

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0404 County Clerk Judicial	0672	17733	\$47,200.00	\$47,200.00	\$49,662.47	\$47,200.00	\$2,462.47	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0672 to PCN 0669	12/19/2025
0404 County Clerk Judicial	0669	Vacant	N/A	N/A	\$45,011.19	\$47,473.66	N/A	\$2,462.47	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0672 to PCN 0669	12/19/2025
0581 911 Communications	0160	14597	\$81,547.87	\$81,547.87	\$87,039.35	\$84,905.53	\$2,133.82	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0160 to PCN 2079	12/19/2025
0581 911 Communications	2079	Vacant	N/A	N/A	\$46,739.95	\$48,873.77	N/A	\$2,133.82	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0160 to PCN 2079	12/19/2025
0210 Unified Road Systems	1880	17715	\$46,375.26	\$46,375.26	\$48,115.62	\$46,375.27	\$1,740.35	N/A	Reallocation of position budget to facilitate reclassification as allowed by policy. Surplus salary from PCNs 1880, 1586, 1656, 1525 & 1591 to PCN 1502	12/19/2025
0210 Unified Road Systems	1586	Vacant	N/A	N/A	\$52,700.49	\$50,700.49	\$2,000.00	N/A	Reallocation of position budget to facilitate reclassification as allowed by policy. Surplus salary from PCNs 1880, 1586, 1656, 1525 & 1591 to PCN 1502	12/19/2025
0210 Unified Road Systems	1656	12683	\$56,506.10	\$56,506.10	\$57,648.60	\$56,660.00	\$988.60	N/A	Reallocation of position budget to facilitate reclassification as allowed by policy. Surplus salary from PCNs 1880, 1586, 1656, 1525 & 1591 to PCN 1502	12/19/2025
0210 Unified Road Systems	1525	17598	\$46,375.27	\$46,375.27	\$48,074.57	\$46,375.27	\$1,699.30	N/A	Reallocation of position budget to facilitate reclassification as allowed by policy. Surplus salary from PCNs 1880, 1586, 1656, 1525 & 1591 to PCN 1502	12/19/2025

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0210 Unified Road Systems	1591	17638	\$46,375.27	\$46,375.27	\$47,434.60	\$46,375.27	\$1,059.33	N/A	Reallocation of position budget to facilitate reclassification as allowed by policy. Surplus salary from PCNs 1880, 1586, 1656, 1525 & 1591 to PCN 1502	12/19/2025
0210 Unified Road Systems	1502	17434	\$157,512.42	\$165,000.00	\$157,512.42	\$165,000.00	N/A	\$7,487.58	Reclass: Title & Grade Change from Engineer III (B.42) to Senior Engineer (B.44). Reallocation of position budget; surplus salary from PCNs 1880, 1586, 1656, 1525 & PCN 1591 to PCN 1502	12/19/2025

*Amount may vary slightly due to Oracle rounding