

CONTRACT AMENDMENT NO. 1
TO
WILLIAMSON COUNTY CONTRACT FOR
ENGINEERING SERVICES

WILLIAMSON COUNTY ROAD BOND PROGRAM
24RFSQ17 TRAFFIC ENGINEERING SERVICES (“Project”)

THIS CONTRACT AMENDMENT NO. 1 to Williamson County Contract for Engineering Services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and KIMLEY-HORN AND ASSOCIATES, INC. (the "Engineer") and becomes effective as of the date of the last party’s execution below.

WHEREAS, the County and the Engineer executed the Williamson County Contract for Engineering Services dated effective September 17, 2024 (the “Contract”);

WHEREAS, pursuant to Article 14 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the “Compensation Cap” under Article 5 of the Contract limits the maximum amount payable under the Contract to \$500,000.00; and,

WHEREAS, the Rate Schedule in Exhibit D of the Contract are limited to the rates noted in said Exhibit D; and,

WHEREAS, it has become necessary to amend the Contract.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

- I. The hourly Rates in the original Exhibit D of the Contract are hereby amended as shown in the attached revised Exhibit D (must be attached).

All other terms of the Contract are unchanged and will remain in full force and effect.

IN WITNESS WHEREOF, the County and the Engineer have executed this Contract Amendment, to be effective as of the date of the last party's execution below.

ENGINEER:

COUNTY:

By: TJN
Signature

By: _____
Signature

Trey Neal

Printed Name

Printed Name

Vice President

Title

Title

9/30/2025

Date

Date

APPROVED
By Christen Eschberger at 1:11 pm, Sep 30, 2025

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Exhibit D
Hourly Rates

SEPTEMBER 2024 PSA SIGNED	306.078	<u>Consumer Price Index, South Region — September 2024 : Southeast Information Office : U.S. Bureau of Labor Statistics (bls.gov)</u>
AUGUST 2025	313.558	<u>Consumer Price Index, South Region — August 2025 : Southeast Information Office : U.S. Bureau of Labor Statistics (bls.gov)</u>
DELTA	2.44%	

Rates Adjusted

CPI ADJUSTMENT CALCULATION

BASE (1982-84) = 100	100
SEPTEMBER 2024 PSA SIGNED	306.078
AUGUST 2025 (LATEST DATA)	313.558
DELTA	2.44%

Kimley-Horn and Associates, Inc. 24RFSQ17 Road Bond Program Traffic Engineering Services		
	RATE SCHEDULE IN PSA EXHIBIT D (per hour)	PROPOSED RATE (per hour)
DIRECT LABOR		
Analyst	\$ 185.00	\$ 189.52
Professional	\$ 225.00	\$ 230.50
Senior Engineer I / Senior Professional I	\$ 265.00	\$ 271.48
Senior Engineer II / Senior Professional II	\$ 325.00	\$ 332.94
Senior Designer	\$ 195.00	\$ 199.77
CAD Technician	\$ 150.00	\$ 153.67
Senior Support Staff	\$ 145.00	\$ 148.54
Support Staff	\$ 125.00	\$ 128.05
DIRECT EXPENSES		
Photocopies B/W (8.5"x11") (per each)	\$ 0.15	\$ 0.15
Photocopies B/W (11"x17") (per each)	\$ 0.25	\$ 0.26
Photocopies color (8.5"x11") (per each)	\$ 1.00	\$ 1.02
Photocopies color (11"x17") (per each)	\$ 1.50	\$ 1.54
Digital ortho plotting (per sheet)	\$ 3.00	\$ 3.07
Plots (B/W on bond) (per square foot)	\$ 1.50	\$ 1.54
Plots (color on bond) (per square foot)	\$ 3.00	\$ 3.07
Plots (color on photographic paper) (per square foot)	\$ 7.50	\$ 7.68
Color graphics on foam board (per square foot)	\$ 7.50	\$ 7.68
Presentation board up to 48"x60" color mounted (per each)	\$ 100.00	\$ 102.44
Reproduction of CD/DVD (per each)	\$ 40.00	\$ 40.98
CDs/DVDs (per each)	\$ 2.50	\$ 2.56
Cardstock color (8.5"x11") (per each)	\$ 2.50	\$ 2.56
4"x6" digital color print (per each)	\$ 1.00	\$ 1.02
Historical aerial images (photographs, negatives, maps) (per each)	\$ 125.00	\$ 128.05
Aerial photographs (1" = 500' scale) (per each)	\$ 100.00	\$ 102.44
Maps and map records (per each)	\$ 2.50	\$ 2.56
Environmental field supplies (lathes, stakes, flagging, spray paint, etc.) (per day)	\$ 60.00	\$ 61.47
Noise meter rental (per day)	\$ 100.00	\$ 102.44
GPS receiver (rates applied to actual time GPS units are in use) (per hour)	\$ 30.00	\$ 30.73

Rates
Adjusted

Quality Counts, LLC 24RFSQ17 Traffic Engineering Services (Bond Projects) RATE SCHEDULE IN PSA EXHIBIT D		
Turning Movement Counts	Cost	Additional Hour
2 Hour Minor Intersection	\$ 180.00	\$ 55.00
2 Hour Major Intersection	\$ 280.00	\$ 95.00
Extended Duration Counts		
	Cost	
13 Hour Minor Intersection	\$ 785.00	
13 Hour Major Intersection	\$ 1,325.00	
24 Hour Minor Intersection	\$ 1,390.00	
24 Hour Major Intersection	\$ 2,370.00	
ATR		
	1st 24 Hours	Each Additional Day
Volume ADT (1-3 Lanes)	\$ 220.00	\$ 90.00
Volume ADT (4+ Lanes)	\$ 440.00	\$ 160.00
Volume/Speed/Class ADT (1-3 Lanes)	\$ 240.00	\$ 110.00
Volume/Speed/Class ADT (4+ Lanes)	\$ 480.00	\$ 220.00
Mainline Radar (Volume/Length/Speed)	\$ 725.00	\$ 150.00
Unique Studies		
	Cost	Unit of Cost
Spot Speed Study (Hand Held Radar)	\$ 280.00	2 Hours or 125 Cars Each Direction
Stop Sign Delay Study (per hour)	\$ 210.00	Per Hour

Quality Counts, LLC 24RFSQ17 Traffic Engineering Services (Bond Projects) PROPOSED RATES		
Turning Movement Counts	Cost	Additional Hour
2 Hour Minor Intersection	\$ 184.40	\$ 56.34
2 Hour Major Intersection	\$ 286.84	\$ 97.32
Extended Duration Counts		
	Cost	
13 Hour Minor Intersection	\$ 804.18	
13 Hour Major Intersection	\$ 1,357.38	
24 Hour Minor Intersection	\$ 1,423.97	
24 Hour Major Intersection	\$ 2,427.92	
ATR		
	1st 24 Hours	Each Additional Day
Volume ADT (1-3 Lanes)	\$ 225.38	\$ 92.20
Volume ADT (4+ Lanes)	\$ 450.75	\$ 163.91
Volume/Speed/Class ADT (1-3 Lanes)	\$ 245.87	\$ 112.69
Volume/Speed/Class ADT (4+ Lanes)	\$ 491.73	\$ 225.38
Mainline Radar (Volume/Length/Speed)	\$ 742.72	\$ 153.67
Unique Studies		
	Cost	Unit of Cost
Spot Speed Study (Hand Held Radar)	\$ 286.84	2 Hours or 125 Cars Each Direction
Stop Sign Delay Study (per hour)	\$ 215.13	Per Hour

Rates Adjusted

McGray & McGray Land Surveyors, Inc. 24RFSQ17 Traffic Engineering Services (Bond Projects)		
	RATE SCHEDULE IN PSA EXHIBIT D (per hour)	PROPOSED RATE (per hour)
Conventional Field Crew Services		
1 man reconnaissance or data gathering	\$ 140.00	\$ 143.42
2 man survey crew, with vehicle and data collection	\$ 190.00	\$ 194.64
3 man survey crew, with vehicle and data collection	\$ 225.00	\$ 230.50
Fixed wing flight crew (includes pilot and sensor operator)	\$ 225.00	\$ 230.50
Helicopter flight crew (includes pilot and sensor operator)	\$ 225.00	\$ 230.50
Office/Professional/Technical Services		
Project Manager	\$ 201.50	\$ 206.42
GIS Technician - Senior	\$ 107.17	\$ 109.79
GIS Technician	\$ 87.32	\$ 89.45
Abstractor	\$ 85.97	\$ 88.07
Surveyor (RPLS) Senior	\$ 188.06	\$ 192.66
Surveyor (RPLS)	\$ 166.57	\$ 170.64
Survey Technician (Surveyor-In-Training) - SIT	\$ 115.53	\$ 118.35
Survey Technician	\$ 95.38	\$ 97.71
Certified Photogrammetrist	\$ 107.47	\$ 110.10
Aerial Mapping Technician	\$ 94.03	\$ 96.33
Aerial Office Technician	\$ 90.00	\$ 92.20
Aerial Processing Technician	\$ 91.35	\$ 93.58
LiDAR Task Lead	\$ 107.47	\$ 110.10
LiDAR Mapping Technician (Aerial)	\$ 96.72	\$ 99.08
LiDAR Office Technician (Aerial)	\$ 96.72	\$ 99.08
LiDAR Processing Technician (Helicopter, Fixed Wing, Mobile, UAS, Terrestrial)	\$ 96.72	\$ 99.08
Mapping Editor (includes QA/QC, Finishing & Finalization)	\$ 102.09	\$ 104.58
Orthophoto Specialist	\$ 91.35	\$ 93.58
Survey Field Crew Coordinator	\$ 91.35	\$ 93.58
Project Coordinator - Acquisition (Helicopter, Fixed Wing, Mobile, UAS, Terrestrial)	\$ 107.47	\$ 110.10
Project Coordinator - Helicopter, Fixed Wing, Mobile, UAS, Terrestrial	\$ 107.47	\$ 110.10
Administrative/Clerical	\$ 85.97	\$ 88.07
Specialized Equipment		
ATV (All-Terrain Vehicle) (per day)	\$ 85.00	\$ 87.08
Additional Survey Vehicle (per day)	\$ 100.00	\$ 102.44
LiDAR Terrestrial Scanner (per hour)	\$ 100.00	\$ 102.44
UAV (Drone) Aerial Mapper (per day)	\$ 5,000.00	\$ 5,122.19
Mobile Mapper (per day)	\$ 9,000.00	\$ 9,219.94
Unusual equipment or additional service providers will be charged at cost and reimbursed with appropriate back-up.		