INFORMATION INTO ENGINEERING DRAWINGS (no change)

b. UTILITY MEETINGS

• Meet with utility coordinator and review utility impacts and potential relocations to identify appropriate approach to reducing/mitigating impacts (up to 3 additional meetings assumed).

5. RIGHT OF WAY (ROW) AND MAPPING

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On the ground surveying has indicated the potential for County Road ROW to exist in certain places away from the existing CR 175 alignment; identifying this ownership will require further historical research out of the norm of pulling current records, the research will go through the grantor grantee index of Williamson count, historical road and topographic maps and on the ground survey to support boundary line agreements or documentation to have further discussion on the resolution. This will also require additional boundary markers to be set in the field.

a. ROW MAP:

- Research and compile additional historical deed/plat records, including from the grantor grantee index of Williamson County, and historical road and topographic maps, and build a working map from recorded data.
- Calculate approximate search data to recover additional right of way monumentation.
- Update preliminary right of way map and list of impacted tracts.

b. PARCEL ACQUISITION DOCUMENTS:

• Update the right of way strip map. Include additional historical deed/ plat records for County Road ROW away from the existing CR 175 alignment.

c. MONUMENTATION AND ROW STAKING:

- Set additional monumentation in accordance with County requirements. Prepare signed and sealed documents for right of way parcel and easement acquisition. Include monuments for County Road ROW away from the existing CR 175 alignment.
- Stake additional proposed right of way with suitable markers as requested on a parcel by parcel basis for the purposes of fence construction, utility installation, or property owner requests.

6. <u>CONDEMNATION SUPPORT</u> (no change)

7. <u>SURVEYING</u> (no change)

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8. SCHEMATIC DEVELOPMENT

a. SCHEMATIC:

 Prepare the final schematic and cost estimate submittal per Williamson County submittal requirements and revised design criteria for an urban configuration including proposed design summary form, revised roadway centerline and profile, cross sections (from Bentley OpenRoads Designer model), typical sections, sidewalks or shared-use paths, (at limited locations), proposed drainage structures, ROW and easement locations, and retaining wall (up to 2 walls, up to 1000' total overall length).

b. DELIVERABLES (no change)

9. DRAINAGE STUDY

a. HYDROLOGIC/HYDRAULIC MODELING:

- Revise hydrologic and hydraulic models to define the drainage infrastructure required for the revised urban configuration. The analysis will include: updating the preliminary design of the right of way drainage system, cross drainage structures, major channel crossings to reflect the existing and proposed conditions, recommended minimum pavement elevations based on cross drainage flood elevations, and right of way requirements.
- Update onsite parallel drainage for revised storm sewer drainage system to determine project ROW needs.

b. FEMA COORDINATION (no change)

c. IMPACT AND MITIGATION ANALYSIS:

• Revise the impact analysis for the revised urban configuration (including reduction in sidewalk locations).

d. WATER QUALITY ANALYSIS:

• Revise the schematic level water quality analysis for the revised urban configuration and design of water quality for enclosed storm system (StormCeptor) rather than open system (VFS) with storm sewer system.

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- e. DELIVERABLES (no change)
- 10. ENVIRONMENTAL SERVICES (no change)
- 11. <u>GEOTECHNICAL SERVICES</u> (no change)
- 12. EXCLUSIONS (no change)

GUIRF 4 - CF		ELDS, LP								Work	C-1 Schedule													Supple	Work mental Work	Authoriz Authoriz	
	0	Mode	ask Name	Duration		Start	Finish	Predecessors	Successors		Actual Finish		t Quarter n Feb Ma	2nd Quarter Apr May Jun	3rd Quarter	4th Quarte	ter 1st	Quarter Feb Mar	2nd Quar Apr Ma	rter 3rd C	uarter Aug Sep	4th Quar	rter 1	st Quarter an Feb Ma	2nd Quarter Apr May Ju	3rd Qua	uarter Aug Se
G	4	-5	2.4 - CR 175 Schematic	774 days	1117 days	Fri 3/22/24	Mon 4/12/27			Fri 3/22/24	NA	39%															
,	√ ♀	-5	NTP	0 days	1 days	Fri 3/22/24	Fri 3/22/24		7FS-1 day,8FS	Fri 3/22/24	Fri 3/22/24	100%	•	3/22													
G	4	-5	Section 2 - Route and Design Studies	307 days	442 days	Fri 3/22/24	Fri 6/6/25			Fri 3/22/24	NA	89%								+10							
G	~	-5	a. Data Collection	302 days	435 days	Fri 3/22/24	Fri 5/30/25			Fri 3/22/24	NA	72%								1							_
	√ ♀] -	Perform Record Research	4 days	6 days	Fri 3/22/24	Wed 3/27/24	2FS-1 day	11	Fri 3/22/24	Wed 3/27/24	100%															+
	/		Conduct a Field Investigation	4 days	6 days	Fri 3/22/24	Wed 3/27/24	2FS-1 day	11	Fri 3/22/24	Wed 3/27/24	100%														+	
		-5	Develop and Maintain Property Ownership Information	4 days	6 days	Fri 3/22/24	Wed 3/27/24	2FS-1 day	11	Fri 3/22/24	Wed 3/27/24	100%															
ľ	•																										
-	/	-5	Review Aerial Photography and Contours	4 days	6 days	Fri 3/22/24	Wed 3/27/24	2FS-1 day	11,111	Fri 3/22/24	Wed 3/27/24	100%															
		-	Obtain Existing Traffic Counts and Projections (County's Traffic Engineer)	4 days	4 days	Tue 5/27/25	Fri 5/30/25	2FS-1 day,102	21	NA	NA	0%														+	
		-3	Obtain Crash Data from CRIS (County's Traffic Engineer)	4 days	4 days	Tue 5/27/25	Fri 5/30/25	2FS-1 day,102	21	NA	NA	0%															
	/	-5	Review Data and Organize Information	5 days	7 days	Thu 3/28/24	Wed 4/3/24	5,6,7,8	242,13,15	Thu 3/28/24	Wed 4/3/24	100%															
		1=3	b. Design Criteria	2 days	2 days	Thu 4/4/24	Fri 4/5/24			Thu 4/4/24	Fri 4/5/24	100%															
			c. Constraints Map	307 days	442 days	Fri 3/22/24	Fri 6/6/25			Fri 3/22/24	NA	94%															
	4		Develop Alternative Evaluation Criteria	5 days	7 days	Thu 4/4/24	Wed 4/10/24	11	18,21,80	Thu 4/4/24		100%															
	√ ♀							11	16,21,60																		
	/	-5	Develop Constraints Map and Technical Memorandum	34 days	48 days	Fri 3/22/24	Wed 5/8/24			Fri 3/22/24		100%		0													
•	/	-5	Prepare Constraints Map and Technical Memo	19 days	27 days	Fri 3/22/24	Wed 4/17/24	2FS-1 day	18	Fri 3/22/24	Wed 4/17/24	100%															
,	/	-5	QC of Constraints Map and Technical Memo	5 days	7 days	Thu 4/18/24	Wed 4/24/24	15,17,13	19	Thu 4/18/24	Wed 4/24/24	100%															
•	/	-5	Submit Constraints Map and Technical Memo	0 days	1 days	Wed 4/24/24	Wed 4/24/24	18	20	Wed 4/24/24	Wed 4/24/24	100%		4/24													
,	,	4	County Review of Constraints Map and Technical Memo	10 days	14 days	Thu 4/25/24	Wed 5/8/24	19	23	Thu 4/25/24	Wed 5/8/24	100%		 												+	-
			Evaluate Traffic Patterns	5 days	5 days	Mon 6/2/25	Eri 6/6/25	15,13,9,10	106	NA	NA	0%															
		-9						13,13,9,10	100													$\overline{\Box}$					
•	/	-5		32 days	47 days		Mon 6/24/24				Mon 6/24/24	100%		-													+
,	/	-5	Refine Preliminary Alignment	13 days	18 days	Tue 6/25/24	Fri 7/12/24	26	84,85	Tue 6/25/24	Fri 7/12/24	100%															
		-5	Section 3 - Public Involvement	95 days	135 days	Tue 5/27/25	Wed 10/8/25			NA	NA	0%										+				++	+
G	~	-5	a. Public Involvement Support	9 days	11 days	Tue 5/27/25	Fri 6/6/25			NA	NA	0%								H		++				++	+
	-	-5	Review PI Plan (prepared by others)	5 days	7 days	Tue 5/27/25	Mon 6/2/25	102	31	NA	NA	0%															_
			Provide Info for Fact Sheets	4 days	4 days	Tue 6/3/25	Fri 6/6/25	30,102	34	NA	NA	0%															_
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	Task Mode	Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors		Actual Finish		st Quarter	2nd Qua		Quarter	4th Quarter	1st Quarter	2nd Qua	rter 3rd Qu	arter	4th Quarter	1st Quarter	2nd Quarte	3rd Quarter
- olio		Provide Exhibits for Website (1 exhibit)	4 days	4 days	Tue 5/27/25	Fri 5/30/25	102	34	NA	NA	0%	an Feb Ma	Apr Ma	iy Jun Jul	Aug Sep	Oct Nov Dec	Jan Feb M	ar Apr Ma	y Jun Jul	Aug Sep	Oct Nov D	ec Jan Feb	Mar Apr May	Jun Jul Aug Sep
3 🖳	-5	b. Property Owner Meeting Support	95 days	135 days	Tue 5/27/25	Wed 10/8/25			NA	NA	0%										 			
1 🐴	-	Prepare Materials for Meetings with Property Owners (21 meetings)	24 days	33 days	Mon 6/9/25	Fri 7/11/25	31,32,102	36SS+11 days	NA	NA	0%													
5 🚉	- 5	Provide Property Owner Exhibits (21 meetings) (depicting proposed ROW and parcel remainders)	24 days	32 days	Tue 5/27/25	Fri 6/27/25	102	36SS+11 days	NA	NA	0%													
<u> </u>	-5	Attend Property Owner Meetings (21 meetings)	75 days	107 days	Tue 6/24/25	Wed 10/8/25	34SS+11 days,3	57	NA	NA	0%													
-		c. Stakeholder Meetings	54 days	77 days		Mon 8/11/25			NA	NA	0%									-1				
		Coordinate with Agencies and Consultants	44 days	63 days	Tue 6/10/25	Mon 8/11/25	39	107	NA	NA	0%													
		Prepare Stakeholder Meeting Documents (3 meetings)	10 days	14 days	Tue 5/27/25	Mon 6/9/25	102	38	NA	NA	0%													
1		Section 4 - Utility Coordination Support	35 days	50 days	Tue 5/27/25	Tue 7/15/25			NA	NA	0%													
1	-5	a. Incorporate Utilities into Engineering Drawings	35 days	50 days	Tue 5/27/25				NA	NA	0%													
,	-5 -5	Incorporate Utility Information (County's Utility Coordinator)	14 days	18 days	Tue 5/27/25	Fri 6/13/25	2FS-1 day,102	43	NA	NA	0%													
	_	Add Utility Notes to the Plans	21 days	30 days	Mon 6/16/25	Tue 7/15/25	42	106	NA	NA	0%													
1	-5	b. Utility Meetings	14 days	18 days	Tue 5/27/25	Fri 6/13/25			NA	NA	0%													
	-5 -5	Meet with Utility Coordinator (1 meetings)	14 days	18 days	Tue 5/27/25	Fri 6/13/25	102	106,242	NA	NA	0%													
j	-5	Section 5 - ROW and Mapping	577 days	832 days	Fri 3/22/24	Wed 7/1/26			Fri 3/22/24	NA	4%													
	- 5	a. ROW Map	502 days	726 days	Fri 3/22/24	Tue 3/17/26			Fri 3/22/24	NA	9%												- 1	
8	-5	Research Deed Records and Build Working Map	9 days	434 days	Fri 3/22/24	Thu 5/29/25	2FS-1 day,102	49	Fri 3/22/24	NA	75%								.1					
9	-5	ROW Monumentation	20 days	31 days	Mon 12/8/25	Wed 1/7/26	48,68,108	50	NA	NA	0%													
	-5	Preliminary ROW Map	37 days	51 days	Thu 1/8/26				NA	NA	0%													
	-5		12 days	16 days		Tue 3/17/26	50	53	NA	NA	0%													
	-5		35 days 17 days	49 days 23 days	Wed 3/18/26 Wed 3/18/26		51		NA NA	NA NA	0%												0 1	
4	-5	Prepare Parcel Sketches	13 days	19 days		Tue 4/28/26		57,62FS+30 da		NA	0%												+	
	-5	Provide Property Owner Exhibits	18 days	26 days		Tue 5/5/26				NA	0%													
	-5	c. Monumentation and ROW Staking	40 days	57 days	Wed 5/6/26				NA	NA	0%													
	->	Set Monumentation	5 days	7 days	Wed 5/6/26	Tue 5/12/26	36,54,55	58	NA	NA	0%													
	-5																							
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		Daration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finish		1st Quarter		d Quarter	3rd Quart		4th Quarter	1st Quarte		Quarter	3rd Quart	ter	4th Quarter	1st Quart	rter [2nd Quarter	3rd Quarter 4
	Stake Proposed ROW	25 days	36 days	Wed 5/13/26	Wed 6/17/26	57	242,59	NA	NA	Complete 3	Jan Feb M	1ar Ap	or May Jur	n Jul Aug	g Sep	Oct Nov D	ec Jan Feb	Mar Apr	May Ju	ın Jul Aug	g Sep	Oct Nov D	ec Jan Fel	b Mar /	Apr May Ju	Jul Aug Sep C
	Provide Field Notes	10 days	14 days	Thu 6/18/26	Wed 7/1/26	58	62	NA	NA	0%																
	Section 6 - Condemnation Support	59 days	84 days	Thu 7/2/26	Wed 9/23/26			NA	NA	0%																
	a. Condemnation Hearing Exhibits	25 days	35 days	Thu 7/2/26	Wed 8/5/26			NA	NA	0%																
	Prepare Preliminary and Final Exhibits	25 days	35 days	Thu 7/2/26	Wed 8/5/26	54FS+30 days,!	564	NA	NA	0%														-		
	b. Condemnation Hearings	34 days	49 days	Thu 8/6/26	Wed 9/23/26			NA	NA	0%																
	Meet with Attorney	29 days	42 days	Thu 8/6/26	Wed 9/16/26	62	65SS+5 days	NA	NA	0%																
	Testify at Condemnation Hearings (up to 7)	29 days	42 days	Thu 8/13/26	Wed 9/23/26	64SS+5 days	242FS+138 day	/ NA	NA	0%																•
	Section 7 - Surveying	333 days	481 days	Fri 3/22/24	Tue 7/15/25			Fri 3/22/24	NA	75%																
	a. Right of Entry	298 days	428 days	Fri 3/22/24	Fri 5/23/25			Fri 3/22/24	NA	81%																
	Prepare. Mail. and Receive Responses to Right of Entry	298 days	428 days	Fri 3/22/24	Fri 5/23/25	2FS-1 day	76,160,178,20	Fri 3/22/24	NA	81%																
	Letters (County Commissioner's Office)	,					days																			
		240 4	454 -	Th 4/44/24	7 7/45/25			Th 4/44/24		F20/																
	b. Field Surveying	319 days	461 days	Inu 4/11/24	Tue 7/15/25			Inu 4/11/24	NA	53%																
	Survey the Corridor (within ROW)	35 days	50 days	Thu 4/18/24	Thu 6/6/24			Thu 4/18/24	Thu 6/6/24	100%]												+		
	Survey the Corridor (outside ROW)	35 days	50 days	Tue 5/27/25	Tue //15/25			NA	NA	0%									U							
	Perform Field Survey	15 days	21 days	Tue 5/27/25	Mon 6/16/25	68	77	NA	NA	0%										h						
	Extract Data to CADD	15 days	22 days	Tue 6/1//25	Tue //8/25	/6	/8	NA	NA	0%																
	QC Survey CADD Deliverable	5 days	7 days	Wed 7/9/25	Tue 7/15/25	77	79	NA	NA	0%										1				+++		
															\perp											
	Deliver Survey (2D and 3D ORD files; pdf of Surveyors Project Notebooks; DTM of corridor)	0 days	1 days	Tue 7/15/25	Tue 7/15/25	78	106	NA	NA	0%										♦ 7/15	5					
	Establish Horizontal and Vertical Control	5 days	7 days	Thu 4/11/24	Wed 4/17/24	15	71	Thu 4/11/24	Wed 4/17/24	100%																
	Section 8 - Schematic Development	354 days	509 days	Mon 7/15/24	Fri 12/5/25			Mon 7/15/24	NA	86%																
	Section 6 - Schematic Development		Jos auys		12, 5, 25					3075												l l				
	Prepare Preliminary Schematic	219 days	313 days	Mon 7/15/24	Fri 5/23/25			Mon 7/15/24	NA	96%									1							
	Prenare Final Schematic	52 days	74 days	Tue 9/23/25	Fri 12/5/25			NΔ	NΔ	0%											n					
	Trepare Titul Schemate	SZ days	7 4 day 5	140 3/23/23	11112/3/23			NA .		0,0												l l				
		0 days	1 days	Tue 9/23/25	Tue 9/23/25				NA	0%											•	9/23				
	City of Leander and NTP on SWA 1						days,160FS+12																			
	Prepare Final Schematic	29 days	39 days	Tue 9/23/25	Fri 10/31/25				NA	0%													+++	+++		
	QC of Final Schematic	10 days	12 days	Mon 11/3/25	Fri 11/14/25	105,45,21,43,7	107	NA	NA	0%																
	Deliver Final Schematic	0 days	1 days	Fri 11/14/25	Fri 11/14/25	106,128,38	108,244FS-40	NA	NA	0%					++							6 11	/14	+++		
	Task Summ	nary		Inactive Mi	ilestone		Duration-only			Start-only		Е		Externa	al Milesto	one �		Mani	ual Progre	ess						
25		•				1	,			•		3							J .							
	Milestone • Inactiv	ve Task		Manual Tas	sk 🔲		Manual Summ	ary 🗀		External Tasl	ks			Progre	ess											
		b. Condemnation Hearings Meet with Attorney Testify at Condemnation Hearings (up to 7) Section 7 - Surveying a. Right of Entry Prepare, Mail, and Receive Responses to Right of Entry Letters (County Commissioner's Office) b. Field Surveying Survey the Corridor (within ROW) Survey the Corridor (outside ROW) Perform Field Survey Extract Data to CADD QC Survey CADD Deliverable Deliver Survey (2D and 3D ORD files; pdf of Surveyors Project Notebooks; DTM of corridor) Establish Horizontal and Vertical Control Section 8 - Schematic Development Prepare Preliminary Schematic Prepare Final Schematic Revised Final Decision on Typical Section from WilCo and City of Leander and NTP on SWA 1 Prepare Final Schematic Deliver Final Schematic Deliver Final Schematic	b. Condemnation Hearings b. Condemnation Hearings Meet with Attorney 29 days Testify at Condemnation Hearings (up to 7) Section 7 - Surveying 333 days a. Right of Entry Prepare, Mail, and Receive Responses to Right of Entry Letters (County Commissioner's Office) b. Field Surveying 319 days Survey the Corridor (within ROW) 5 days Survey the Corridor (outside ROW) Perform Field Survey Extract Data to CADD 15 days QC Survey CADD Deliverable Deliver Survey (2D and 3D ORD files; pdf of Surveyors Project Notebooks; DTM of corridor) Establish Horizontal and Vertical Control Section 8 - Schematic Development Prepare Preliminary Schematic Prepare Final Schematic 219 days Perpare Final Schematic QC of Final Schematic Deliver Final Schematic Deliver Final Schematic Deliver Final Schematic O days Deliver Final Schematic Deliver Final Schematic O days Deliver Final Schematic Deliver Final Schematic O days Deliver Final Schematic O days Task Split Project Summany Project Summany	Prepare Preliminary and Final Exhibits b. Condemnation Hearings b. Condemnation Hearings Meet with Attorney 29 days 42 days Testify at Condemnation Hearings (up to 7) Section 7 - Surveying 333 days 481 days 481 days 481 days a. Right of Entry Prepare, Mail, and Receive Responses to Right of Entry Letters (County Commissioner's Office) b. Field Surveying 319 days 461 days Survey the Corridor (within ROW) 35 days 50 days Survey the Corridor (outside ROW) Perform Field Survey Extract Data to CADD 15 days CC Survey CADD Deliverable Deliver Survey (2D and 3D ORD files; pdf of Surveyors Project Notebooks; DTM of corridor) Establish Horizontal and Vertical Control Section 8 - Schematic Development Prepare Final Schematic Prepare Final Schematic 29 days Deliver Final Decision on Typical Section from WillCo and City of Leander and NTP on SWA 1 Prepare Final Schematic 10 days 1 days Task Summary Froject Summary Deliver Final Schematic 10 days 1 days	b. Condemnation Hearings b. Condemnation Hearings 34 days 49 days Thu 7/2/26 Deliver Fund Tibus (Fortson Deliverable Estract Data to CADD Estract Data to CADD Deliver Survey (2D and 3D ORD files; pdf of Surveyors Project Notebooks; DTM of contidor) Establish Horizontal and Vertical Control Section 8 - Schematic Development Prepare Preliminary Schematic Prepare Final Schematic Prepare Final Schematic Deliver Final Schematic Prepare Final Schematic Deliver Final Schematic	Prepare Preliminary and Final Exhibits 25 days 35 days Thu 7/2/26 Wed 8/5/26	Prepare Preliminary and Final Exhibits	Prepaire Preliminary and Final Sabibits 25 days 7hu 7/12/6 Weel 8/8/26 5485+30 days, 564	Propage Preliminary and Final Exhibits 25. days 36. days 37. days 38. days 39. d	Pregure Preliminary and final Cabilitis 2. days 3. days 4. days Thu 17/126 Neet 867/126 AN Mod 97/37/26 Neet with Atternacy Toolly at Condemnation Nearings 3. days 4. days Thu 17/12/26 Neet 867/126 Thu 17/12/26 Neet 867/126 Toolly at Condemnation Nearings AN MA NA NA NA NA NA NA NA NA NA	Program Preliminary and Final Ballotts 25 days 35 days Thu 7/17/26 Wood 8/3/26 NA NA 10	Propose Packmany and Frant Fabilities 25 days 35 days 36 days 49 days 40 d	Propose Potentiary and Final Enablish	Program Professionary and Ford Fabrics D. 20 pp. D. Condemnation Receiving Act of the Condemnation Receiving Box 71 D. 20 days Act of the Condemnation Receiving Box 71 D. 20 days Act of the Condemnation Receiving Box 71 D. 20 days Act of the Condemnation Receiving Box 71 D. 20 days Act of the Condemnation Receiving Box 71 D. 20 days Act of the Condemnation Receiving Box 71 D. 20 days Act of the Condemnation Receiving Box 71 D. 20 days D. 20 days Act of the Condemnation Receiving Box 71 D. 20 days D. 20	Program Program Fredmentary and Note Babbles 35 days 35 days 10 to 10 10 10 10 10 10 10 10 10 10 10 10 10	Progress Professionary and Error Ecrotics 2 district 3 district 4 district	Propose Predictives and China Establis 72 apr. 1-Mary 1-M	Proper Procession of Train Problems 22 cold 25 days Tru 7/2/22 Verd 8/9/25 5489-56 cost/54 Tru 1/2/24 Tru	December And Control Control Principle Principle	Propose Information Final (1992) B. Condementario Theorems Set days Michael Michael Michael Michael Michael Michae	### Program Print Indians 25 dry 25	Property Property	Register Person Systems (1992) 23 Aug. 33 Aug. 34 Aug. 3	Proper Profession State 18 18 18 18 18 18 18 1	Froze Pietre an Authorization	Project Continue of the Cont

AGUIRRE-FIE 2.4 - CR 175									Work	C-1 Schedule													Su	pplement		Authorization No. Authorization No.
	Task Mode	Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finish		1st Quarter		l Quarter 3rd Quart		4th Quarter	1st Quarter	2nd Qu	uarter	3rd Quarter	4th	Quarter	1st Quarte	er 2nd		3rd Quarter 4
	- 5	County and City of Leander Review of Final Schematic	13 days	19 days	Mon 11/17/25	Fri 12/5/25	107	241,55,49	NA	NA	0%	165	ADI	way san san rag	у эср	Oct 140V Dec	Jun 165	Tyles April 10	nay Jun	Jul Pag			C July 105	TVICE Apr	ividy 5din	Jul Aug Sep C
109	-5	Section 9 - Drainage Study	416 days	597 days	Thu 3/28/24	Fri 11/14/25			Thu 3/28/24	NA	68%		0													
110 🗸		a. Hydrologic/ Hydraulic Modeling	268.1 days	387 days	Thu 3/28/24	Fri 4/18/25			Thu 3/28/24	Fri 4/18/25	100%		0					-								
111 🗸	-3	Prepare H&H Models	93 days	373 days	Thu 3/28/24	Fri 4/4/25	8,87SS+5 days	112,113	Thu 3/28/24	Fri 4/4/25	100%															
112 🗸	-5	Develop Existing Channel Cross Sections	26 days	250 days	Mon 8/5/24	Fri 4/11/25	74,111	100	Mon 8/5/24	Fri 4/11/25	100%			9=												
113 🗸	-5	Develop Parallel Drainage	15 days	214 days	Tue 9/17/24	Fri 4/18/25	111	122FF	Tue 9/17/24	Fri 4/18/25	100%				≯≡ .											
114	-5	c. Impact and Mitigation Analysis	133 days	190 days	Mon 4/7/25	Mon 10/13/25			Mon 4/7/25	NA	40%							-								
115 🗸	-5	Prepare Impact Analysis	10 days	12 days	Mon 4/7/25	Fri 4/18/25	87	123	Mon 4/7/25	Fri 4/18/25	100%							-								
116	-5	Update Impact Analysis	15 days	21 days	Tue 9/23/25	Mon 10/13/25	104	126	NA	NA	0%											1				
117	-5	d. Water Quality Analysis	24 days	32 days	Tue 9/23/25	Fri 10/24/25			NA	NA	0%										0	1				
118	-5	Prepare Water Quality Analysis	24 days	32 days	Tue 9/23/25	Fri 10/24/25	104	126	NA	NA	0%															
119	-5	b. FEMA Coordination	24 days	32 days	Tue 9/23/25	Fri 10/24/25			NA	NA	0%										0	1				
120	-5	Determine Need for C/LOMR	24 days	32 days	Tue 9/23/25	Fri 10/24/25	104	126	NA	NA	0%															
121 🗸	-5	Preliminary Drainage Report	20.9 days	29 days	Fri 4/4/25	Fri 5/2/25			Fri 4/4/25	Fri 5/2/25	100%							00								
125	-5	Final Drainage Report	15 days	19 days	Mon 10/27/25	5 Fri 11/14/25			NA	NA	0%											!				
126	-5	Prepare Final Drainage Report	5 days	5 days	Mon 10/27/25	Fri 10/31/25	118,120,116	127	NA	NA	0%											4				
127	-5	QC of Final Drainage Report	10 days	12 days	Mon 11/3/25	Fri 11/14/25	126	128	NA	NA	0%															
128	-3	Deliver Final Drainage Report	0 days	1 days	Fri 11/14/25	Fri 11/14/25	127	107,241	NA	NA	0%											11/	14			
129	-5	10. Environmental Services	553 days	798 days	Fri 3/22/24	Thu 5/28/26			Fri 3/22/24	NA	17%															
130 🗸	-3	a. County Due Diligence	73 days	104 days	Fri 3/22/24	Wed 7/3/24			Fri 3/22/24	Wed 7/3/24	100%			0												
141	-3	b. TxDOT Environmental Clearance	255 days	367 days	Tue 5/27/25	Thu 5/28/26			NA	NA	0%								0							
142	-5	Update TxDOT ECOS	4 days	6 days	Thu 10/9/25	Tue 10/14/25	104FS+12 days	143	NA	NA	0%															
143	-5	Utilize Environmental Compliance Toolkits	125 days	182 days	Wed 10/15/25	Tue 4/14/26	142	145	NA	NA	0%															
144	÷	Draft and Final TxDOT Environmental Documents	129 days	183 days	Tue 5/27/25	Tue 11/25/25	102	145	NA	NA	0%															
145	-5	TxDOT Environmental Clearance	0 days	1 days	Thu 5/28/26	Thu 5/28/26	143,144,156,1	. 242	NA	NA	0%														5/	28
146	-5	Hazardous Materials ISA Report	130 days	189 days		Wed 4/15/26			NA	NA	0%															
147	-5	Submit Draft Hazardous Materials ISA Report	78 days	117 days	Thu 10/9/25	Mon 2/2/26			NA	NA	0%															
															11.00											
Project: CR 1			nmary	1	Inactive Mi		п	Duration-only			•			Externa Deadlii	al Milesto	one 💠		Manual	Progress							
Date: Wed 9/	/3/25	Split Proje Milestone	ect Summary ctive Task	и	Inactive Su Manual Tas	-		Manual Sumn	nary Rollup		Fyternal Tac	·lve		Progre				_								
		iviliestorie ▼ Inac	LIVE TOSK		iviaiiudi ias	, , , , , , , , , , , , , , , , , , ,		ıvıarıuai Sumn	naly II	U	LALEITIDI TAS			Progre				_								

GUIRRE-FIE 4 - CR 175	ELDS, LP								Wor	C-1 k Schedule																Su	pplemen		Authorization Authorization	
		Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finis		1st Qu				3rd Quarte		Ith Quarter		Quarter	2nd Quar		3rd Quarte	er 4	th Quarter	1st Quarte		d Quarter	3rd Quarter	
	Mode	Prepare Draft Hazardous Materials ISA Report	60 days	91 days	Thu 10/9/25	Wed 1/7/26	104FS+12 days	s 149	NA	NA	Complete 0%		Feb Mar	Apr	May Jun	Jul Aug	g Sep C	Oct Nov	Dec Jan	Feb Ma	r Apr Ma	y Jun	Jul Aug	Sep (Oct Nov D	ec Jan Feb	Mar Apr	May Ju	un Jul Aug	Sep C
49	-5	QC of Draft Hazardous Materials ISA Report	8 days	12 days	Thu 1/8/26	Mon 1/19/26	148	150	NA	NA	0%															1				
150	-5	Submit Draft Hazardous Materials ISA Report	0 days	1 days	Mon 1/19/26	Mon 1/19/26	149	151	NA	NA	0%															1/19	3			
51	-5	County Review of Draft Hazardous Materials ISA Report	10 days	14 days	Tue 1/20/26	Mon 2/2/26	150	153	NA	NA	0%																			
52	-5	Submit Final Hazardous Materials ISA Report	52 days	72 days	Tue 2/3/26	Wed 4/15/26			NA	NA	0%															0				
153	-5	Prepare Final Hazardous Materials ISA Report	32 days	44 days	Tue 2/3/26	Wed 3/18/26	151	154	NA	NA	0%																			
154	-5	QC of Final Hazardous Materials ISA Report	10 days	14 days	Thu 3/19/26	Wed 4/1/26	153	155	NA	NA	0%																			
155	-5	Submit Final Hazardous Materials ISA Report	0 days	1 days	Wed 4/1/26	Wed 4/1/26	154	156	NA	NA	0%																4	1/1		
156	-5	County Review of Final Hazardous Materials ISA Report	10 days	14 days	Thu 4/2/26	Wed 4/15/26	155	145,157,169	NA	NA	0%																			
57	-5	Final Acceptance of Hazardous Materials ISA Report	0 days	1 days	Wed 4/15/26	Wed 4/15/26	156	145	NA	NA	0%																•	4/15		
58	-5	Wetlands Determination/ Jurisdictional Waters Determination	130 days	189 days	Thu 10/9/25	Wed 4/15/26			NA	NA	0%																			
59	-5	Submit Draft Wetlands Determination/ Jurisdictional Waters Determination	78 days	117 days	Thu 10/9/25	Mon 2/2/26			NA	NA	0%																			
60	-5	Prepare Draft Wetlands Determination/ Jurisdictional Waters Determination	60 days	91 days	Thu 10/9/25	Wed 1/7/26	68,104FS+12 days	161	NA	NA	0%																			
61	-5	QC of Draft Wetlands Determination/ Jurisdictional Waters Determination	8 days	12 days	Thu 1/8/26	Mon 1/19/26	160	162	NA	NA	0%																			
62	-5	Submit Draft Wetlands Determination/ Jurisdictional Waters Determination	0 days	1 days	Mon 1/19/26	Mon 1/19/26	161	163	NA	NA	0%															1/19	3			
63	-5	County Review of Draft Wetlands Determination/ Jurisdictional Waters Determination	10 days	14 days	Tue 1/20/26	Mon 2/2/26	162	165	NA	NA	0%																			
64	-5	Submit Final Wetlands Determination/ Jurisdictional Waters Determination	52 days	72 days	Tue 2/3/26	Wed 4/15/26			NA	NA	0%																			
65	-5	Prepare Final Wetlands Determination/ Jurisdictional Waters Determination	32 days	44 days	Tue 2/3/26	Wed 3/18/26	163	166	NA	NA	0%																			
66	-5	QC of Final Wetlands Determination/ Jurisdictional Waters Determination	10 days	14 days	Thu 3/19/26	Wed 4/1/26	165	167	NA	NA	0%																			
67	-5	Submit Final Wetlands Determination/ Jurisdictional Waters Determination	0 days	1 days	Wed 4/1/26	Wed 4/1/26	166	168	NA	NA	0%																4	/1		
roinet: CD 1	175	Task Summ	ary		Inactive Mile	estone 🔷		Duration-only			Start-only		С			Externa	al Milesto	ne	\phi		Manual P	rogress	_				-			-
roject: CR 1 ate: Wed 9		Split Project	Summary		Inactive Sun	mmary	0	Manual Summ	nary Rollup 📥		Finish-only]		Deadlir	ne		•											
**CU J,	, 5, 25	Milestone • Inactiv	e Task		Manual Task	k 🗀		Manual Summ	nary 🗀		T External Ta	sks				Progres	ess													
										Page 5																				

AGUIR 2.4 - C		ELDS, LP									C-1 Schedule													S	upplemental			ation No. 1 ation No. 1
ID	_		Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finish		Quarter	2nd Quarter	r 3rd	Quarter	4th Qua	rter 1:	t Quarter	2nd Qua	arter 3	d Quarter	4th Quar	er 1st Quar	ter 2nd Q	uarter	3rd Qua	arter 4th C
168	U	Mode	County Review of Final Wetlands Determination/ Jurisdictional Waters Determination	10 days	14 days	Thu 4/2/26	Wed 4/15/26	167	145	NA	NA	Complete Jar	Feb Mar	Apr May	Jun Jul	Aug S	ep Oct N	ov Dec J	an Feb N	Aar Apr Ma	ay Jun J	ul Aug	Sep Oct No	v Dec Jan Fe	b Mar Apr I	May Jun	Jul A	ıg Sep Oct
169		- 5	Final Acceptance of Wetlands Determination/ Jurisdictional Waters Determination	0 days	1 days	Wed 4/15/26	Wed 4/15/26	156	145	NA	NA	0%													4.	/15		
170		-5	Endangered Species Letter	293 days	421 days	Wed 2/19/25	Wed 4/15/26			Wed 2/19/25	NA	48%													1			
171		-5	Submit Draft Endangered Species Letter	241 days	349 days	Wed 2/19/25	Mon 2/2/26			Wed 2/19/25	NA	60%																
172	~	-5	Golden Cheeked Warbler Survey	72 days	103 days	Wed 2/19/25	Sun 6/1/25			Wed 2/19/25	Sun 6/1/25	100%							U		_							
178		-5	Prepare Draft Endangered Species Letter	60 days	91 days	Thu 10/9/25	Wed 1/7/26	68,104FS+12 d	l 179	NA	NA	0%																
179		-5	QC of Draft Endangered Species Letter	8 days	12 days	Thu 1/8/26	Mon 1/19/26	178	180		NA	0%																
180		-5	Submit Draft Endangered Species Letter	0 days	1 days	Mon 1/19/26		179	181		NA	0%												1/	19			
181		-5	County Review of Draft Endangered Species Letter	10 days	14 days	Tue 1/20/26	Mon 2/2/26	180	183	NA	NA	0%																
182		-5	Submit Final Endangered Species Letter	52 days	72 days	Tue 2/3/26	Wed 4/15/26			NA	NA	0%												0	1			
183		-5	Prepare Final Endangered Species Letter	32 days	44 days	Tue 2/3/26	Wed 3/18/26	181	184	NA	NA	0%																
184		-5	QC of Final Endangered Species Letter	10 days	14 days	Thu 3/19/26	Wed 4/1/26	183	185	NA	NA	0%													+			
185		-5	Submit Final Endangered Species Letter	0 days	1 days	Wed 4/1/26	Wed 4/1/26	184	186	NA	NA	0%													4/1			
186		- 5	County Review of Final Endangered Species Letter	10 days	14 days	Thu 4/2/26	Wed 4/15/26	185	145,187	NA	NA	0%													*			
187		-5	Final Acceptance of Endangered Species Letter	0 days	1 days	Wed 4/15/26	Wed 4/15/26	186	145	NA	NA	0%													4	l/15		
188		-5	Historic Building Survey	130 days	189 days	Thu 10/9/25	Wed 4/15/26			NA	NA	0%													ī			
189		-5	Submit Draft Historic Building Survey	78 days	117 days	Thu 10/9/25	Mon 2/2/26			NA	NA	0%																
190		-5	Prepare Draft Historic Building Survey	60 days	91 days	Thu 10/9/25	Wed 1/7/26	104FS+12 days	191	NA	NA	0%																
191		- 5,	QC of Draft Historic Building Survey	8 days	12 days		Mon 1/19/26				NA	0%																
192		-5	Submit Draft Historic Building Survey	0 days	1 days	Mon 1/19/26					NA	0%												1/	19			
193		->	County Review of Draft Historic Building Survey	10 days	14 days	Tue 1/20/26		192			NA NA	0%																
194		->	Submit Final Historic Building Survey Prepare Final Historic Building Survey	52 days	72 days		Wed 4/15/26 Wed 3/18/26	193			NA	0%																
195		-5 -5	QC of Final Historic Building Survey	32 days 10 days	44 days 14 days		Wed 3/18/26 Wed 4/1/26				NA	0%																
197		-5 -5	Submit Final Historic Building Survey	0 days	1 days	Wed 4/1/26			198		NA	0%													4/1			
		-9																										
			Task Sum	ımary		Inactive Mile	estone 🔷		Duration-only			Start-only			E:	kternal M	ilestone	•		Manual I	Progress							
Project Date: V			Split Proje	•		Inactive Sun			,	ary Rollup		•]		eadline		•			-							
			Milestone • Inac	tive Task		Manual Task			Manual Summa	ary 📗		1 External Tasks	=		P	rogress												
										P	Page 6																	

- CR 175	5									C-1 Schedule															Su		ork Authorization I ork Authorization I
	Task Mode	Task Name	Duration	Calendar Days	Start	Finish	Predecessors	Successors	Actual Start	Actual Finish		1st Qua		2nd Qua		d Quarter		Quarter	1st Quarter			3rd Quart		4th Quarter	1st Quarte		er 3rd Quarter Jun Jul Aug Sep
	-3	County Review of Final Historic Building Survey	10 days	14 days	Thu 4/2/26	Wed 4/15/26	197	145,199	NA	NA	0%		eb iviai	Apr M	ay Jun Ju	Ji Aug	sep oc	I NOV DEC	Jan Feb	viar Apr i	viay Jun	Jui Au	j sep	Sct Nov D	ec Jan Feb	Mar Apr May	Juli Juli Aug Sep
99	-5	Final Acceptance of Historic Building Survey	0 days	1 days	Wed 4/15/26	Wed 4/15/26	198	145	NA	NA	0%															4/15	
00	-5	Texas Antiquities Permit Application Associated Scope of Work and Report	160 days	232 days	Thu 10/9/25	Thu 5/28/26			NA	NA	0%																
21		Cubmit Tayor Antiquities Daymit Application and	EO dove	00 dow	Th.: 10/0/25	Tuo 1/6/26			NA	NA	0%																
01	-5	Submit Texas Antiquities Permit Application and Associated Scope of Work	59 days	90 days	Thu 10/9/25	Tue 1/6/26			NA	NA	0%																
)2	-5	Prepare Texas Antiquities Permit Application and Associated Scope of Work	25 days	35 days	Thu 10/9/25	Wed 11/12/25	68,104FS+12 days	203	NA	NA	0%																
03	-5	QC of Texas Antiquities Permit Application and Associated Scope of Work	5 days	7 days	Thu 11/13/25	Wed 11/19/25	202	204	NA	NA	0%																
)4	-	Submit Texas Antiquities Permit Application and	0 days	1 days	Wed 11/19/25	Wed 11/19/25	203	205	NA	NA	0%													♠ 1	1/19		
)E		Associated Scope of Work TCH Review of Texas Antiquities Permit Application and	20 days	48 days	Thu 11/20/25	Tuo 1/6/26	204	207	NA	NA	0%																
05	-5	Associated Scope of Work	25 days	46 uays	111u 11/20/23	rue 1/0/20	204	207	IVA	IVA	076																
06	-5	Submit Texas Antiquities Survey Report	101 days	142 days	Wed 1/7/26	Thu 5/28/26			NA	NA	0%																
7	-5	Antiquities Field Work	56 days	78 days	Wed 1/7/26	Wed 3/25/26	205	208	NA	NA	0%																
8	-5	Antiquities Report	15 days	21 days	Thu 3/26/26	Wed 4/15/26	207	209	NA	NA	0%																
09	-5	Submit Texas Antiquities Report	0 days	1 days	Wed 4/15/26	Wed 4/15/26	208	210	NA	NA	0%															4/15	
0	-5	THC Review of Texas Antiquities Report	30 days	43 days	Thu 4/16/26	Thu 5/28/26	209	145,211	NA	NA	0%																
1	-5	Final Texas Antiquities Permit Issued	0 days	1 days	Thu 5/28/26	Thu 5/28/26	210	145	NA	NA	0%															•	5/28
12	-5	11. Geotechnical Services	73 days	108 days		Thu 1/22/26			NA	NA	0%																
3	-5	a. Borings	17 days	23 days	Tue 10/7/25	Wed 10/29/25			NA	NA	0%																
14	-5	Soil Core Hole Drilling	5 days	7 days	Tue 10/7/25	Mon 10/13/25	104FS+10 day:	215,217	NA	NA	0%																
15	-5	Backfill Borings and Perform Field Testing	12 days	16 days	Tue 10/14/25	Wed 10/29/25	214	218	NA	NA	0%																
16	-5	b. Geotechnical Reports	28 days	38 days	Tue 10/14/25	Thu 11/20/25			NA	NA	0%													00			
17	-5	Laboratory Testing	18 days	24 days	Tue 10/14/25	Thu 11/6/25	214	218	NA	NA	0%																
18	-5	Provide Geotechnical Analysis	10 days	14 days	Fri 11/7/25	Thu 11/20/25	217,215	221,232	NA	NA	0%																
19	-5	Pavement Design Report	40 days	63 days	Fri 11/21/25	Thu 1/22/26			NA	NA	0%																
20	-5	Draft Pavement Design Report	25 days	41 days	Fri 11/21/25	Wed 12/31/25			NA	NA	0%													0			
21	-5	Prepare Draft Pavement Design Report	10 days	18 days	Fri 11/21/25	Mon 12/8/25	218	222	NA	NA	0%													+			
22	->	QC of Draft Pavement Design Report	5 days	7 days	Tue 12/9/25	Mon 12/15/25	221	223	NA	NA	0%														5		
oject: CR		Task Summ	•		Inactive Mil			Duration-only Manual Summ	nary Rollup		•	'	C			External I		•		Manua	l Progress	_					
ite: Wed 9	3/3/25	Milestone • Inactiv	-	-	Manual Tasl	-		Manual Summ			-					Progress		_		_							

Duration Duration Duration Duration O days Pavement Design Report 10 days Design Report 15 days I Pavement Design Report 5 days Pavement Design Report 5 days	1 days 16 days 21 days 7 days	Mon 12/15/25 Tue 12/16/25 Fri 1/2/26	Wed 12/31/25 Thu 1/22/26		224	NA	Actual Finish NA NA	% 1s Complete Ja 0%	st Quarter an Feb Ma	2nd Quarter r Apr May Jur	3rd Quarter n Jul Aug Sep	4th Quarter Oct Nov Dec	1st Quarter Jan Feb M	2nd Quarter ar Apr May	r 3rd Quarter Jun Jul Aug	4th Qual	rter 1st C ov Dec Jan 12/1	Feb Mar Apr	Quarter 3rd May Jun Jul	Quarter Aug Sep
Design Report 15 days Pavement Design Report 5 days	16 days 21 days 7 days	Tue 12/16/25	Wed 12/31/25 Thu 1/22/26		226	NA	NA NA	0%	iii reb Ma	r Apr May Jur	1 Jul Aug Sep	Oct Nov Dec	E Jan Feb M	ar Apr May	Jun Jul Aug	Sep Oct No	12/1	5	May Jun Jul	Aug Sep
Design Report 15 days I Pavement Design Report 5 days	21 days 7 days	Fri 1/2/26	Thu 1/22/26	223																
I Pavement Design Report 5 days	7 days					NA	NA	0%												
		Fri 1/2/26	Thu 1/9/26					0,0									-			
Pavement Design Report 5 days			Thu 1/8/26	224,102	227	NA	NA	0%									1			
	7 days	Fri 1/9/26	Thu 1/15/26	226	228	NA	NA	0%												
Pavement Design Report 0 days	1 days	Thu 1/15/26	Thu 1/15/26	227	229	NA	NA	0%									•	1/15		
ew of Final Pavement Design Report 5 days	7 days	Fri 1/16/26	Thu 1/22/26	228	242	NA	NA	0%												
35 days	56 days	Fri 11/21/25	Thu 1/15/26			NA	NA	0%												
Report 20 days	32 days	Fri 11/21/25	Mon 12/22/25			NA	NA	0%												
t Structural Report 10 days	18 days	Fri 11/21/25	Mon 12/8/25	218,102	233	NA	NA	0%												
	7 days							0%												
	1 days																12/1	5		
				254																
	9 days			235				0%												
	7 days				239	NA	NA	0%												
Structural Report 0 days	1 days	Thu 1/8/26	Thu 1/8/26	238	240	NA	NA	0%									6 1	1/8		
ew of Final Structural Report 5 days	7 days	Fri 1/9/26	Thu 1/15/26	239	242	NA	NA	0%												
0 days	1 days	Fri 12/5/25	Fri 12/5/25	108,128	242,245	NA	NA	0%									12/5			
0 days	1 days	Mon 4/12/27	Mon 4/12/27	241,11,58,65FS	S256FF	NA	NA	0%												
313 days	450 days	Mon 9/22/25	Tue 12/15/26			NA	NA	0%								0				
	65 days							0%												
380 days	543 days	Fri 2/19/27	Mon 8/14/28	255,242FF		NA	NA	0%												
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PROJECT: CR 175

METHOD OF PAYMENT: Time & Materials PRIME PROVIDER: AGUIRRE & FIELDS, LP

COMPANY	FEE	%
Aguirre & Fields	\$148,727.00	43%
Halff	\$180,540.00	52%
SurvWest	\$17,717.00	5%
TOTAL	\$346,984.00	100.00%

FUNCTION CODE	TASK NAME	AFLP	Halff	Garver	TOTAL
Section 1	Project Management	\$44,190.00	\$30,240.00	\$0.00	\$74,430.00
Section 2	Route and Design Studies	\$0.00	\$0.00	\$0.00	\$0.00
Section 3	Public Involvement	\$5,040.00	\$0.00	\$0.00	\$5,040.00
Section 4	Utility Coordination Support	\$3,024.00	\$0.00	\$0.00	\$3,024.00
Section 5	ROW and Mapping	\$0.00	\$0.00	\$17,717.00	\$17,717.00
Section 6	Condemnation Support	\$0.00	\$0.00	\$0.00	\$0.00
Section 7	Surveying	\$0.00	\$0.00	\$0.00	\$0.00
Section 8	Schematic Development	\$75,767.00	\$5,040.00	\$0.00	\$80,807.00
Section 9	Drainage Study	\$20,706.00	\$145,260.00	\$0.00	\$165,966.00
Section 10	Environmental Services	\$0.00	\$0.00	\$0.00	\$0.00
Section 11	Geotechnical Services	\$0.00	\$0.00	\$0.00	\$0.00
ODEs	OTHER DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTA	L \$148,727.00	\$180,540.00	\$17,717.00	\$346,984.00

PRIME PROVIDER NAME: Aguirre & Fields . LP

PRIME PROVIDER NAME: Aguirre & Fields , LP							
TASK DESCRIPTION	Project Manager	Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
1. Project Management							
b. Monthly Progress Reports, Invoices, and Billings (12 additional months)							
Submit Monthly Status Report	12						12
Prepare Invoices	6					24	30
e. Progress/ Coordination Meetings (12 additional months)							
Coordination Meetings (bi-weekly progress meetings for 12 additional months + 6 misc)	30	30			-		60
	3	3					6
Meeting Agenda and Sign-In Sheets Meeting Minutes	3	3					6
Conduct Internal Coordination Meetings (bi-weekly progress meetings for 12 additional months)	24	24	24				72
f. Burlant Charles							
f. Project Schedule							42
Maintain Project Schedule (submit to County with each schedule change)	8	4					12
HOURS SUB-TOTALS	86	64	24	0	0	24	198
CONTRACT RATE PER HOUR	\$309.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	
TOTAL LABOR COSTS	\$26,574.00	\$12,480.00	\$2,904.00	\$0.00	\$0.00	\$2,232.00	\$44,190.00
% DISTRIBUTION OF STAFFING	43.4%	32.3%	12.1%	0.0%	0.0%	12.1%	, ,
SUBTOTAL (Section 1)							\$44,190.00
TASK DESCRIPTION	Project Manager	Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
3. Public Involvement							
c. Stakeholder Meetings							
Prepare Stakeholder Meeting Documents (5 additional meetings)	10	10					20
HOURS SUB-TOTALS	10	10	0	0	0	0	20
CONTRACT RATE PER HOUR	\$309.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	
TOTAL LABOR COSTS	\$3,090.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.00
% DISTRIBUTION OF STAFFING	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	
SUBTOTAL (Section 3)							\$5,040.00
30510TAE (Section 3)							\$3,040.00
TASK DESCRIPTION	Project Manager	Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
4. Utility Coordination Support							
b. Utility Meetings							
Meet with Utility Coordinator (3 additional meetings)	6	6					12
HOURS SUB-TOTALS	6	6	0	0	0	0	12
CONTRACT RATE PER HOUR	\$309.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	12
TOTAL LABOR COSTS	\$1,854.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,024.00
% DISTRIBUTION OF STAFFING	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	\$3,024.00
SUBTOTAL (Section 4)							\$3,024.00

PRIME PROVIDER NAME: Aguirre & Fields , LP

TASK DESCRIPTION	Proje Mana		Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
8. Schematic Development								
a. Schematic								
Prepare Final Schematic								
Construction Cost Estimate	2		4	8				14
Design Summary Form	1		1	2				4
Cross Sections (ORD model)	4		36	40	60	32		172
Typical Sections	4		8	20	6	28		66
Alignment/ Profile	8		20	40	20	32		120
Drainage Structures	1		2	4	2	4		13
Plan and Profile Labeling			2	16	4	12		34
ROW and Easements	4		12	16	4	8		44
Retaining Walls	2		4	8	2	8		24
HOURS SUB-TOTALS	26	,	89	154	98	124	0	491
CONTRACT RATE PER HOUR	\$309	.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	
TOTAL LABOR COSTS	\$8,034	4.00	\$17,355.00	\$18,634.00	\$18,228.00	\$13,516.00	\$0.00	\$75,767.00
% DISTRIBUTION OF STAFFING	5.39	%	18.1%	31.4%	20.0%	25.3%	0.0%	
SUBTOTAL (Section 8)								\$75,767.00

PRIME PROVIDER NAME: Aguirre & Fields , LP

TASK DESCRIPTION	Project Manager	Project Engineer	EIT	Senior Engineer Technician	CADD Operator	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
9. Drainage Study							
a. Hydrologic/ Hydraulic Modeling							
Update Schematic Level Hydrologic and Hydraulic Models	2	8	8	2	8		28
Update Parallel Drainage	2	8	8	2	8		28
c. Impact and Mitigation Analysis							
Update Impact Analysis	2	8	8	2	8		28
d. Water Quality Analysis							
Update WQ BMP Evaluation	2	8	8	2	8		28
e. Schematic Drainage Report							
Prepare Final Drainage Report	2	8	8				18
HOURS SUB-TOTALS	10	40	40	8	32	0	130
CONTRACT RATE PER HOUR	\$309.00	\$195.00	\$121.00	\$186.00	\$109.00	\$93.00	
TOTAL LABOR COSTS	\$3,090.00	\$7,800.00	\$4,840.00	\$1,488.00	\$3,488.00	\$0.00	\$20,706.00
% DISTRIBUTION OF STAFFING	7.7%	30.8%	30.8%	6.2%	24.6%	0.0%	
SUBTOTAL (Section 9)							\$20,706.00

DESCRIPTION	TOTAL MH BY FC		TOTAL COSTS BY FC	
1. Project Management	198			\$44,190.00
2. Route and Design Studies	0			\$0.00
3. Public Involvement	20			\$5,040.00
4. Utility Coordination Support	12			\$3,024.00
5. ROW and Mapping	0			\$0.00
6. Condemnation Support	0			\$0.00
7. Surveying	0			\$0.00
8. Schematic Development	491			\$75,767.00
9. Drainage Study	130			\$20,706.00
10. Environmental Services	0			\$0.00
11. Geotechnical Services	0			\$0.00
SUBTOTAL LABOR EXPENSES	851			\$148,727.00
	_			

SUMMARY	
TOTAL COSTS FOR PRIME ONLY	\$148,727.00
NON-SALARY (OTHER DIRECT EXPENSES) FOR PRIME ONLY	\$0.00
GRAND TOTAL	\$148,727.00

% DISTRIBUTION OF STAFFING

SUBTOTAL (FC 163)

SUB PROVIDER NAME: Halff & Associates, Inc		_	_		_		-	_
TASK DESCRIPTION	Project Manager	Senior QC Reviewer (Eng V)	Senior Project Engineer (Eng IV)	Project Engineer (Eng III)	Design Engineer (Eng II)	EIT (Eng I)	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
1. Project Management								
b. Monthly Progress Reports, Invoices, and Billings (12 additional months)								
Submit Monthly Status Report	12							12
Prepare Invoices	12						12	24
e. Progress/ Coordination Meetings								
Conduct Internal Coordination Meetings (bi-weekly progress meetings for 12 additional months)	12		24	48				84
HOURS SUB-TOTALS	36	0	24	48	0	0	12	120
CONTRACT RATE PER HOUR	\$340.00	\$340.00	\$265.00	\$210.00	\$160.00	\$135.00	\$130.00	
TOTAL LABOR COSTS	\$12,240.00	\$0.00	\$6,360.00	\$10,080.00	\$0.00	\$0.00	\$1,560.00	\$30,240.00
% DISTRIBUTION OF STAFFING	7.7%	76.9%	0.0%	0.0%	0.0%	0.0%	0.0%	
SUBTOTAL (FC110)								\$30,240.00
TASK DESCRIPTION	Project Manager	Senior QC Reviewer (Eng V)	Senior Project Engineer (Eng IV)	Project Engineer (Eng III)	Design Engineer (Eng II)	EIT (Eng I)	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
8. Schematic Development								
a. Schematic								
Prepare Final Schematic								
Drainage Structures				24				24
HOURS SUB-TOTALS	0	0	0	24	0	0	0	24
CONTRACT RATE PER HOUR	\$340.00	\$340.00	\$265.00	\$210.00	\$160.00	\$135.00	\$130.00	
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$5,040.00

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\$5,040.00

SUB PROVIDER NAME: Halff & Associates, Inc

TASK DESCRIPTION	Project Manager	Senior QC Reviewer (Eng V)	Senior Project Engineer (Eng IV)	Project Engineer (Eng III)	Design Engineer (Eng II)	EIT (Eng I)	Admin/ Clerical	TOTAL LABOR HOURS & COSTS
9. Drainage Study								
a. Hydrologic/ Hydraulic Modeling								
Update Schematic Level Hydrologic and Hydraulic Models		4	16	20	30	40		110
Update Parallel Drainage	8	12	16	48	150	200		434
c. Impact and Mitigation Analysis								
Update Impact Analysis		4	16	20		40		80
d. Water Quality Analysis	+							
Update WQ BMP Evaluation		4	16	20		40		80
e. Schematic Drainage Report								
Prepare Final Drainage Report	8	12	16	30		40		106
HOURS SUB-TOTALS	16	36	80	138	180	360	0	810
CONTRACT RATE PER HOUR	\$340.00	\$340.00	\$265.00	\$210.00	\$160.00	\$135.00	\$130.00	
TOTAL LABOR COSTS	\$5,440.00	\$12,240.00	\$21,200.00	\$28,980.00	\$28,800.00	\$48,600.00	\$0.00	\$145,260.00
% DISTRIBUTION OF STAFFING	2.0%	4.4%	9.9%	17.0%	22.2%	44.4%	0.0%	
SUBTOTAL (FC164)								\$145,260.00

DESCRIPTION	TOTAL MH BY FC					TOTAL COSTS BY FC	
1. Project Management	120						\$30,240.00
2. Route and Design Studies	0						\$0.00
3. Public Involvement	0						\$0.00
4. Utility Coordination Support	0						\$0.00
5. ROW and Mapping	0						\$0.00
6. Condemnation Support	0						\$0.00
7. Surveying	0						\$0.00
8. Schematic Development	24						\$5,040.00
9. Drainage Study	810						\$145,260.00
10. Environmental Services	0						\$0.00
11. Geotechnical Services	0						\$0.00
SUBTOTAL LABOR EXPENSES	954						\$180,540.00

SUMMARY	
TOTAL COSTS FOR PRIME ONLY	\$180,540.00
NON-SALARY (OTHER DIRECT EXPENSES) FOR PRIME ONLY	\$0.00
GRAND TOTAL	\$180,540.00

SUB PROVIDER NAME: Garver, LLC

TASK DESCRIPTION	Survey Project Manager	Project Surveyor	Senior Survey Technician	2-Person Survey Crew	TOTAL LABOR HOURS & COSTS
5. ROW and Mapping					
a. ROW Map					
Research Deed Records and Build Working Map	7	11	10	10	38
ROW Monumentation			1	10	11
Preliminary ROW Map			4	10	14
b. Parcel Acquisition Documents					
Prepare ROW Strip Map		5			5
c. Monumentation and ROW Staking					
Set Monumentation	1			8	9
Stake Proposed ROW				8	8
HOURS SUB-TOTALS	8	16	15	46	85
CONTRACT RATE PER HOUR	\$236.00	\$203.00	\$161.00	\$221.00	
TOTAL LABOR COSTS	\$1,888.00	\$3,248.00	\$2,415.00	\$10,166.00	\$17,717.00
% DISTRIBUTION OF STAFFING	9.4%	18.8%	17.6%	54.1%	
SUBTOTAL (FC160)					\$17,717.00

SUB PROVIDER NAME: Garver, LLC

DESCRIPTION	TOTAL MH BY FC	TOTAL COSTS BY FC
Project Management	0	\$0.00
2. Route and Design Studies	0	\$0.00
3. Public Involvement	0	\$0.00
4. Utility Coordination Support	0	\$0.00
5. ROW and Mapping	85	\$17,717.00
6. Condemnation Support	0	\$0.00
7. Surveying	0	\$0.00
8. Schematic Development	0	\$0.00
9. Drainage Study	0	\$0.00
10. Environmental Services	0	\$0.00
11. Geotechnical Services	0	\$0.00
SUBTOTAL LABOR EXPENSES	85	\$17,717.00

SUMMARY	
TOTAL COSTS FOR PRIME ONLY	\$17,717.00
NON-SALARY (OTHER DIRECT EXPENSES) FOR PRIME ONLY	\$0.00
GRAND TOTAL	\$17,717.00