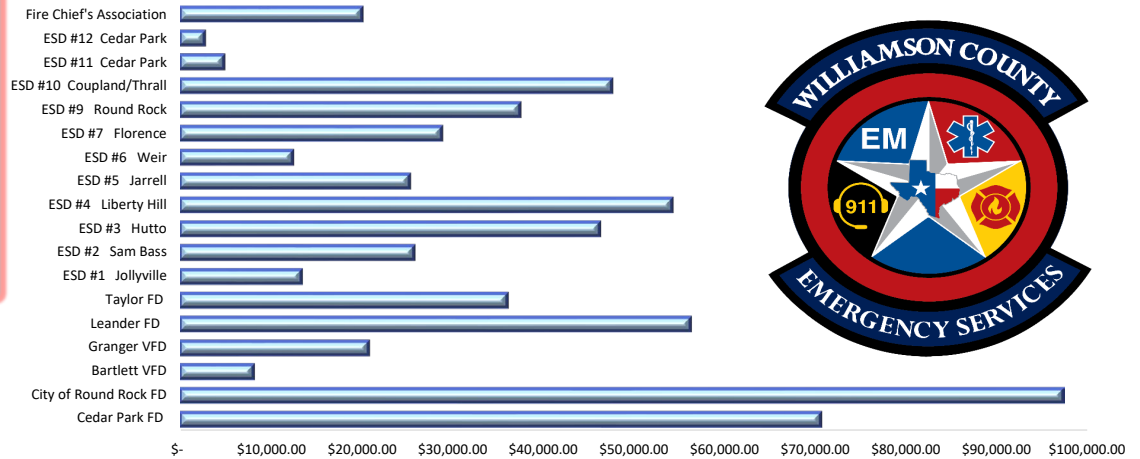


# Williamson County: 1,135 Square Miles

## ESO Payments

FY26



| Cities & ESDs                | Estimated Population per FD (2020 Census) | Area per Square Mile | \$200 per Square Mile | Subtotal 1 (Sq mi. x \$200) | 2026 Projected Population | \$0.70 per person in ESD | Subtotal 2 (Population x \$0.70) | Grand Total          |
|------------------------------|-------------------------------------------|----------------------|-----------------------|-----------------------------|---------------------------|--------------------------|----------------------------------|----------------------|
| <i>Cedar Park FD</i>         | 81,665                                    | 28.41                | \$200.00              | \$ 5,682.00                 | 92,573                    | \$0.70                   | \$ 64,801.10                     | \$ 70,483.10         |
| <i>City of Round Rock FD</i> | 108,949                                   | 28.96                | \$200.00              | \$ 5,792.00                 | 130,644                   | \$0.70                   | \$ 91,450.80                     | \$ 97,242.80         |
| Bartlett VFD                 | 1,271                                     | 35.08                | \$199.00              | \$ 6,980.92                 | 1,525                     | \$0.70                   | \$ 1,067.50                      | \$ 8,048.42          |
| Granger VFD                  | 2,349                                     | 93.73                | \$200.00              | \$ 18,746.00                | 2,817                     | \$0.70                   | \$ 1,971.90                      | \$ 20,717.90         |
| Leander FD                   | 55,451                                    | 48.00                | \$200.00              | \$ 9,600.00                 | 66,494                    | \$0.70                   | \$ 46,545.80                     | \$ 56,145.80         |
| Taylor FD                    | 17,405                                    | 75.39                | \$200.00              | \$ 15,078.00                | 29,870                    | \$0.70                   | \$ 20,909.00                     | \$ 35,987.00         |
| ESD #1 Jollyville            | 14,543                                    | 5.55                 | \$200.00              | \$ 1,110.00                 | 17,438                    | \$0.70                   | \$ 12,206.60                     | \$ 13,316.60         |
| ESD #2 Sam Bass              | 28,156                                    | 10.41                | \$200.00              | \$ 2,082.00                 | 33,763                    | \$0.70                   | \$ 23,634.10                     | \$ 25,716.10         |
| ESD #3 Hutto                 | 41,870                                    | 55.04                | \$200.00              | \$ 11,008.00                | 50,208                    | \$0.70                   | \$ 35,145.60                     | \$ 46,153.60         |
| ESD #4 Liberty Hill          | 34,414                                    | 126.16               | \$200.00              | \$ 25,232.00                | 41,267                    | \$0.70                   | \$ 28,886.90                     | \$ 54,118.90         |
| ESD #5 Jarrell               | 11,998                                    | 75.75                | \$200.00              | \$ 15,150.00                | 14,388                    | \$0.70                   | \$ 10,071.60                     | \$ 25,221.60         |
| ESD #6 Weir                  | 4,110                                     | 44.63                | \$200.00              | \$ 8,926.00                 | 4,928                     | \$0.70                   | \$ 3,449.60                      | \$ 12,375.60         |
| ESD #7 Florence              | 5,837                                     | 119.40               | \$200.00              | \$ 23,880.00                | 6,999                     | \$0.70                   | \$ 4,899.30                      | \$ 28,779.30         |
| ESD #9 Round Rock            | 37,983                                    | 27.54                | \$200.00              | \$ 5,508.00                 | 45,546                    | \$0.70                   | \$ 31,882.20                     | \$ 37,390.20         |
| ESD #10 Coupland/Thrall      | 5,448                                     | 214.61               | \$200.00              | \$ 42,922.00                | 6,532                     | \$0.70                   | \$ 4,572.40                      | \$ 47,494.40         |
| ESD #11 Cedar Park           | 1,144                                     | 0.41                 | \$200.00              | \$ 82.00                    | 6,726                     | \$0.70                   | \$ 4,708.20                      | \$ 4,790.20          |
| ESD #12 Cedar Park           | 2,638                                     | 2.21                 | \$200.00              | \$ 442.00                   | 3,163                     | \$0.70                   | \$ 2,214.10                      | \$ 2,656.10          |
| Fire Chief's Association     |                                           |                      |                       |                             |                           |                          | \$ 20,000.00                     | \$ 20,000.00         |
| <b>Totals:</b>               | <b>455,231</b>                            | <b>991.28</b>        |                       | <b>\$ 198,220.92</b>        | <b>554,881</b>            |                          | <b>\$ 408,416.70</b>             | <b>\$ 606,637.62</b> |

*Italized figures have been adjusted to show "city only" data, excluding ESD information. In these cases the ESD and municipality are paid seperately.*