

**Williamson County Renewal Pricing
Delivered April 1, 2026**

Proposal valid for 90 days; pricing and fees assume minimum 3-year agreement.

| Platform Subscription Fees | Initial Order Start Date | Initial Order End Date | New Term Years | Billing Type | New Term Price | Minimum Units Committed | Estimated Quantity | Estimated Annual Cost |
|--|--------------------------|------------------------|----------------|------------------------|----------------|-------------------------|------------------------------------|-----------------------|
| Complete Wellbeing Platform (Employees) | 7/9/2026 | 7/8/2029 | 3 | PEPM | \$3.15 | 1,930 | 2,144 | \$81,043.20 |
| Complete Wellbeing Platform (Spouses) | 7/9/2026 | 7/8/2029 | 3 | PEPM | \$0 | 570 | 633 | \$0.00 |
| Additional Services | | | | | | | | |
| Total Population Health Coaching | 7/9/2026 | 7/8/2029 | 3 | PEPY | \$12.60 | 1,930 | 2,144 | \$27,014.40 |
| Verified Form Submission for screenings completed by a Provider* | 7/9/2026 | 7/8/2029 | 3 | Per Unit | \$8.00 | 563 | 625 | \$5,000.00 |
| Custom Communication Credits | 7/9/2026 | 7/8/2029 | 3 | Annual Credit | (\$3,000) | 1 | NA | \$0.00 |
| Custom Communication Services | 7/9/2026 | 7/8/2029 | 3 | Hourly | \$150 | NA | NA | \$0.00 |
| New Services - Screenings | | | | | | | | |
| Onsite Biometric Screenings (Quest) <i>Full service planning, administration and scheduling of Onsite Biometric Health Screening event, including Consent & Authorization forms and 1 privacy screen included for events with over 50 participants. Post-screening, each participant receives a live 1-3 minute educational consultation and a Results Brochure with their personal screening data & basic health info.</i> <i>Includes: Lipid panel; including total cholesterol, HDL, *LDL, *triglycerides and cardiac risk ratio, blood pressure test, height, weight and waist circumference.</i> <i>Minimum 30 participants</i> | 7/9/2026 | 7/8/2029 | 3 | Per Unit | \$56.50 | 600 | 800 | \$45,200.00 |
| A1c add on to onsite screenings | 7/9/2026 | 7/8/2029 | 3 | Per Unit | \$30 | 600 | 800 | \$24,000.00 |
| Onsite Resource for Screenings - Registered Dietician/Health Educator <i>Onsite resource at event or onsite post event to meet individually with employees to discuss their results, set goals, discuss diet/exercise, and answer questions.</i> <i>Recommended Staff: One health educator for every 1-3 screeners, two health educators for every 4-6 screeners, three health educators for every 7-10 screeners.</i> | 7/9/2026 | 7/8/2029 | 3 | Per Hour, Per Educator | \$120 | NA | 2 educators 8 events 6.5 hrs | \$12,480.00 |
| Screening Vouchers (Quest)* <i>Employees who are unable to attend an Onsite Screening Event may complete testing at a Quest location. Includes Fasting Venipuncture Full Lipid Profile. Results report mailed.</i> | 7/9/2026 | 7/8/2029 | 3 | | \$55 | 0 | 625 | \$34,375.00 |
| A1c add on to Quest Vouchers* | 7/9/2026 | 7/8/2029 | 3 | | \$8 | 0 | 625 | \$5,000.00 |
| Total Estimated Annual Cost | | | | | | | | \$234,112.60 |

***Quantities for offsite screening services (Verified Forms & Quest Voucheres) is based on ~2,053 screenings taking place last year.**

Assuming we have 800 employees participate in onsite screening events, 1,253 who participated last year may not attend an onsite screening event in the coming year.

Those 1,253 employees may choose to go to a Quest for a screening or visit their own primary care provider for an annual visit with screening.

The Verified Form Submission estimate in row 7 and estimate for the Quest Voucheres in rows 14-15 are based on 50% of the 1,253 employees going to their own PCP and 50% going to a Quest location.

Estimated annual cost based on screening 800 individuals. If we do eight 6.5hr onsite screening events with an estimate of 100 participants per event we would have 2 health educators at each event. This would include set up and break down of their stations. Total estimated per event would be \$1,560 per event.

Note, this estimate may vary based on final arrangements for onsite events.