

TxDOT:				Federal Highway Administration:	
CCSJ #	2103-01-041	AFA ID	Z00008025	CFDA No.	20.205
AFA CSJs	2103-01-41			CFDA Title	Highway Planning and Construction
District #	14	Code Chart 64#	50246		
Project Name	RM 2243 – From 183A to Southwest Bypass			<i>AFA Not Used For Research & Development</i>	

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT
For
Surface Transportation Block Grant Program (STBG)
On-System**

AMENDMENT #1

THIS AMENDMENT is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the “State”, and the **County of Williamson**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, the parties executed a contract on **02/20/2025** to effectuate their agreement to perform preliminary engineering (preliminary design, environmental, utilities, right of way), plans, specifications, and estimates (PS&E) for the conversion of a 2/4-lane divided to 6-lane divided road on RM 2243 from 183A to Southwest Bypass, in Williamson County Texas; and,

WHEREAS, it has become necessary to amend that contract in order to modify the text above the budget table to reflect 100% Federal funding and 0% Local Government funding shown in the budget table. The numbers were transposed in the previous agreement.;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

AGREEMENT

1. Attachment B, Project Budget, is deleted in its entirety and replaced with Attachment B-1, Project Budget, which is attached to and made a part of this Amendment. The total estimated cost of the Project amount did not change. The Federal funding participation percentage and Local Government funding participation percentage above the budget table is revised to match the percentages shown in the budget table. The numbers were transposed in the previous agreement.

All other provisions of the original contract are unchanged and remain in full force and effect.

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Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

THE LOCAL GOVERNMENT

Signature

Signature

Typed or Printed Name

Typed or Printed Name

Typed or Printed Title

Typed or Printed Title

Date

Date

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**ATTACHMENT B-1
PROJECT BUDGET**

Costs will be allocated based on 100% Federal funding and 0% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by Local Government)	\$2,024,000	100%	\$2,024,000	0%	\$0	0%	TDC 404,800
Environmental (by Local Government)	\$50,000	100%	\$50,000	0%	\$0	0%	TDC 10,000
Subtotal	\$2,074,000		\$2,074,000		\$0		TDC 414,800
Environmental Direct State Costs	\$6,222	0%	\$0	100%	\$6,222	0%	\$0
Right of Way Direct State Costs	\$1,556	0%	\$0	100%	\$1,556	0%	\$0
Engineering Direct State Costs	\$9,333	0%	\$0	100%	\$9,333	0%	\$0
Utility Direct State Costs	\$1,556	0%	\$0	100%	\$1,556	0%	\$0
Construction Direct State Costs	\$1	0%	\$0	100%	\$1	0%	\$0
Indirect State Costs 5.29%	\$109,715	0%	\$0	100%	\$109,715	0%	\$0
TOTAL	\$2,202,382				\$128,382		TDC 414,800

Transportation Development Credits (TDCs) in the amount of 414,800 will be used for the Local Government's contribution

Initial payment by the Local Government to the State: \$0.00.

Payment by the Local Government to the State before construction: \$0.00

Estimated total payment by the Local Government to the State \$0.00. This is an estimate.

The final amount of Local Government participation will be based on actual costs.