

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0882 Fleet Services	0087	Vacant	N/A	N/A	\$81,704.94	\$72,403.13	\$9,301.81	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0087 to PCN 0923.	11/21/2025
0882 Fleet Services	0923	Vacant	N/A	N/A	\$56,506.10	\$65,807.91	N/A	\$9,301.81	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0087 to PCN 0923.	11/21/2025
0210 Unified Road Systems	1702	Vacant	N/A	N/A	\$60,489.48	\$46,375.27	\$14,114.21	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1702 & 1880 to PCN 2199	11/21/2025
0210 Unified Road Systems	1880	Vacant	N/A	N/A	\$60,489.45	\$48,115.62	\$12,373.83	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1702 & 1880 to PCN 2199	11/21/2025
0210 Unified Road Systems	2199	Vacant	N/A	N/A	\$176,586.92	\$203,074.96	N/A	\$26,488.04	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1702 & 1880 to PCN 2199	11/21/2025
0210 Unified Road Systems	1580	17070	\$51,681.12	\$51,681.12	\$55,121.80	\$51,681.13	\$3,440.67	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1580 & 1505 to PCNs 2220 & 2247	11/21/2025

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0210 Unified Road Systems	1505	14999	\$68,884.66	\$68,884.66	\$80,721.31	\$70,814.66	\$9,906.65	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1580 & 1505 to PCNs 2220 & 2247	11/21/2025
0210 Unified Road Systems	2220	Vacant	N/A	N/A	\$44,491.14	\$51,164.80	N/A	\$6,673.66	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1580 & 1505 to PCNs 2220 & 2247	11/21/2025
0210 Unified Road Systems	2247	Vacant	N/A	N/A	\$44,491.14	\$51,164.80	N/A	\$6,673.66	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1580 & 1505 to PCNs 2220 & 2247	11/21/2025
0210 Unified Road Systems	1513	14316	\$81,635.82	\$81,635.82	\$81,635.82	\$81,635.82	N/A	N/A	Reclass: Title & Grade Change Only-from Inspector II (B.26) to Inspector III (B.28). No fiscal impact.	11/21/2025
0210 Unified Road Systems	1519	Vacant	N/A	N/A	\$48,075.48	\$46,375.27	\$1,700.21	N/A	Reclass: From Inspector III (B.28) to Supervising Inspector (B.34). Surplus salary from PCN 1519 to PCN 1605	11/21/2025
0210 Unified Road Systems	1883	Vacant	N/A	N/A	\$47,688.54	\$46,413.99	\$1,274.55	N/A	Reclass: Title & Grade Change from Inspector III (B.28) to Supervising Inspector (B.34). Surplus salary from PCN 1883 to PCN 1605	11/21/2025

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0210 Unified Road Systems	1605	13389	\$94,438.82	\$97,413.58	\$94,438.82	\$97,413.58	N/A	\$2,974.76	Reclass: Title & Grade Change from Inspector III (B.28) to Supervising Inspector (B.34). Surplus salary from PCN 1519 & PCN 1883 to PCN 1605	11/21/2025
0440 District Attorney	1790	17669	\$124,000.24	\$124,000.24	\$124,670.52	\$124,000.24	\$670.28	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1790, 1970, and 2003 to PCN 0063	11/21/2025
0440 District Attorney	1970	16398	\$130,000.00	\$130,000.00	\$133,623.14	\$130,000.00	\$3,623.14	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1790, 1970, and 2003 to PCN 0063	11/21/2025
0440 District Attorney	2003	16953	\$125,917.74	\$124,881.94	\$125,917.76	\$124,881.94	\$1,035.82	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1790, 1970, and 2003 to PCN 0063	11/21/2025
0440 District Attorney	0063	Vacant	N/A	N/A	\$124,670.52	\$129,999.76	N/A	\$5,329.24	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1790, 1970, and 2003 to PCN 0063	11/21/2025
0440 District Attorney	2149	15550	\$140,000.00	\$140,000.00	\$142,511.38	\$140,000.00	\$2,511.38	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 2149 to PCNs 2234 and 2219	11/21/2025

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0440 District Attorney	2234	Vacant	N/A	N/A	\$119,520.81	\$120,392.75	N/A	\$871.94	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 2149 to PCNs 2234 and 2219	11/21/2025
0440 District Attorney	2219	Vacant	N/A	N/A	\$138,360.56	\$140,000.00	N/A	\$1,639.44	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 2149 to PCNs 2234 and 2219	11/21/2025
0440 District Attorney	0086	Vacant	N/A	N/A	\$136,533.14	\$130,000.00	\$6,533.14	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 0086 and 0061 to PCN 2218	11/22/2025
0440 District Attorney	0061	Vacant	N/A	N/A	\$117,877.42	\$113,931.37	\$3,946.05	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 0086 and 0061 to PCN 2218	11/22/2025
0440 District Attorney	2218	Vacant	N/A	N/A	\$119,520.81	\$130,000.00	N/A	\$10,479.19	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 0086 and 0061 to PCN 2218	11/22/2025
0440 District Attorney	1847	13241	\$68,500.12	\$68,500.12	\$76,608.85	\$73,876.63	\$2,732.22	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1847 to PCN 2110	11/21/2025

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0440 District Attorney	2110	Vacant	N/A	N/A	\$59,267.78	\$62,000.00	N/A	\$2,732.22	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1847 to PCN 2110	11/21/2025
0440 District Attorney	1847	13241	\$68,500.12	\$68,500.12	\$73,876.63	\$68,863.92	\$5,012.71	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1847 to PCN 2225	11/21/2025
0440 District Attorney	2225	Vacant	N/A	N/A	\$56,987.78	\$62,000.49	N/A	\$5,012.71	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1847 to PCN 2225	11/21/2025
0566 Death Inquests	2209	Vacant	N/A	N/A	\$69,520.76	\$69,520.76	N/A	N/A	Reclass: Title & Grade Change Only-from Death Inquest Investigator (B.30) to Death Inquest Investigator I (B.28). No fiscal impact.	11/21/2025
0566 Death Inquests	2207	17325	\$82,000.86	\$82,000.86	\$87,719.99	\$82,000.86	\$5,719.13	N/A	Reallocation of position budget to facilitate reclassification as allowed by policy. Surplus salary from PCN 2207 to PCN 2210	11/21/2025

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0566 Death Inquests	2210	17324	\$69,520.76	\$75,239.89	\$69,520.76	\$75,239.89	N/A	\$5,719.13	Reclass: Title & Grade Change-from Death Inquest Investigator (B.30) to Death Inquest Investigator II (B.30). Reallocation of position budget to facilitate reclassification as allowed by policy. Surplus salary from PCN 2207 to PCN 2210	11/21/2025
0570 Corrections	0425	13695	\$81,423.78	\$81,423.78	\$81,423.78	\$77,765.38	\$3,658.40	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0425 to PCN 0521	11/21/2025
0570 Corrections	0521	Vacant	N/A	N/A	\$90,554.48	\$94,212.88	N/A	\$3,658.40	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0425 to PCN 0521	11/21/2025
0570 Corrections	0455	13797	\$79,827.23	\$79,827.23	\$79,827.23	\$72,793.17	\$7,034.06	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0455 to PCN 0511	11/21/2025
0570 Corrections	0511	Vacant	N/A	N/A	\$85,331.51	\$92,365.57	N/A	\$7,034.06	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0455 to PCN 0511	11/21/2025

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0570 Corrections	0413	14320	\$78,261.99	\$78,261.99	\$78,261.99	\$66,540.63	\$11,721.36	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0413 to PCN 0528	11/21/2025
0570 Corrections	0528	Vacant	N/A	N/A	\$78,833.13	\$90,554.49	N/A	\$11,721.36	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0413 to PCN 0528	11/21/2025
0570 Corrections	0483	14320	\$78,261.99	\$78,261.99	\$78,261.99	\$66,540.63	\$11,721.36	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0483 to PCN 0560	11/21/2025
0570 Corrections	0560	Vacant	N/A	N/A	\$78,833.13	\$90,554.49	N/A	\$11,721.36	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0483 to PCN 0560	11/21/2025
0570 Corrections	0506	11923	\$78,261.99	\$78,261.99	\$78,261.99	\$63,508.59	\$14,753.40	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0506 to PCN 0339	11/21/2025
0570 Corrections	0339	Vacant	N/A	N/A	\$75,801.08	\$90,554.48	N/A	\$14,753.40	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0506 to PCN 0339	11/21/2025

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0570 Corrections	0448	14485	\$78,261.99	\$78,261.99	\$78,261.99	\$60,593.17	\$17,668.82	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0448 to PCN 0569	11/21/2025
0570 Corrections	0569	Vacant	N/A	N/A	\$72,885.66	\$90,554.48	N/A	\$17,668.82	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0448 to PCN 0569	11/21/2025
0591 Wilco Pretrial Services	0181	17483	\$45,047.28	\$45,047.28	\$48,446.40	\$45,047.28	\$3,399.12	N/A	Reallocation of position budget to facilitate conversion as allowed by policy. Surplus salary from PCNs 0181 and 1706 to PCN 2057.	11/21/2025
0591 Wilco Pretrial Services	1706	17565	\$44,491.14	\$44,491.14	\$45,825.88	\$44,964.58	\$861.30	N/A	Reallocation of position budget to facilitate conversion as allowed by policy. Surplus salary from PCNs 0181 and 1706 to PCN 2057.	11/21/2025
0591 Wilco Pretrial Services	2057	17279	\$47,345.37	\$51,605.79	\$47,345.37	\$51,605.79	N/A	\$4,260.42	Conversion: Title and Grade Change-from Pretrial Specialist (B.21) to Pretrial Officer (B.24). Reallocation of position budget to facilitate conversion as allowed by policy. Surplus salary from PCNs 0181 and 1706 to PCN 2057.	11/21/2025

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0499 Tax Assessor/Collector	1429	17487	\$38,696.38	\$38,696.38	\$55,192.21	\$51,796.15	\$3,396.06	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1429 to PCN 1431.	11/21/2025
0499 Tax Assessor/Collector	1431	Vacant	N/A	N/A	\$45,603.94	\$49,000.00	N/A	\$3,396.06	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1429 to PCN 1431.	11/21/2025
0404 County Clerk - Judicial	0669	17385	\$45,011.19	\$45,011.19	\$46,816.05	\$45,011.19	\$1,804.86	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0669, 0677 and 0685 to PCN 0665.	11/21/2025
0404 County Clerk - Judicial	0677	17497	\$45,011.19	\$45,011.19	\$46,344.56	\$45,011.19	\$1,333.37	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0669, 0677 and 0685 to PCN 0665.	11/21/2025
0404 County Clerk - Judicial	0685	15093	\$57,055.27	\$57,055.27	\$58,196.37	\$57,055.27	\$1,141.10	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0669, 0677 and 0685 to PCN 0665.	11/21/2025
0404 County Clerk - Judicial	0665	Vacant	N/A	N/A	\$73,810.37	\$78,089.70	N/A	\$4,279.33	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0669, 0677 and 0685 to PCN 0665.	11/21/2025

*Amount may vary slightly due to Oracle rounding