

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0581 911 Communications	0157	16917	\$64,218.42	\$64,218.42	\$69,313.52	\$65,863.47	\$3,450.05	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0157 & 0141 to PCN 0128	12/5/2025
0581 911 Communications	0141	16399	\$65,306.63	\$65,306.63	\$69,670.09	\$66,220.04	\$3,450.05	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0157 & 0141 to PCN 0128	12/5/2025
0581 911 Communications	0128	Vacant	N/A	N/A	\$62,159.95	\$69,060.05	N/A	\$6,900.10	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0157 & 0141 to PCN 0128	12/5/2025
0581 911 Communications	2080	17625	\$59,899.71	\$59,899.71	\$61,995.93	\$60,584.38	\$1,411.55	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 2080 to PCN 2078	12/5/2025
0581 911 Communications	2078	Vacant	N/A	N/A	\$46,739.95	\$48,151.50	N/A	\$1,411.55	Reallocation of position budget as allowed by policy. Surplus salary from PCN 2080 to PCN 2078	12/5/2025
0210 Unified Road Systems	1585	16305	\$56,506.10	\$56,506.10	\$63,738.84	\$57,209.49	\$6,529.35	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1585, 1582, 1994 & 1505 to PCN 2255	12/5/2025
0210 Unified Road Systems	1582	15306	\$58,606.53	\$58,606.53	\$59,915.49	\$58,728.55	\$1,186.94	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1585, 1582, 1994 & 1505 to PCN 2255	12/5/2025
0210 Unified Road Systems	1994	Vacant	\$54,280.73	\$54,280.73	\$65,388.53	\$54,280.73	\$11,107.80	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1585, 1582, 1994 & 1505 to PCN 2255	12/5/2025

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0210 Unified Road Systems	1505	14999	\$68,884.66	\$68,884.66	\$70,814.66	\$68,884.66	\$1,930.00	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1585, 1582, 1994 & 1505 to PCN 2255	12/5/2025
0210 Unified Road Systems	2255	Vacant	N/A	N/A	\$138,360.56	\$159,114.65	N/A	\$20,754.09	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1585, 1582, 1994 & 1505 to PCN 2255	12/5/2025
0475 County Attorney	0031	17532	\$52,188.21	\$52,188.21	\$53,197.45	\$52,188.21	\$1,009.24	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0031, 1971, 0015, 0020, & 0019 to PCN 1908	12/5/2025
0475 County Attorney	1971	17262	\$52,188.10	\$52,188.10	\$53,197.47	\$52,188.10	\$1,009.37	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0031, 1971, 0015, 0020, & 0019 to PCN 1908	12/5/2025
0475 County Attorney	0015	17450	\$47,302.77	\$47,302.77	\$48,694.03	\$47,302.77	\$1,391.26	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0031, 1971, 0015, 0020, & 0019 to PCN 1908	12/5/2025
0475 County Attorney	0020	16109	\$64,134.72	\$64,134.72	\$65,484.82	\$64,134.72	\$1,350.10	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0031, 1971, 0015, 0020, & 0019 to PCN 1908	12/5/2025
0475 County Attorney	0019	12871	\$67,119.51	\$67,119.51	\$68,052.76	\$67,652.07	\$400.69	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0031, 1971, 0015, 0020, & 0019 to PCN 1908	12/5/2025

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0475 County Attorney	1908	Vacant	N/A	N/A	\$102,341.94	\$107,502.60	N/A	\$5,160.66	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 0031, 1971, 0015, 0020, & 0019 to PCN 1908	12/5/2025

\*Amount may vary slightly due to Oracle rounding