


WILLIAMSON COUNTY  
 ANIMAL SHELTER DONATION FUND  
 FISCAL YEAR 2026 EXPENDITURE BUDGET  
 FUND 546 DEPARTMENT 546

<b>Object</b>	<b>Amount</b>	
001100 F/T SALARIES	470,689.28	 Animal Shelter Staff
001107 TEMP LABOR	0.00	
001110 OVERTIME	0.00	
001125 LONGEVITY PAY	624.00	
001130 MERIT	17,076.13	
002010 FICA	37,361.79	
002020 RETIREMENT	74,540.43	
002030 INSURANCE	101,786.40	
002050 WORKER'S COMP	4,713.77	
003510 PURCHASE FOR RESALE	4,342.73	
003670 USE OF DONATIONS	437,823.11	Use of General Animal Shelter Donations
004100 PROFESSIONAL SERVICES	224.26	Use of Jane's Fund Donations
004105 FOSTER HOME CARE	72,377.54	Use of Kitten Care Donations
004109 SPECIAL NEEDS	9,178.73	Use of Special Project Donations
004231 TRAVEL	7,472.23	Use of Animal Transport Donations
004232 TRAINING	23,584.23	Use of S.I.T. Team Donations
004509 FACILITY ENHANCEMENTS	3,248.11	Use of Play Yards Donations
004975 ANIMAL MEDICAL CARE	42.10	Use of Heart Worm Fund Donations
<b>TOTAL</b>	<b>1,265,084.84</b>	