

EXHIBIT C

WORK AUTHORIZATION

WORK AUTHORIZATION NO. 1
PROJECT: SH 95 Segment 3

This Work Authorization is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated October 14, 2025 and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and BGE, Inc. (the "Engineer").

Part 1. The Engineer will provide the following Engineering Services set forth in Attachment "B" of this Work Authorization.

Part 2. The maximum amount payable for services under this Work Authorization without modification is \$836,601.00.

Part 3. Payment to the Engineer for the services established under this Work Authorization shall be made in accordance with the Contract.

Part 4. This Work Authorization shall become effective on the date of final acceptance and full execution of the parties hereto and shall terminate on September 30, 2026. The Engineering Services set forth in Attachment "B" of this Work Authorization shall be fully completed on or before said date unless extended by a Supplemental Work Authorization.

Part 5. This Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

Part 6. County believes it has sufficient funds currently available and authorized for expenditure to finance the costs of this Work Authorization. Engineer understands and agrees that County's payment of amounts under this Work Authorization is contingent on the County receiving appropriations or other expenditure authority sufficient to allow the County, in the exercise of reasonable administrative discretion, to continue to make payments under this Contract. It is further understood and agreed by Engineer that County shall have the right to terminate this Contract at the end of any County fiscal year if the governing body of County does not appropriate sufficient funds as determined by County's budget for the fiscal year in question. County may effect such termination by giving written notice of termination to Engineer.

Continued next page

Part 7. This Work Authorization is hereby accepted and acknowledged below.

ENGINEER:

BGE, Inc.

COUNTY:

Williamson County, Texas

By: Eric Busker
Signature

Eric Busker, PE
Printed Name

Director
Title

09/29/2025
Date

By: _____
Signature

Printed Name

Title

Date

LIST OF ATTACHMENTS

Attachment A - Services to be Provided by County

Attachment B - Services to be Provided by Engineer

Attachment C - Work Schedule

Attachment D - Fee Schedule

APPROVED

By Christen Eschberger at 3:35 pm, Sep 29, 2025

ATTACHMENT A
SERVICES TO BE PROVIDED BY THE COUNTY
FOR SH 95 SEGMENT 3

In general, Williamson County and its representatives to their best efforts will render services as follows:

1. Name, business address, and phone number of County's project manager.
2. Assistance to the Engineer, as necessary, with obtaining data and information from other local, regional, State and Federal agencies required for this project.
3. Obtain Rights of Entry from landowners that are unwilling to grant access to the Engineer.
4. Provide available appropriate County data on file including plans and specifications that are deemed pertinent to the completion of the work required by the scope of services (including previous hydraulic studies, models, previous reports and studies, available existing traffic counts, and design year traffic projections).
5. Provide available criteria and full information as to the client's requirements for the project. Provide examples of acceptable format for the required deliverables.
6. Provide information on any meetings/discussions held with adjoining property owners that may impact the project.
7. Provide timely reviews and decisions necessary for the Engineer to maintain the project work schedule. Review recommendations offered by the Engineer, progress of work, and final acceptance of all documents.
8. Submittal of documentation and permits to regulatory agencies for review and comment, when specified.
9. Support project development efforts with stakeholders, coordinate meetings and interface with stakeholders, as needed.
10. Post and maintain project information for public consumption on the County website.
11. Assist with Coordination between the Engineer and the County's other consultants.
12. Negotiate with all utility companies for any agreements and/or relocations required.

13. Provide an agent as necessary to secure proposed ROW and relocate/remove improvements on proposed ROW.
14. Provide construction observation and review contractor pay applications and progress.
15. Provide Engineer with Contractor submittals, Requests for Information (RFI's), shop drawings, and correspondence.
16. Review Engineer progress, submittals, and plan changes.

ATTACHMENT B
SERVICES TO BE PROVIDED BY THE ENGINEER FOR
SH 95 – SEGMENT 3

PROJECT DESCRIPTION

Project Limits

The Project Limits are along SH 95 from the Chandler Rd Extension project to just north of FM 1331 length is 1.6 miles.

Existing Facility

The existing TXDOT facility is a 2-lane uncurbed asphalt with a Railroad Crossing within the project limits. The existing ROW varies from 100'-130'.

Proposed Facility

The proposed ultimate facility is a controlled access facility with 2 mainlanes in each direction separated by a depressed median, 2 three-lane frontage roads, ramps, 2 shared use paths (one on each side of the Right-of-Way). The proposed ROW width will typically be 350 feet wide; however, it may vary to accommodate drainage, including, detention ponds and drainage easements. There is one bridge and potential culverts proposed along the project limits. The improvements include reconstruction of the Chandler Rd Extension interchange. An Intersection Control Evaluation (ICE): Stage 1 analysis is required for the Chandler Rd and FM 1331 intersections.

Design Criteria

The proposed design criteria for the project will be developed from TxDOT design criteria.

1. PROJECT MANAGEMENT

a. COMMUNICATION:

- Engineer shall designate one Licensed Professional Engineer (Texas) to be responsible for the project management, and all communications with the County and its representatives.

b. MONTHLY PROGRESS REPORTS, INVOICES, AND BILLINGS ([10] months assumed):

- Submit monthly progress status reports to the GEC. Progress reports will include: deliverable table, tasks completed, tasks/objectives that are planned for the upcoming periods, lists or descriptions of items or decisions needed from

the County and its representatives. Subconsultant progress will be incorporated into the monthly progress report. A copy of the monthly progress report will be uploaded to ProjectWise.

- Prepare correspondence, invoices, and progress reports on a monthly basis in accordance with current County requirements.
- If the project exceeds the assumed duration as noted, additional scope and fee modifications may be required.

c. QUALITY ASSURANCE AND QUALITY CONTROL (QA/QC) PLAN:

- Prepare a project specific QA/QC plan and submit to the County within thirty (30) days of notice to proceed.
- For each deliverable submittal, provide evidence of their internal review and mark-up of that deliverable as preparation for submittal and in accordance with submitted project specific QA/QC plan.
- Provide continuous QA/QC throughout the duration of the scheduled services included herein to appraise both technical and business performance and provide direction for project activities.

d. PROJECT COORDINATION & ADMINISTRATION:

- Prepare and maintain routine project record keeping including records of meetings and minutes.
- Correspondence and coordination will be handled through & with the concurrence of the GEC.
- Manage Project activities (including documenting emails, phone and conference calls, maintain project files for the length of the project, meeting agendas, meeting minutes, and schedule meetings), direct Engineer's team/staff, coordinate and review sub-consultant work, correspond with the County and its representatives, and assist the County and its representatives in preparing responses to Project-related inquiries.

e. PROGRESS/COORDINATION MEETINGS ([24] external meetings assumed):

- Attend an in-person kickoff meeting and subsequent in-person coordination/progress meeting with the County and its representatives and

stakeholders, as necessary to communicate development of the project and design issues.

- Prepare agenda and sign-in sheets for external coordination/progress meetings.
- Prepare meeting minutes for review via email within three (3) business days of the external coordination/progress meeting.
- Conduct internal coordination meetings as required to advance the development of the project.
- If the number of external project meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.

f. PROJECT DESIGN SCHEDULE:

- Baseline Schedule - Submit a Critical Path Method (CPM) Baseline Schedule in calendar day (CD) format to the County for approval, using P6 Primavera or Microsoft Project in both pdf and native formats within 14 calendar days of the Work Authorization execution. This schedule should detail all work activities, including those by the County affecting the critical path. It shall outline the execution strategy, critical path, milestones, deliverables, and for each activity, its predecessors, successors, start and end dates, and float. Changes to schedule activities, durations, and dates require County consent, except for adjustments due to approved supplements or County-sanctioned project duration changes.
- Progress Schedule – Submit an updated Progress Schedule with each significant milestone and/or deliverable identified by the County, detailing actual work completion percentages and incorporating all approved supplements. If the schedule deviates from the baseline, a recovery schedule approved by the County is required.

g. PROJECT DOCUMENTS/FILES:

- All contract documents, including native files, shall be turned over to the County at each milestone and at the completion of the project or as requested. Documents shall be posted to the County's project management database.

h. DELIVERABLES (electronic only):

- Monthly Invoices and Progress Reports including Deliverable Table
- Project Specific QA/QC Plan

- Meeting Minutes, Sign-In Sheets, and Agendas
- Project Schedule and Updates
- Project Files
- QA/QC Documentation with Deliverable
- Project Baseline Schedule and Progress Schedule with Milestone Deliverables

2. ROUTE AND DESIGN STUDIES

a. DATA COLLECTION:

- Perform record research and obtaining existing information, including but not limited to: as-built plans, construction plans, right of way maps, traffic data, environmental reports, studies, future land use maps, floodplain data, floodplain, and drainage models and analyses. Obtain construction plans for projects within the project limits and abutting TxDOT and County Roads. Obtain drainage studies, reports, and mapping for the project area, including reports for developments affecting the drainage area.
- Conduct a field investigation of the proposed roadway alignment and the surrounding area to determine field conditions including photographic record of notable existing features.
- Develop and maintain adjacent property ownership information (including owner's name, tenant name for leased property, mailing address, property address, property id number) spreadsheet to be used for disseminating project information. Database spreadsheet shall be submitted with each milestone submittal.
- Review aerial photography and contours provided by Williamson County. County provided aerial photography and contours will be the basis for developing all constraints maps and route options.
- Obtain available existing traffic counts. Obtain traffic projections from the County and evaluate if the projections need adjusting. Traffic methodology and projections shall not be coordinated with TxDOT or be submitted to TxDOT.
- Review the data collected and organize the information.

b. DESIGN CRITERIA:

- Submit a Design Summary Report (DSR) per TxDOT Roadway Design Manual.
- c. CONSTRAINTS MAP (3 preliminary alignments assumed):
- Develop evaluation criteria to assist in evaluating route alignment alternatives.
 - Develop a constraints map and technical memorandum that includes environmental concerns, known constraints (structures, floodplain, karst features), aerial photography, contour information, utility information, based on research of public databases and sources and details screening measures and decision practices for eliminating non-viable corridors.
 - Develop preliminary conceptual alignments using a 350-ft shape for use in soliciting input during coordination meetings with stakeholders.
 - Refine preliminary alignment based on stakeholder input, design criteria, existing structures, potential displacements, right of way limits and requirements, known developments, FEMA floodplain areas, existing and proposed drainage structures and issues.
- d. DELIVERABLES:
- Results of Records Research of Existing Information to ProjectWise.
 - Property Owner Spreadsheet and Updates (with each milestone submittal)
 - Draft Constraints Map Preliminary Alignments and Technical Memorandum (pdf and hardcopies). One Draft shall be submitted, and Final will address one round of comments.
 - Final Constraints Map Refined Alignment and Technical Memorandum Recommendation (pdf and hardcopies).
 - Design Summary Report and typical sections (pdf and hardcopies)

3. PUBLIC INVOLVEMENT

a. PUBLIC INVOLVEMENT SUPPORT

- Review the project's Public Involvement plan prepared by others.
- Provide information or data for fact sheets and FAQs (assumed 1 fact sheet)
- Provide exhibits for website and other project information sites (up to 3 exhibits assumed).

b. PROPERTY OWNER MEETING SUPPORT

Public involvement activities will be conducted through the County's existing public involvement contract with Rifeline. The engineer will provide support for the Public Involvement plans for the following activities:

- Prepare materials and provide support and exhibits for meetings with Individual Property Owners (up to 36 exhibits).
- Provide property owner exhibits identifying parent tract (including area) and right-of-way acquisition (including parcel acquisition and remainder areas).
- One person will attend meetings as requested (up to 12 meetings assumed).
- If the number of property owner meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.

c. STAKEHOLDER MEETINGS

- Coordinate with affected state and local agencies and County's consultants via in-person or virtual stakeholder meeting.
- Prepare agendas, sign in sheets, meeting minutes, discussion topics, presentations, overall exhibits, and maps of the project limits for stakeholder coordination meetings. (up to 3 meetings assumed).
- If the number of stakeholder meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.

d. DELIVERABLES:

- Input on fact sheets, FAQs, and exhibits for website.
- Property owner exhibits (native file, pdf, and hardcopies).
- Stakeholder meeting agendas, exhibits, and meeting minutes.

4. UTILITY COORDINATION SUPPORT

Direct coordination with utilities will be conducted through the County's existing utility coordination contract with Cobb Fendley and Associates. The Engineer will provide support as described below:

a. INCORPORATE UTILITY INFORMATION INTO ENGINEERING DRAWINGS

- Incorporate utility information provided by others into design files. The Engineer will not be responsible for providing utility designs required from this project.

- Add utility notes to plans and exhibits as necessary.
- Optimize the project design to minimize utility impacts and relocations. Existing or proposed utility information received after Pre-Final submittal may require scope and fee modifications.

b. UTILITY MEETINGS

- Meet with utility coordinator and review utility impacts and potential relocations to identify appropriate approach to reducing/mitigating impacts [up to 6 meetings].
- Attend meetings with utilities as requested [up to 2 meetings]
- If the number of meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.
- Prepare meeting minutes for review via email within three (3) business days of the meeting.

c. DELIVERABLES (electronic only):

- Utility information incorporated into plans and design files.
- Reviews of utility relocation plans. (assume up to two reviews per utility relocation, assume up to 5 utility relocations).

5. RIGHT OF WAY (ROW) AND MAPPING

a. ROW MAP:

- Research Williamson County Appraisal District information and compile parcel information to be displayed into schematic and property owner exhibits.
- Prepare a table formatted list of impacted tracts.
- Upon notice to proceed, the Surveyor shall download the Williamson County Appraisal District parcel lines for utilization in the ROW basemap. Utilizing the CAD parcel lines and the associated deed research, the Surveyor shall create a ROW basemap depicting current ownership and approximate property lines. No field surveys will be conducted for this effort and no boundary or ROW analyzation will be performed. Approximate boundary and ROW lines shown on the ROW basemap will be from CAD parcel lines only

b. DELIVERABLES:

- Preliminary Schematic displaying owner parcel information and affected property owner list (drawing file, and pdf)
- Final Schematic displaying owner parcel information and affected property owner list (drawing file, and pdf)
- Property owner exhibits (drawing file, and pdf)

6. SURVEYING

- a. RIGHT OF ENTRY: VOID
- b. FIELD SURVEYING: VOID

7. SCHEMATIC DEVELOPMENT

a. SCHEMATIC:

- Prepare preliminary schematic submittal per Williamson County submittal requirements and selected design criteria including proposed cross sections, typical sections, roadway centerline, proposed drainage structures, direction of flow and number of travel lanes, intersecting streets, property boundaries and information, ROW and easement locations, preliminary pavement section, driveway locations, horizontal alignment data, profile data, identification of known utilities, retaining wall and bridge locations and bridge types, limits and bent locations. Optimize bridge limits to balance spanning wide flood plains with mitigation requirements.
- Prepare final schematic submittal per Williamson County submittal requirements and selected design criteria.
- Prepare a Stage 1 Intersection Control Evaluation (ICE) analysis for each major intersection and arterial along the corridor. The ICE analysis will be for the ultimate, controlled access condition only and will not consider interim scenarios. The analysis will include proposed roadways on Williamson County's Long Range Transportation Plan. The ICE analysis will be prepared for the following intersections:

1. Chandler Road at SH 95
2. FM 1331 at SH 95

b. DELIVERABLES:

- Preliminary Schematic Submittal including cost estimate per submittal requirements.
- Final Schematic Submittal including cost estimate per submittal requirements.
- Stage 1 ICE Analysis report (one per study intersection).

8. DRAINAGE STUDY

a. HYDROLOGIC/HYDRAULIC MODELING (2 major channel crossings, 7 cross drainage structures assumed):

- Hydrologic and Hydraulic analysis and design shall be in accordance with the TxDOT Hydraulic Design Manual (HDM).
- Prepare hydrologic and hydraulic models or modify existing models (FEMA, drainage districts, river authorities, cities, etc.) if available, to define the drainage infrastructure required for the project. Detail the methodologies employed and recommendations. The analysis will include: preparation of a preliminary design of the right of way drainage system, cross drainage structures, bridges, right-of-way drainage, major channel crossings to reflect the existing and proposed conditions, recommended minimum pavement elevations based on cross drainage flood elevations, right of way requirements, identify potential needs for FEMA Coordination. HEC-RAS shall be utilized for all stream modeling and all culverts. Atlas 14 impacts will be reviewed and incorporated.
- Develop existing channel cross sections based on data collection.
- Exhibits and analysis will be prepared in the GIS environment to the extent practical.
- If the number of channel crossings and structures exceeds the assumed number as noted, additional scope and fee modifications may be required.

b. FEMA COORDINATION:

- Coordinate with Local Floodplain Administrator as necessary throughout the project.

- Prepare and submit Conditional Letter of Map Revision (CLOMR) VOID
 - Prepare and submit Letter of Map Revision (LOMR). VOID
 - Pay Application Fee(s). -VOID
- c. SCOUR ANALYSIS : - VOID
- d. IMPACT AND MITIGATION ANALYSIS:
- Prepare an impact analysis to determine increases in peak flow rates for the 100-year storm including: existing and proposed peak flow rates, mitigation analysis, conceptual detention basin layouts, design of control structures, routing of storm hydrographs through basins, calculate the volume of fill to be placed in the 100-year floodplain, and recommend locations for compensatory storage. Provide preliminary analysis for ultimate build out to determine ROW footprint.
- e. DELIVERABLES (Electronic only):
- Preliminary & Final Drainage Report.
 - Preliminary & Final CLOMR. -VOID
 - Preliminary & Final LOMR. VOID
9. ENVIRONMENTAL SERVICES
- a. DESKTOP LEVEL REVIEW AND FIELD RECONNAISSANCE (electronic only):
- Identify and gather data on environmental concerns and known constraints (cultural sites, potential waters of the U.S., hazardous material sites, floodplain) based on research of public databases and sources, to be included into the ROW footprint Layout. Perform a field reconnaissance from public ROW. Follow Williamson Design Criteria Manual.
 - Prepare memo summarizing concerns and constraints for each alternative for justification of preferred alternative.
- b. DELIVERABLES (electronic only):
- Draft and Final Environmental Constrain Memo

10. GEOTECHNICAL SERVICES -VOID

11. PERMITS -VOID

12. EXCLUSIONS

- a. PS&E
- b. Construction Phase Services

SH 95 Corridor Study - Attachment C - Schedule

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Resource Names	2026											
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1		SH 95 Segment 3 Corridor Study	256 days	Wed 10/8/25	Wed 9/30/26			[Gantt bar from 10/8/25 to 9/30/26]											
2		NTP	0 days	Wed 10/8/25	Wed 10/8/25			[Milestone diamond at 10/8/25]											
3		Task 1: Project Management	256 days	Wed 10/8/25	Wed 9/30/26			[Gantt bar from 10/8/25 to 9/30/26]											
4		Communication	256 days	Wed 10/8/25	Wed 9/30/26			[Gantt bar from 10/8/25 to 9/30/26]											
5		Monthly Progress Report, Invoices, and Billings	256 days	Wed 10/8/25	Wed 9/30/26			[Gantt bar from 10/8/25 to 9/30/26]											
6		QAQC Plan	256 days	Wed 10/8/25	Wed 9/30/26			[Gantt bar from 10/8/25 to 9/30/26]											
7		Project Coordination and Administration	256 days	Wed 10/8/25	Wed 9/30/26			[Gantt bar from 10/8/25 to 9/30/26]											
8		Progress/Coordination Meetings	256 days	Wed 10/8/25	Wed 9/30/26			[Gantt bar from 10/8/25 to 9/30/26]											
9		Project Design Schedule	256 days	Wed 10/8/25	Wed 9/30/26			[Gantt bar from 10/8/25 to 9/30/26]											
10		Project Documents	256 days	Wed 10/8/25	Wed 9/30/26			[Gantt bar from 10/8/25 to 9/30/26]											
11		Task 2: Route and Design Studies	52 days	Wed 10/8/25	Thu 12/18/25			[Gantt bar from 10/8/25 to 12/18/25]											
12		Data Collection	10 days	Wed 10/8/25	Tue 10/21/25			[Gantt bar from 10/8/25 to 10/21/25]											
13		Design Criteria	5 days	Wed 10/8/25	Tue 10/14/25			[Gantt bar from 10/8/25 to 10/14/25]											
14		Preliminary Constraints Map & Alternatives Analysis	20 days	Wed 10/22/25	Tue 11/18/25	12,13		[Gantt bar from 10/22/25 to 11/18/25]											
15		WILCO/GEC Review	14 days	Wed 11/19/25	Mon 12/8/25	14		[Gantt bar from 11/19/25 to 12/8/25]											
16		Final Constraints Map & Alternatives Selection	8 days	Tue 12/9/25	Thu 12/18/25	15		[Gantt bar from 12/9/25 to 12/18/25]											
17		Task 3: Public Involvement	203 days	Wed 10/22/25	Fri 7/31/26			[Gantt bar from 10/22/25 to 7/31/26]											
18		Public Involvement Support	203 days	Wed 10/22/25	Fri 7/31/26	12		[Gantt bar from 10/22/25 to 7/31/26]											
19		Property Owner Meeting Support	203 days	Wed 10/22/25	Fri 7/31/26	12		[Gantt bar from 10/22/25 to 7/31/26]											
20		Stakeholder Meetings	203 days	Wed 10/22/25	Fri 7/31/26	12		[Gantt bar from 10/22/25 to 7/31/26]											
21		Task 4: Utility Coordination Support	203 days	Wed 10/22/25	Fri 7/31/26			[Gantt bar from 10/22/25 to 7/31/26]											
22		Incorporate Utility Information into Engineering Drawings	203 days	Wed 10/22/25	Fri 7/31/26	12		[Gantt bar from 10/22/25 to 7/31/26]											
23		Utility Meetings	203 days	Wed 10/22/25	Fri 7/31/26	12		[Gantt bar from 10/22/25 to 7/31/26]											
24		Task 5: Right of Way Mapping	0 days	Wed 10/8/25	Wed 10/8/25			[Milestone diamond at 10/8/25]											
25		ROW Map - VOID	0 days	Wed 10/8/25	Wed 10/8/25			[Milestone diamond at 10/8/25]											
26		Task 6: Surveying	0 days	Wed 10/8/25	Wed 10/8/25			[Milestone diamond at 10/8/25]											
27		Right of Entry - VOID	0 days	Wed 10/8/25	Wed 10/8/25			[Milestone diamond at 10/8/25]											
28		Task 7: Schematic Development	187 days	Wed 10/8/25	Thu 6/25/26			[Gantt bar from 10/8/25 to 6/25/26]											
29		Draft Schematic Layouts	45 days	Fri 12/19/25	Thu 2/19/26	16		[Gantt bar from 12/19/25 to 2/19/26]											
30		WILCO/GEC Review	14 days	Fri 2/20/26	Wed 3/11/26	29		[Gantt bar from 2/20/26 to 3/11/26]											
31		Final Schematic Layouts	60 days	Thu 3/12/26	Wed 6/3/26	30		[Gantt bar from 3/12/26 to 6/3/26]											
32		Cost Estimates	135 days	Fri 12/19/25	Thu 6/25/26	16		[Gantt bar from 12/19/25 to 6/25/26]											
33		ICE Analysis	185 days	Wed 10/8/25	Tue 6/23/26	2		[Gantt bar from 10/8/25 to 6/23/26]											
34		Task 8: Drainage Study	237 days	Wed 10/22/25	Thu 9/17/26			[Gantt bar from 10/22/25 to 9/17/26]											
35		Hydrologic/Hydraulic Modeling	150 days	Wed 10/22/25	Tue 5/19/26	12		[Gantt bar from 10/22/25 to 5/19/26]											
36		FEMA Coordination (County FPA)	30 days	Fri 2/20/26	Thu 4/2/26	29		[Gantt bar from 2/20/26 to 4/2/26]											
37		Impact and Mitigation Analysis	150 days	Fri 2/20/26	Thu 9/17/26	29		[Gantt bar from 2/20/26 to 9/17/26]											
38		Schematic Draft Drainage Report	45 days	Fri 12/19/25	Thu 2/19/26	16		[Gantt bar from 12/19/25 to 2/19/26]											
39		WILCO/GEC Review	14 days	Fri 2/20/26	Wed 3/11/26	38		[Gantt bar from 2/20/26 to 3/11/26]											
40		Schematic Final Drainage Report	60 days	Thu 3/12/26	Wed 6/3/26	39		[Gantt bar from 3/12/26 to 6/3/26]											
41		Task 9: Environmental Services	105 days	Wed 10/8/25	Tue 3/3/26			[Gantt bar from 10/8/25 to 3/3/26]											
42		Desktop Research	60 days	Wed 10/8/25	Tue 12/30/25			[Gantt bar from 10/8/25 to 12/30/25]											
43		ENV Summary Report	45 days	Wed 12/31/25	Tue 3/3/26	42		[Gantt bar from 12/31/25 to 3/3/26]											

Project: SH 95 Segment 3 - Pro
Date: Tue 9/23/25

Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress	
Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline			
Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress			

Attachment D - Fee Schedule

PROJECT NAME: SH 95 SEGMENT 3
 TYPE OF WORK: PLANNING & DESIGN
 COUNTY: WILLIAMSON
 PRIME PROVIDER: BGE

	BGE	STV	Kimley Horn	TOTAL
TASK 1: PROJECT MANAGEMENT	\$53,140.00	\$44,500.00	\$0.00	\$97,640.00
TASK 2: ROUTE AND DESIGN STUDIES	\$26,630.00	\$0.00	\$93,405.00	\$120,035.00
TASK 3: PUBLIC INVOLVEMENT	\$27,380.00	\$0.00	\$0.00	\$27,380.00
TASK 4: UTILITY COORDINATION	\$22,600.00	\$0.00	\$0.00	\$22,600.00
TASK 5: SURVEYING	\$0.00	\$0.00	\$0.00	\$0.00
TASK 6: RIGHT-OF-WAY MAPPING	\$12,680.00	\$0.00	\$0.00	\$12,680.00
TASK 7: SCHEMATIC DEVELOPMENT	\$177,270.00	\$147,200.00	\$0.00	\$324,470.00
TASK 8: DRAINAGE STUDY	\$139,760.00	\$0.00	\$0.00	\$139,760.00
TASK 9: ENVIRONMENTAL SERVICES	\$89,200.00	\$0.00	\$0.00	\$89,200.00
SUBTOTAL:	\$548,660.00	\$191,700.00	\$93,405.00	\$833,765.00
OTHER DIRECT EXPENSES	\$ 106.00	\$ 1,755.00	\$ 975.00	\$ 2,836.00
TOTAL:	\$ 548,766.00	\$ 193,455.00	\$ 94,380.00	\$836,601.00
PERCENT:	65.6%	23.1%	11.3%	

TASK DESCRIPTION	PROJECT MANAGER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER II	PROJECT ENGINEER I	DESIGN ENGINEER II	DESIGN ENGINEER I	SR_QC REVIEWER	EIT II	ADMIN/CLERICAL	SR ENGINEER TECHNICIAN	TOTAL LABOR HRS. & COSTS
TASK 1: PROJECT MANAGEMENT											
											0
b Monthly Progress Reports, Invoices and Billings											0
1. Prepare and submit monthly progress reports	4										4
2. Prepare monthly invoices	4								12		16
											0
C Quality Assurance and Quality Control											0
4. Provide QA oversight		32					42				74
											0
D Project Coordination											0
1. Prepare and maintain project record keeping					4						4
2. Maintain continuous coordination with the GEC	8				8						16
3. Manage project activities.	12										12
											0
E Progress/Coordination Meetings											0
1. Prepare for and attend kick-off meeting	4				8						12
2. Meet formally up to four (4) times	12		16								28
3. Prepare meeting minutes											0
											0
HOURS SUB-TOTALS	44	32	16	0	20	0	42	0	12	0	166
HOURLY CONTRACT RATE	\$350.00	\$300.00	\$240.00	\$215.00	\$180.00	\$160.00	\$250.00	\$135.00	\$130.00	\$165.00	
TOTAL LABOR COSTS	\$15,400.00	\$9,600.00	\$3,840.00	\$0.00	\$3,600.00	\$0.00	\$10,500.00	\$0.00	\$1,560.00	\$0.00	\$44,500.00
% DISTRIBUTION OF STAFFING	34.61%	21.57%	8.63%	0.00%	8.09%	0.00%	23.60%	0.00%	3.51%	0.00%	100.00%

SUBTOTAL	\$44,500.00
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TASK DESCRIPTION	PROJECT MANAGER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER II	PROJECT ENGINEER I	DESIGN ENGINEER II	DESIGN ENGINEER I	SR_QC REVIEWER	EIT II	ADMIN/CLERICAL	SR ENGINEER TECHNICIAN	TOTAL LABOR HRS. & COSTS
TASK 7: SCHEMATIC DEVELOPMENT											
											0
a Schematic - Segment 3											0
Develop preliminary schematic plots and cross sections	6	20		72	240			100		80	
Develop final schematic plots	2	8		32	100			40			
Develop preliminary cost estimates		8		16		40		60			124
											0
HOURS SUB-TOTALS	8	36	0	120	340	40	0	200	0	80	824
HOURLY CONTRACT RATE	\$350.00	\$300.00	\$240.00	\$215.00	\$180.00	\$160.00	\$250.00	\$135.00	\$130.00	\$165.00	
TOTAL LABOR COSTS	\$2,800.00	\$10,800.00	\$0.00	\$25,800.00	\$61,200.00	\$6,400.00	\$0.00	\$27,000.00	\$0.00	\$13,200.00	\$147,200.00
% DISTRIBUTION OF STAFFING	1.90%	7.34%	0.00%	17.53%	41.58%	4.35%	0.00%	18.34%	0.00%	8.97%	100.00%

SUBTOTAL	\$147,200.00
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OTHER DIRECT EXPENSES	QUANTITY	RATE	COST	UNIT
Mileage	150	\$0.70	\$ 105.00	mile
			\$ -	
Photocopies B/W (11" X 17")		\$0.25	\$ -	each
Photocopies B/W (8 1/2" X 11")		\$0.15	\$ -	each
Photocopies Color (11" X 17")	100	\$1.25	\$ 125.00	each
Photocopies Color (8 1/2" X 11")		\$1.00	\$ -	each
Plots (B/W on Bond)		\$1.00	\$ -	sq. ft.
Plots (Color on Bond)	300	\$1.75	\$ 525.00	sq. ft.
Color Graphics on Foam Board			\$ -	At Cost
Presentation Boards 30" X 40" Color Mounted			\$ -	At Cost
Presentation Boards 48" X 60" Color Mounted			\$ -	At Cost
			\$ -	
Budget for At Cost items	1	\$1,000.00	\$ 1,000.00	LS
			\$ -	

TOTAL: \$ 1,755.00

PROJECT NAME: SH 95 SEGMENT 3
 TYPE OF WORK: PLANNING AND DESIGN
 COUNTY: WILLIAMSON
 SUB PROVIDER: Kimley Horn

Attachment D - Fee Schedule

TASK DESCRIPTION	SR PROFESSIONAL II / SR. ENGINEER	SR PROFESSIONAL I / SR. ENGINEER I	PROFESSIONAL / PROFESSIONAL ENGINEER	ANALYST	SR. DESIGNER	CADD TECHICIAN	SR. SUPPORT STAFF	TOTAL LABOR HRS. & COSTS
TASK 2: ROUTE AND DESIGN STUDIES								
								0
Project Invoicing	4						4	8
Internal coordination meetings	4	4		4				12
Review aerial photography and contours	2	4		8				14
Conduct field investigation	4	4		4				12
Prepare agenda, attend, and prepare minutes for 1 stakeholder meeting	4	4						8
Develop evaluation criteria for route alternative evaluation	4	8	4					16
Review and incorporate Wilco Long-Range Transportation Plan	2	4		6				12
Develop up to three (3) route concepts	6	18	8	60	12	5		109
Evaluate one (1) water crossing locations	1	2		6				9
Quantify impacts of route concepts and screen alternatives	4	8	4	24				40
Prepare draft recommended route option exhibit	2	8	4	24		8		46
Attend comment resolution meeting	4	4						8
Address comments and prepare final recommended route option exhibit	2	6	4	20		8		40
Perform QA/QC on preliminary and final recommended route exhibits	2	8						10
Prepare draft Technical Memorandum for recommended route option	4	16	4	12				36
Address comments and prepare final Technical Memorandum	2	8	2	6				
Perform QA/QC on draft and final Technical Memorandum	2	4						
								0
HOURS SUB-TOTALS	53	110	30	174	12	21	4	404
HOURLY CONTRACT RATE	\$330.00	\$270.00	\$230.00	\$190.00	\$200.00	\$155.00	\$150.00	
TOTAL LABOR COSTS	\$17,490.00	\$29,700.00	\$6,900.00	\$33,060.00	\$2,400.00	\$3,255.00	\$600.00	\$93,405.00
% DISTRIBUTION OF STAFFING	18.72%	31.80%	7.39%	35.39%	2.57%	3.48%	0.64%	100.00%

SUBTOTAL	\$93,405.00
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OTHER DIRECT EXPENSES	QUANTITY	RATE	COST
Photocopies Color (8 1/2" x 11")	50	\$ 0.75	\$ 37.50
Photocopies Color (11" x 17")	50	\$ 1.25	\$ 62.50
Plots (Color on Bond)	500	\$ 1.75	\$ 875.00
			\$ -

TOTAL: \$ 975.00