

Monthly and annual cost per department contract

Three Separate Department Contracts			
Department	Number of Seats	Monthly Cost	Annual Cost
County Judge	2		
Year 1		\$ 514.17	\$ 6,170.04
Year 2		\$ 539.88	\$ 6,478.56
Year 3		\$ 566.87	\$ 6,802.44
District Attorney	3		
Year 1		\$ 771.25	\$ 9,255.00
Year 2		\$ 809.81	\$ 9,717.72
Year 3		\$ 850.30	\$ 10,203.60
JOP - Precinct 1	5		
Year 1		\$ 1,285.42	\$ 15,425.04
Year 2		\$ 1,349.69	\$ 16,196.28
Year 3		\$ 1,417.17	\$ 17,006.04
Total Seats	10		
COST - Year 1		\$ 2,570.84	\$ 30,850.08
COST - Year 2		\$ 2,699.38	\$ 32,392.56
COST - Year 3		\$ 2,834.34	\$ 34,012.08
Total Cost			\$ 97,254.72