

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 3

Contractor: Capital Excavation NTP Required: YES NO

Project Name: Corridor C - SH 29 Bypass

Change Order Work Limits: Sta. 90+77.97 to Sta. 264+98.01

Type of Change(on federal-aid non-exempt projects): Minor (Major/Minor)

Reasons: 2C, 2E (3 Max. - In order of importance - Primary first)

Contract Award Date:	<u>8/22/2023</u>
Project Number:	<u>23IFB67</u>
Funding Source:	<u>P459</u>
Roadway:	<u>SH 29 Bypass</u>
CSJ Number:	<u>N/A</u>

Describe the work being revised:

2C. New development (conditions changing after PS&E completed) This Change Order adds items for additional excavation and embankment due to the landscape of the project changing from the time of the design to construction. **2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9)** This Change Order provides the final balancing for the overruns/underruns of Contract quantities on the project that are a result of addressing field conditions not accounted for in the original plans.

Work to be performed in accordance with Items: See attached.

New or revised plan sheet(s) are attached and numbered: N/A

New Special Provisions/Specifications to the contract are attached: Yes No

New Special Provisions to Item N/A No. N/A. Special Specification Item N/A are attached.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

<p><i>The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.</i></p> <p>THE CONTRACTOR Date _____</p> <p>By <u>Joe Chesney</u> <small>Digital signed by Joe Chesney DN: CN=, email=jchesney@capitalexcavation.com, OU=Joe Chesney Date: 2023.10.24 12:34:54-0500</small></p> <p>Typed/Printed Name _____</p> <p>Typed/Printed Title _____</p>	<p align="center">The following information must be provided</p> <p>Time Ext. #: <u>N/A</u> Days added on this CO: <u>0</u></p> <p>Amount added by this change order: <u>(\$373,288.56)</u></p> <hr/> <p>Original Contract Amount: <u>\$30,540,848.03</u></p> <p>Total Change Orders To-Date: <u>-\$357,519.06</u></p> <p>Percent Change in Original Contract: <u>-1.17%</u></p>
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RECOMMENDED FOR EXECUTION:

[Signature] 10/27/2025
 Senior Construction Engineer Date

RECOMMENDED FOR EXECUTION:

[Signature] 10/28/2025
 Department of Infrastructure Date
 Williamson County

Christen Eschberger 10/28/2025
 Program Manager Date

APPROVED:

 Presiding Officer of the Date
 Williamson County Commissioners Court

N/A
 3rd Party Signature Date

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 3

Project # 23IFB67

TABLE A: Force Account Work and Materials Placed into Stock

	LABOR	HOURLY RATE		HOURLY RATE

TABLE B: Contract Items:

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/UNDERRUN
				QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	
110-6001	EXCAVATION (ROADWAY)	CY	\$12.02	71,105.00	\$854,682.10	8,219.00	79,324.00	\$953,474.48	\$98,792.38
132-6005	EMBANKMENT (FINAL) (ORD COMP) (TY C)	CY	\$22.00	219,520.00	\$4,829,440.00	11,469.00	230,989.00	\$5,081,758.00	\$252,318.00
164 WC04	SEEDING FOR EROSION CONTROL(TEMP)(COOL)(TY 4)	SY	\$0.23	111,942.00	\$25,746.66	29,503.00	141,445.00	\$32,532.35	\$6,785.69
164 WC11	SEEDING FOR EROSION CONTROL(TY II)	SY	\$0.26	335,818.00	\$87,312.68	(214,703.53)	121,114.47	\$31,489.76	(\$55,822.92)
166 6002	FERTILIZER	TON	\$2,210.00	14.00	\$30,940.00	(0.63)	13.37	\$29,547.70	(\$1,392.30)
169 6001	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	\$1.30	11,978.00	\$15,571.40	4,469.55	16,447.55	\$21,381.82	\$5,810.42
169 6005	SOIL RETENTION BLANKETS (CL 2) (TY E)	SY	\$5.95	3,462.00	\$20,598.90	(538.45)	2,923.55	\$17,395.12	(\$3,203.78)
260 6002	LIME (HYDRATED LIME (SLURRY))	TON	\$340.00	1,031.00	\$350,540.00	(437.44)	593.56	\$201,810.40	(\$148,729.60)
260 6027	LIME TRT (EXST MATL)(8")	SY	\$6.05	57,303.00	\$346,683.15	(19,474.00)	37,829.00	\$228,865.45	(\$117,817.70)
310 6001	PRIME COAT (MULTI OPTION)	GAL	\$3.90	12,396.00	\$48,344.40	(5,096.00)	7,300.00	\$28,470.00	(\$19,874.40)
316 6193	AGGR(TY-D GR-5 SAC-B)	CY	\$175.00	379.00	\$66,325.00	69.00	448.00	\$78,400.00	\$12,075.00
316 6413	ASPH(AC-15P, HFRS-2P OR CRS-2P)	GAL	\$4.00	18,209.00	\$72,836.00	(2,308.00)	15,901.00	\$63,604.00	(\$9,232.00)
351 6002	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	\$54.20	2,118.00	\$114,795.60	(2,118.00)	0.00	\$0.00	(\$114,795.60)
354 6021	PLANE ASPH CONC PAV(0" TO 2")	SY	\$5.60	4,813.00	\$26,952.80	11,966.53	16,779.53	\$93,965.37	\$67,012.57
506 6001	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	\$30.05	545.00	\$16,377.25	(30.00)	515.00	\$15,475.75	(\$901.50)
506 6011	ROCK FILTER DAMS (REMOVE)	LF	\$10.75	1,105.00	\$11,878.75	(30.00)	1,075.00	\$11,556.25	(\$322.50)
506 6038	TEMP SEDMT CONT FENCE (INSTALL)	LF	\$2.80	19,993.00	\$55,980.40	(410.00)	19,583.00	\$54,832.40	(\$1,148.00)
506 6039	TEMP SEDMT CONT FENCE (REMOVE)	LF	\$1.05	19,993.00	\$20,992.65	(410.00)	19,583.00	\$20,562.15	(\$430.50)
506 6041	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	\$6.45	476.00	\$3,070.20	(476.00)	0.00	\$0.00	(\$3,070.20)
506 6043	BIODEG EROSN CONT LOGS (REMOVE)	LF	\$1.05	476.00	\$499.80	(476.00)	0.00	\$0.00	(\$499.80)
545 6019	CRASH CUSH ATTEN (IN STL)(S)(N)(TL3)	EA	\$7,900.00	11.00	\$86,900.00	(2.00)	9.00	\$71,100.00	(\$15,800.00)
618 6062	CONDT (RM) (3/4")	LF	\$54.70	320.00	\$17,504.00	10.00	330.00	\$18,051.00	\$547.00
TOTALS					\$7,103,971.74			\$7,054,272.00	(\$49,699.74)

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 3

Project # 23IFB67

TABLE B: Contract Items (Continued)

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/ UNDERRUN
				QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	
658 6047	INSTL OM ASSM (OM-2Y)(WC)GND	EA	\$135.00	11.00	\$1,485.00	13.00	24.00	\$3,240.00	\$1,755.00
666 6029	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	\$1.80	540.00	\$972.00	(192.00)	348.00	\$626.40	(\$345.60)
666 6035	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	\$1.80	1,085.00	\$1,953.00	(23.00)	1,062.00	\$1,911.60	(\$41.40)
666 6047	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	\$9.50	163.00	\$1,548.50	(33.00)	130.00	\$1,235.00	(\$313.50)
666 6053	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	\$200.00	10.00	\$2,000.00	2.00	12.00	\$2,400.00	\$400.00
666 6077	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	\$210.00	10.00	\$2,100.00	2.00	12.00	\$2,520.00	\$420.00
666 6146	REFL PAV MRK TY I (Y)24"(SLD)(090MIL)	LF	\$9.50	600.00	\$5,700.00	(49.00)	551.00	\$5,234.50	(\$465.50)
666 6174	REFL PAV MRK TY II (W) 6" (SLD)	LF	\$0.45	39,280.00	\$17,676.00	(8,659.00)	30,621.00	\$13,779.45	(\$3,896.55)
666 6176	REFL PAV MRK TY II (W) 8" (DOT)	LF	\$0.60	540.00	\$324.00	(126.00)	414.00	\$248.40	(\$75.60)
666 6178	REFL PAV MRK TY II (W) 8" (SLD)	LF	\$0.60	1,085.00	\$651.00	(157.00)	928.00	\$556.80	(\$94.20)
666 6182	REFL PAV MRK TY II (W) 24" (SLD)	LF	\$5.30	163.00	\$863.90	(33.00)	130.00	\$689.00	(\$174.90)
666 6184	REFL PAV MRK TY II (W) (ARROW)	EA	\$120.00	10.00	\$1,200.00	2.00	12.00	\$1,440.00	\$240.00
666 6192	REFL PAV MRK TY II (W) (WORD)	EA	\$135.00	10.00	\$1,350.00	2.00	12.00	\$1,620.00	\$270.00
666 6208	REFL PAV MRK TY II (Y) 6" (BRK)	LF	\$0.45	3,112.00	\$1,400.40	(332.00)	2,780.00	\$1,251.00	(\$149.40)
666 6210	REFL PAV MRK TY II (Y) 6" (SLD)	LF	\$0.45	29,428.00	\$13,242.60	(3,285.00)	26,143.00	\$11,764.35	(\$1,478.25)
666 6214	REFL PAV MRK TY II (Y) 24" (SLD)	LF	\$5.30	600.00	\$3,180.00	(49.00)	551.00	\$2,920.30	(\$259.70)
666 6285	REF PROF PAV MRK TY I(W)6"(SLD)(090MIL)	LF	\$1.35	39,280.00	\$53,028.00	(8,529.00)	30,751.00	\$41,513.85	(\$11,514.15)
666 6289	REF PROF PAV MRK TY I(Y)6"(SLD)(090MIL)	LF	\$1.35	17,413.00	\$23,507.55	2,115.00	19,528.00	\$26,362.80	\$2,855.25
666 6317	RE PM W/RET REQ TY I (Y)6"(BRK)(090MIL)	LF	\$0.95	3,112.00	\$2,956.40	(332.00)	2,780.00	\$2,641.00	(\$315.40)
666 6320	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	\$0.95	12,015.00	\$11,414.25	(608.00)	11,407.00	\$10,836.65	(\$577.60)
672 6007	REFL PAV MRKR TY I-C	EA	\$6.80	36.00	\$244.80	22.00	58.00	\$394.40	\$149.60
672 6009	REFL PAV MRKR TY II-A-A	EA	\$6.80	1,208.00	\$8,214.40	(333.00)	875.00	\$5,950.00	(\$2,264.40)
672 6010	REFL PAV MRKR TY II-C-R	EA	\$6.80	50.00	\$340.00	5.00	55.00	\$374.00	\$34.00
677 6001	ELIM EXT PAV MRK & MRKS (4")	LF	\$3.80	184.00	\$699.20	16.00	200.00	\$760.00	\$60.80
677 6007	ELIM EXT PAV MRK & MRKS (24")	LF	\$16.20	91.00	\$1,474.20	(16.00)	75.00	\$1,215.00	(\$259.20)
678 6008	PAV SURF PREP FOR MRK (24")	LF	\$1.10	60.00	\$66.00	0.00	60.00	\$66.00	\$0.00
730 6107	FULL - WIDTH MOWING	CYC	\$4,400.00	6.00	\$26,400.00	(5.00)	1.00	\$4,400.00	(\$22,000.00)
3076 6001	D-GR HMA TY-B PG64-22	TON	\$94.60	14,045.00	\$1,328,657.00	(970.98)	13,074.02	\$1,236,802.29	(\$91,854.71)
3076 6050	D-GR HMA TY-D SAC-B PG76-22	TON	\$122.00	13,265.00	\$1,618,330.00	(513.19)	12,751.81	\$1,555,720.82	(\$62,609.18)
3076 6051	D-GR HMA TY-D PG76-22 (LEVEL-UP)	TON	\$133.00	1,500.00	\$199,500.00	(357.00)	1,143.00	\$152,019.00	(\$47,481.00)
3081 6008	TOM-C PG76-22 SAC-B	TON	\$180.00	827.00	\$148,860.00	124.73	951.73	\$171,311.40	\$22,451.40
3084 6001	BONDING COURSE	GAL	\$4.10	1,317.00	\$5,399.70	1,518.00	2,835.00	\$11,623.50	\$6,223.80
The "Totals" from Table B of the previous work sheet:						\$7,103,971.74		\$7,054,272.00	(\$49,699.74)
TOTALS						\$10,588,709.64		\$10,327,699.51	(\$261,010.13)

Williamson County Road Bond Program

**Corridor C SH 29 Bypass
Williamson County Project No. 23IFB67**

Change Order No. 3

Reason for Change

This Change Order adjusts the excavation and embankment items due to the landscape of the project changing from the time of the design to construction. This Change Order also provides the final balancing for the overruns/underruns of contract quantities on the project that are a result of addressing field conditions not accounted for in the original plans.

Following is a summary of new items required for this Change Order.

ITEM	DESCRIPTION	QTY	UNIT
999 WC02	REMOVE & REPLACE CCA	1	LS
999 WC03	REMOVE/INSTALL BARBED WIRE FENCE	1	LS
999 WC04	ADDITIONAL SIGNS/SIGN REMOVAL	1	LS

This Change Order results in a net decrease of \$373,288.56 to the Contract amount, for an adjusted Contract total of \$30,183,328.97. The original Contract amount was \$30,540,848.03. As a result of this and all Change Orders to-date, \$357,519.06 has been deducted from the Contract, resulting in an 1.17% net decrease in the Contract cost. Zero (0) days will be deducted from the Contract as a result of this Change Order.

HNTB Corporation

Oscar Salazar-Bueno, P.E.

Change Order Worksheet

Contract Name	Corridor C - SH 29 Bypass	Solicitation #:	23IFB67
Date awarded	8/22/2023		
Awarded Contract Amount		\$30,540,848.03	
			Percentage Change
Change order #1		\$6,201.00	0.02%
Change order #2		\$9,568.50	0.03%
Change order #3		-\$373,288.56	-1.22%
Total changes to date		<u>(\$357,519.06)</u>	<u>-1.17%</u>
Adjusted contract amount		\$30,183,328.97	(Running totals here)

CHANGE ORDER REASON(S) CODE CHART

<p>1. Design Error or Omission</p>	<p>1A. Incorrect PS&E 1B. Other</p>
<p>2. Differing Site Conditions (unforeseeable)</p>	<p>2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other</p>
<p>3. County Convenience</p>	<p>3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other</p>
<p>4. Third Party Accommodation</p>	<p>4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other</p>
<p>5. Contractor Convenience</p>	<p>5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other</p>
<p>6. Untimely ROW/Utilities</p>	<p>6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other</p>



Item: 999-WC02

PO Box 1301
Austin, TX 78767
Email: Estimating@CapitalExcavation.com

Change Request # 7

Date: 10/14/2024

QuoteTo: Brian Soileau
CAPITAL EXCAVATION COMPANY

Project: SH 29 BYPASS (1059)

Capital Project #: 1059

Description: Force Account - Remove & Replace CCA

Item	Description	Quantity	Unit	Unit Price	Amount
	Remove & Replace CCA	1.00	LS	9,815.04	9,815.04

GRAND TOTAL 9,815.04

Scope: On 7/30/24, HNTB/CX had ESSI remove and replace a damaged crash cushion attenuator on the SH 29 Bypass project.

Capital Excavation Requests an additional : TIA day(s)

Subcontractor Total: \$9,255.11

5% Subcontractor Mark-Up: \$466.61

1% Bond Mark-Up: \$93.32

Total Cost: \$9,815.04

Environmental Safety Services, Inc.

PO Box 54

Buda, TX 78610

Phone 512-989-2259 Fax 512-372-9375

DAILY STATEMENT OF FORCE ACCOUNT WORK

Date of Work: July 30, 2024

Invoice #: 0724-2176 FA

Invoice Date: 8/21/24

Project Number : _____ Sub Contractor ENVIRONMENTAL SAFETY SERVICES, INC
 CSJ Number : _____ General Contractor Capital Excavation # 1059
 County : Williamson GC Project Manager: _____ Phone: _____
 Highway : Corridor C-SH 29 Bypass State Inspector _____ Phone: _____

Work Performed: Remove Damaged CCA - Install NewTL3 Sled CCA 1 EA West of Barricades

STATEMENT OF EQUIPMENT

TYPE	YEAR	EQUIPMENT NUMBER (OR RENTAL VENDOR)	HOURS USED	RATE	AMOUNT
Ford Pick Up Truck 1 Ton 4x4	2017	Truck #137	4.5	43.82	\$ 197.19
Trailer	2016	Trailer #212	4.5	20.15	\$ 90.68
Track Loader	2019	#339	4.5	73.25	\$ 329.63
Subtotal					\$ 617.49
Equipment Markup (15%)					\$ 92.62
Total					\$ 710.11

STATEMENT OF LABOR

NAME	CLASSIFICATION	(H)RLY (S)AL.	HOURS		RATE		AMOUNT
			REG	OT	REG	OT	
Felix Zuniga	Common Laborer	H	4.500		18.000	27.000	\$ 81.00
Horacio Ponce	Common Laborer	H	4.500	0.000	17.500	26.250	\$ 78.75
Jesus Martinez	Common Laborer	H	4.500	0.000	22.500	33.750	\$ 101.25
Jesus Pacheco	Common Laborer	H	4.500		17.000	25.500	\$ 76.50
Subtotal							\$ 337.50
55% Compensation for Labor Insurance & Taxes & WC:							\$ 185.63
25% Overhead, Superintendence, Profit & Small Tools							\$ 84.38
Labor Total							\$ 607.50

STATEMENT OF MATERIAL

DESCRIPTION	VENDOR	QUANTITY	U/M	PRICE	AMOUNT
TL3 Sled CCA	Pathmark Traffic	1.00	EA	\$ 6,350.00	\$ 6,350.00
		-	CY	\$ -	\$ -
Subtotal					\$ 6,350.00
25% Compensation					\$ 1,587.50
Material Total					\$ 7,937.50

STATEMENT OF SUBCONTRACTOR WORK

DESCRIPTION	U/M	PRICE	AMOUNT
N/A			
Subtotal or Total			\$ -
15% Compensation			\$ -
Total			\$ -

TOTAL AMOUNT DUE: \$ 9,255.11

Certified Payroll Report

Contractor ENVIRONMENTAL SAFETY SERVICES, INC.
 P.O. Box 54
 Buda, TX 78610
Tax ID 26-0203041

Project Capital Excavation Co.:2176 - Wilco Corridor C-SH 29 By:
 PO Box 1301
 Austin, TX 78767

Project/Contract #
Payroll Number 7
For Week Ending 8/3/2024

Employee Name	ID	Work Classification	Pay Type	Hours Worked by Day							Timesheet Hours	Paid Pay			Job Fringe Rate	Check Number	Total Gross Pay	Social Security	Medi-care	Federal Tax	State Tax	Other	Total Deduct	Net Pay
				Sun 28	Mon 29	Tue 30	Wed 31	Thu 1	Fri 2	Sat 3		Hours	Hours	Rate										
Felix Zuniga Mendieta**	7018	1172 - Common Laborer-RT	RT			4.50					4.50	4.50	18.00	81.00	0.03	DD24574	971.42	59.71	13.97	49.00	0.00	8.37	131.05	838.70
Horacio Ponce Perez**	8231	1172 - Common Laborer-RT	RT			4.50					4.50	4.50	17.50	78.75	0.03	DD24579	1,016.67	62.64	14.65	45.00	0.00	6.35	128.64	886.36
Jesus Martinez(emp)	2301	1172 - Common Laborer-RT	RT			4.50					4.50	4.50	22.50	101.25	0.03	DD24585	1,374.17	84.68	19.81	162.00	0.00	8.37	274.86	1,097.64
Jesus Pacheco Pacheco	2179	1172 - Common Laborer-RT	RT			4.50					4.50	4.50	17.00	76.50	0.03	5058	936.67	57.68	13.49	45.00	0.00	6.35	122.52	812.48



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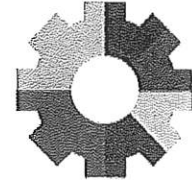
All prices shown in US dollars (\$)

Rental Rate Blue Book®

August 21, 2024

Ford SUPER DUTY F-350 XLT 4X4 DIESEL
Light Duty Trucks

Size Class:
2
Weight:
N/A



Configuration for SUPER DUTY F-350 XLT 4X4 DIESEL

Power Mode	Diesel	Wheelbase	142 Inches
Model Trim	XLT	Gross Vehicle Weight Rating	10000 Pounds

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs Hourly USD \$23.96	FHWA Rate** Hourly USD \$44.95
	Monthly	Weekly	Daily	Hourly		
Published Rates	USD \$3,695.00	USD \$1,035.00	USD \$260.00	USD \$39.00		
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2017: 94.62%)	(USD \$198.87)	(USD \$55.71)	(USD \$13.99)	(USD \$2.10)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)						
Total:	USD \$3,496.13	USD \$979.29	USD \$246.01	USD \$36.90	USD \$23.96	USD \$43.82

Non-Active Use Rates

	Hourly
Standby Rate	USD \$10.73
Idling Rate	USD \$32.24

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	22%	USD \$812.90/mo
Overhaul (ownership)	46%	USD \$1,699.70/mo
CFC (ownership)	15%	USD \$554.25/mo
Indirect (ownership)	17%	USD \$628.15/mo
Fuel (operating) @ USD 3.66	51.67%	USD \$12.38/hr

Revised Date: 3rd quarter 2024

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book® Print. Visit the Cost Recovery Product Guide on our Help page for more information.

The equipment represented in this report has been exclusively prepared for Stacey Reinhart (stacey@essitx.com)



www.equipmentwatch.com

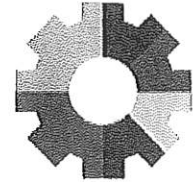
All prices shown in US dollars (\$)

Rental Rate Blue Book®

May 29, 2024

Miscellaneous LEVEL 3 50
Fixed Gooseneck Equipment Trailers

Size Class:
All
Weight:
14500 lbs



Configuration for LEVEL 3 50

Capacity	50.0 t	Deck Length	17' - 20'
Deck Type	Level	Number Of Axles	3.0
Power Mode	Manual		

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs Hourly	FHWA Rate** Hourly
	Monthly	Weekly	Daily	Hourly		
Published Rates	USD \$2,165.00	USD \$605.00	USD \$150.00	USD \$23.00	USD \$8.31	USD \$20.61
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2015: 96.26%)	(USD \$81.07)	(USD \$22.65)	(USD \$5.62)	(USD \$0.86)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$2,083.93	USD \$582.35	USD \$144.38	USD \$22.14	USD \$8.31	USD \$20.15

Non-Active Use Rates

	Hourly
Standby Rate	USD \$8.29
Idling Rate	USD \$11.84

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	46%	USD \$995.90/mo
Overhaul (ownership)	30%	USD \$649.50/mo
CFC (ownership)	11%	USD \$238.15/mo
Indirect (ownership)	13%	USD \$281.45/mo

Fuel cost data is not available for these rates.

Revised Date: 2nd quarter 2024

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book® Print. Visit the Cost Recovery Product Guide on our Help page for more information.

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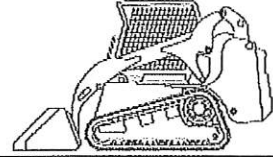
www.equipmentwatch.com

All prices shown in US dollars (\$)

Rental Rate Blue Book®

May 29, 2024

Bobcat T740
 Compact Track Loaders

 Size Class:
 2851 - 3200 lbs
 Weight:
 N/A
**Configuration for T740**

Horsepower	74.0 hp	Operating Capacity (35% Of Tip Load)	3200.0 lbs
Operator Protection	Cab	Power Mode	Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs Hourly	FHWA Rate** Hourly
	Monthly	Weekly	Daily	Hourly		
Published Rates	USD \$7,875.00	USD \$2,205.00	USD \$550.00	USD \$83.00	USD \$28.55	USD \$73.29
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2019: 99.9%)	(USD \$7.95)	(USD \$2.23)	(USD \$0.56)	(USD \$0.08)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$7,867.05	USD \$2,202.77	USD \$549.44	USD \$82.92	USD \$28.55	USD \$73.25

Non-Active Use Rates

	Hourly
Standby Rate	USD \$21.46
Idling Rate	USD \$55.73

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	23%	USD \$1,811.25/mo
Overhaul (ownership)	52%	USD \$4,095.00/mo
CFC (ownership)	11%	USD \$866.25/mo
Indirect (ownership)	14%	USD \$1,102.50/mo
Fuel (operating) @ USD 4.03	38.63%	USD \$11.03/hr

Revised Date: 2nd quarter 2024

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ENVIRONMENTAL SAFETY SERVICES, INC.

6204 Old Lockhart RD

Buda, Texas 78602

Phone: 512-989-2259

Fax: 512-372-9375

Date: 07/30/2024

Job Name : SH 29 BYPASS CX

#2176 PA

Working Conditions :

ESSI Supt : Willie Mendoza

Daily Notes:

REMOVED AND REINSTALLED CCA.

Worked Performed

Item	Item Description	Quantity	Unit	Comments
545-6019	CRASH CUSH ATTEN (INSTALL) S, M, TL3 (SLED OR ABSORB)	1	EA	West of barricades. Removed damage CCA and set new.
	Face Acct			

Employees

Employee Name	ST	OT	Employee Name	ST	OT
Jesus Martinez	4.5				
Horacio Ponce Perez	4.5				
Jesus Pacheco Pacheco	4.5				
Felix Zuniga Mendieta	4.5				

Equipment

Unit	Description	Unit	Description
137	Crew Truck		
212	20 Foot Flatbed		
339	Track Loader		

Material

Quantity	Item Number	UOM	Quantity	Item Number	UOM
1	CRASH CUSH ATTEN (INSTL)	EA			



Item: 999-WC03

PO Box 1301
Austin, TX 78767
Email: Estimating@CapitalExcavation.com

Change Request # 6

Date: 6/19/2024

QuoteTo:

Project: SH 29 BYPASS (1059)

Capital Project #: 1059

Description: Fence at CR 106

Item	Description	Quantity	Unit	Unit Price	Amount
	Remove/Install Barbed Wire Fence	162.00	LF	27.16	4,399.92

GRAND TOTAL 4,399.92

Scope: Remove and replace barbed wire fence at CR 106.

Capital Excavation Requests an additional : TIA day(s)



PO Box 1301
Austin, TX 78767
Email: Estimating@CapitalExcavation.com

Change Request # 8

Date: 2/4/2025

QuoteTo:

Project: SH 29 BYPASS (1059)
Capital Project #: 1059
Description: Sign Blade Revisions

Item 999 WC04

Item	Description	Quantity	Unit	Unit Price	Amount
	Signs 4 & 7 to 48"x48" with Slip Base Pole (Sheet 317)	2.00	EA	721.12	1,442.24
	Sign 7 to 48"x48" with S80(1)SA(T) Post (Sheet 323)	1.00	EA	1,316.25	1,316.25
	Signs 1, 3, & 4 to 36"x36"	3.00	EA	113.63	340.89
	Remove Existing Sign Post	3.00	EA	538.24	1,614.72

GRAND TOTAL

4,714.10

Scope: Revised dimensions of street signs.

Capital Excavation Requests an additional : day(s)