

Grant Title/Project Name:	CAPCOG Solid Waste Program grant
Department:	Constable Pct. 3
Requestor:	Byron Totty
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Contact Phone Number:	512-943-3669
Start Date:	1/14/2026
End Date:	1/1/2028
Please select request category:	Asset
Describe the purpose of the grant in detail to include all requirements.	<p>CAPCOG, like other councils of governments, uses state funds provided by the Texas Commission on Environmental Quality (TCEQ) generated from landfill tipping fees to support eligible solid waste projects within the region that help implement the regional solid waste management plan.</p> <p>The CAPCOG Solid Waste Program grants are estimated to provide \$227,000 in pass-through funding to communities in its 10-county region for the 2026 and 2027 fiscal years to support management of municipal solid waste. Project award amounts will range between \$10,000 and \$40,000.</p> <p>The local government must agree to take inventory of the cameras upon completion of the two-year term, keep inventory and track for the expected life of the camera, traditionally ~ 12.5 years (that is based upon a depreciation rate of 6.25% per year).</p> <p>If Williamson County Constable's Pct 3 has their own depreciation and use agreement with your cognizant funding agency, then you would follow what is approved in the Cost Allocation Plan. Williamson County Pct 3 will own the cameras outright in two years. They are deemed controlled assets and must be tracked for their useful life.</p> <p>As a condition of funding, TCEQ and CAPCOG require grant recipients to provide detailed reporting on the results achieved through the grant funding. For discrete activities, this will include quantities of solid waste collected or diverted within the time frame of the grant contract. For projects involving equipment or construction, this will involve a "follow-up results report" that identifies activities completed since the new capital asset was put into service, and which will be due the following year.</p>
Select the type of grant your department is applying for:	State
What is the amount of the grant?	\$20,386.77

Please provide a breakdown of the total cost above.	<p>CAPCOG Solid Waste Grant Itemized Request</p> <p>16 Reconyx Hyperfire 4K from Reconyx \$7,999.84  16 Reconyx 4k Security Enclosure from Reconyx \$799.84  1 Shipping/ Handling for Reconyx order \$73.48  32 SanDisk 1TB Extreme Pro SD Cards from Amazon \$3,840.00  16 Master Lock Heavy Duty Outdoor Padlock from Home Depot \$345.28  16 Master Lock Python Cable Lock from Home Depot \$436.80  15 Energizer Ultimate Lithium AA Batteries (100pk) from Amazon \$2,745.00  2 Deckmate 3 1/2 in. Torx Head Wood Deck Screws (5lb.) from Home Depot \$59.94  1 Milwaukee 18-Volt Compact Drill Impact Driver/Drill Combo from Home Depot \$249.00  1 Milwaukee M18- 10" 18 Volt Lithium chainsaw/ hedger combo from Home Depot \$549.00  8 Pelican Air 1550 Case w/ Foam from Amazon \$1,799.60  1 Gorilla Ladders Alum. Multi-Position Ladder from Home Depot \$239.00  1 Cabela's Treadfast 2.0 Gore-Tex Side Zip Snake Boots from Bass Pro Shops \$249.99  1 Educational and Outreach Materials \$1,000.00</p>
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	The Constable's Office has a few game cameras that are of much lower quality and resolutions and are currently in use
How is this asset request different from any similar assets currently in the County and/or region?	The assets would be of higher quality and cost nothing to the county except for batteries in the future after the county assumes ownership at the end of the grant term. The request also includes Equipment used to protect the asset and get to places to properly mount and conceal the cameras from view.
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	These assets will allow us to cover more of Precinct 3 so that we may hold the people illegally dumping accountable. The cameras are surveillance type and take excellent photos of license plates and can document the act of dumping and allow better identification of perpetrators and vehicles used.
How often do these events occur?	Daily
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	1 person, already employed by the Constable's Office can check the cameras at different intervals, review pictures and videos of any dumping, move cameras as needed, and report as required. The time to set up and remove from a location is 1-2 hours, changing SD cards would take 10 minutes per camera.
Where will the asset be stored?	Pct 3 Constable's Office
What is the useful life of the asset?	According to the CAPCOG the useful life of the cameras will be 12.5 years.
Will a replacement be requested from general funds when useful life has been exhausted?	No
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	no
Does this asset require insurance coverage?	No
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	The only maintenance will be batteries after the ones from the grant have been exhausted. The estimated cost would be \$183.00 per 100 pack of batteries.

How will this asset be funded when the grant ends?	The Cameras will belong to Williamson County and the batteries will be funded out of the Constable 3 Law Enforcement Equipment Line Item.
What is the impact if the grant is not received?	The impact is unknown as the Office only has a few cameras in service and at various locations. The environmental impact could be to greatly reduce the amount of illegal dumping through enforcement actions using the Cameras to identify persons and vehicles responsible. Those pictures and videos can be excellent evidence against said persons.
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If yes, how many of these similar positions exist?	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	Game cameras, associated equipment, and educational materials purchased through budget. The grant would allow for these costs and better equipment to be purchased.
How is this item request different from any similar assets currently in the County and/or region?	Better quality game/ surveillance cameras and equipment.
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	This grant would increase our capabilities for multiple areas in our precinct for enforcement, along with the better quality allowing for higher probability of prosecution and/ or deterrence in an effort to save the county money from having to remediate the dump sights.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	1
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	N/A
Where will the item be stored?	Pct. 3 Constable Office
What is the useful life of the item?	5 plus years
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No

Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	Yes: Battery changes, download of SD cards, and regular cleaning that will be performed by the Environmental Deputy
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	Revenue generation: Fines from any citations or fines issued by criminal courts. Expense Reduction: Reduction of Road and Bridge department cleaning up dump sites, allowing them to focus on their other office needs. The necessity to request budget dollars to slowly build a compliment of cameras that are of lower quality.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	The only additional equipment would be batteries after the ones from the grant are used.
What is the cost and frequency to maintain/update the additional equipment?	Time and cleaning products.
What is the impact of this grant application on other internal/county departments?	If needed, we could share the asset with other Constable Offices or the Sherrif's Office if used within the confines of the grant.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	None.
Is this a new program to your department/office?	Yes
Please provide data points to be collected to show program success	Number of Illegal Dumping violations Location of violations Prosecution of Illegal Dumping Class of prosecution (Misdemeanor A, B, or C, or Felony)
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	
ID	10
Version	8.0
Attachments	False
Created	10/28/2025 3:55 PM
Created By	Byron Totty
Modified	11/3/2025 1:24 PM
Modified By	Byron Totty