

Williamson County, TX

Community Development Consolidated Annual Performance and Evaluation Report Fiscal Year 2026

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Rental Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	59	23.60%	50	18	36.00%
ESG Rapid Rehousing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	0	0.00%			
Homeownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				

Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	175	125	71.43%	37	40	108.11%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	66800	30809	46.12%	13360	12295	92.03%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	390	0	0.00%	78	0	0.00%
Planning, Administration, and Fair Housing	Admin and Planning	CDBG: \$	Other	Other	5	2	40.00%	1	1	100.00%
Provide Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950	1395	146.84%	190	199	104.74%
Services to Homeless and At-Risk of Homelessness	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	0	0.00%	75	0	0.00%

Services to Homeless and At-Risk of Homelessness	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	250	15	6.00%	50	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	43
Black or African American	21
Asian	0
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
Total	65
Hispanic	23
Not Hispanic	42

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	56
Asian or Asian American	53
Black, African American, or African	789
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	2,981
Multiracial	1,734
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	5,614

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Numbers in Table 2 of CR-10 represent the numbers for the following projects:

Habitat for Humanity Home Repair

Georgetown Home Repair

Key2Free

Granger Housing Authority

Yesterday's Gone

Sacred Heart

Hutto Resource Center

Operation Liberty Hill

Helping Hands of Georgetown

Impact Counseling

The Crisis Center

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,115,309	2,358,444
ESG	public - federal	162,125	0

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Participating Cities + Unincorporated Areas of County	20		
City of Cedar Park			
City of Coupland			
City of Georgetown	34		
City of Granger	7		
City of Hutto			
City of Jarrell			
City of Leander			
City of Liberty Hill			
City of Taylor	31		
City of Weir			
Countywide	8		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Percent of CDBG funds allocated to each project:

City of Georgetown Home Repair 2.36%

Georgetown Housing Authority Rehab Project 20.8%

City of Georgetown Sidewalk Project 11.35%

Granger Housing Authority Plumbing Project 2.95%

City of Granger Wastewater 3.82%

Habitat for Humanity Home Repair 11.35%

Hill Country Ministries/Rental and Utility Assistance 1.18%

Hope Alliance Domestic Violence Services 2.36%

Impact Counseling Mental Health Services 2.84%

Operation Liberty Hill Emergency Shelter .95%

City of Taylor Water 31.15%

Yesterday's Gone Domestic Violence Services .95%

Program Administration 7.9%

Williamson County does not allocate CDBG funds based on identified target areas. The County receives applications for funding from participating cities and local organizations for projects that fit within the County's priorities. Applications are reviewed by the Community Development Administrator who then makes a recommendation to Commissioners Court based on need and funding allocation. Commissioner's Court reviews the recommendation and either approves or requests modifications.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The following are leveraged funds:

Georgetown Housing Authority \$1,728,542 State/Federal and \$630,000 from local sources

Operation Liberty Hill \$3500 from local sources

City of Taylor \$98,850 from local sources

Hill Country Ministries \$7000 from local sources

Hope Alliance \$483,500 from local sources

City of Granger \$10,000 from local sources

Habitat for Humanity \$225,000 from State/Federal and \$60,235 from local sources

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	87	58
Number of Special-Needs households to be provided affordable housing units	0	0
Total	87	58

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	37	58
Number of households supported through Acquisition of Existing Units	0	0
Total	87	58

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Georgetown and Habitat for Humanity Home Repair programs were anticipated to assisted 37 income qualified home owners. The programs assisted 40 low income households. Construction costs has contributed to the number of households that can be assisted.

Granger Housing Authority completed a project that upgraded 18 affordable units.

Discuss how these outcomes will impact future annual action plans.

The success of these programs has been instrumental in assisting low-mod income households to remain in their homes and thus prevent homelessness. It is expected that these programs will continue. The CDBG office provides technical and program assistance on a continual basis to include meeting various departments for each organization, depending on need.

The CDBG office meets with the homelessness coalition to discuss options to increase affordable housing to low-mod income families.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	19	0
Low-income	35	0
Moderate-income	4	0
Total	58	0

Table 7 – Number of Households Served

Narrative Information

The Habitat Home Repair and Georgetown Home Repair programs assisted 40 families with its rehab program. Four are moderate income, seventeen are low income and nineteen are extremely low income. Those assisted for the Granger Housing Authority are renters and all low income.

The Taylor Housing Authority is utilizing reallocated funds for rental assistance.

The local Housing Authorities provide affordable housing to low income individuals and families. The number of units available is greatly out numbered by the number of those in need. Families and individuals are encouraged to contact local organizations for rental assistance and other needs.

Worst case needs are address through the Habitat for Humanity and Georgetown home repair programs. These programs allow for the repair of homes so that low-income residents can remain housed in homes that are no longer substandard. Repairs could include those needed for individuals with a disability. The Granger Housing Authority completed rehab projects on their facilities, which house extremely low income residents.

In an effort to maintain affordable housing, Habitat for Humanity and Georgetown home repair programs are funded to ensure that homes of low income individuals are repaired and that they can remain housed. Both the Granger and Georgetown Housing Authorities have rehabbed units for low

income residents, also ensuring that individuals remain housed. Habitat for Humanity received CDBG-CV funding to purchase land for affordable housing. To date, two properties have been purchased. Key2Free assists homeless individuals with obtaining temporary and permanent housing. Operation Liberty Hill assists 20 (15 new individuals) homeless clients with emergency shelter.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County supports the efforts of the Balance of State Continuum of Care (CoC) to simplify and broaden outreach and assessment efforts for homeless persons in Williamson County. The Continuum works to create a better communication system for service providers to stay in contact with both schools and hospitals to avoid homeless persons (or those at risk of homelessness) from falling through the cracks of the system. As part of the annual point-in-time count, the CoC conducts outreach. Not only are homeless people counted, particularly unsheltered persons, but representatives from various agencies are available to answer questions and provide information about available resources.

The County continues to support local social service agencies, such as Capital Idea, San Gabriel Crisis Service Center, Bluebonnet Trails, MHMR and the Georgetown Project that provide a wide array of support services for homeless persons. Examples of support include, but are not limited to, employees serving as board members, collaboration during special projects, and public recognition of services provided.

Another organization addressing homelessness is the Georgetown Project. The Georgetown Project opened the NEST in 2011 as an outreach to Georgetown ISD teens in 9th-12th grade that were homeless or living in transition. The NEST Program now includes The NEST Host Home, an overnight safe haven for youth living in transition, and The NEST Empowerment Center, an after school safe haven for all Georgetown ISD high school teens who are in need of free resources.

Bluebonnet Trails provides Housing First services that assist people in securing permanent housing and achieve housing stability, without preconditions or barriers as a prerequisite for housing. Focus will be on the housing needs of people that are homeless by connecting with local housing authorities, applying for Section 8 or Section 811, finding available rental units and negotiating with property managers. Housing First will also help individuals access employment, psychiatric and primary healthcare, veteran and peer support services, access community resources and apply for Social Security benefits and other benefits such as Supplemental Nutrition Assistance Program (SNAP), as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

Operation Liberty Hill provides emergency shelter for individuals experiencing homelessness. In FY24, they assisted 20 homeless people. Operation Liberty Hill also provides support for these individuals with the goal of bringing them out of homelessness. Yesterday's Gone assisted 90 victims of domestic violence and assists them with housing. The Crisis Center also assists victims of domestic violence. The

organization assisted 23 new clients in 2020.

The CDBG Program Administrator participates in the Williamson County Homeless Coalition. The coalition is made up of local organizations who assist the homeless. The group meets to discuss how better to address the homeless population in Williamson County. The County also funds Bluebonnet Trails and Key2Free. These organizations work directly with the homeless population and assist with transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Bluebonnet Trails Community Services has several programs. The Mobile Crisis Outreach Team (MCOT) is made up of an array of qualified and highly trained mental health professionals who are available for immediate response 24 hours a day, 7 days a week throughout 8 counties. MCOT services focus on providing timely crisis assessments and development of a plan to resolve the crisis. MCOT provides services where the crisis is taking place and provides housing assistance to victims of domestic violence.

Bluebonnet Trails offers a Diversion Center to provide triage and 24-48 hour observation services to those in crisis. The unit provides services to individuals residing in Bastrop, Burnet, Caldwell, Fayette, Gonzales, Guadalupe, Lee, and Williamson Counties. The Diversion Center offers voluntary and involuntary admission for individuals in crisis who need short-term care to achieve stabilization. Once admitted, individuals are seen by a doctor within the first hour to ensure appropriate medications are provided. Licensed nurses monitor symptoms and provide support 24/7. Up to 48 hours of care is offered, working with the individual to fulfill a step-down care plan to decrease the need for inpatient hospitalization.

The Crisis Respite Units (CRU) have a 16-bed CRU located in Georgetown, TX, and a 10-bed Seguin CRU located in Seguin, TX. Both operate 24 hours a day, 7 days a week. The primary objective of crisis respite services is crisis stabilization and resolution for the participant or the participant's family/caregiver. Staff assists individuals in crisis, through assessments and evaluations to determine the most suitable care plan for recovery. Respite services include linking to resources, skills training, group therapy, and psychiatric stabilization for individuals to return back to their community successfully. The length of stay is determined by need and can be as little as a few hours or as long as 14 days or more.

The Crisis Center provides housing assistance to victims of domestic violence.

Williamson County has a community resources website that allows people to search online for needed resources such as health care, mental health services, housing, food, and other community resources.

The Williamson County Community Resources website was designed to empower residents with information about resources in the Williamson County area so that they can connect with available services. Residents can go to www.wilco.org/communityresources and enter their zip code to search for services near their location. All searches are confidential.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CDBG Program Administrator participated in the Williamson County Homeless Coalition. The coalition is made up of local organizations who assist the homeless. The group meets to discuss how better to address the homeless population in Williamson County.

The Balance of State CoC works to ensure that homeless individuals make the transition to permanent housing and independent living, is prioritizing safe and stable housing and making affordable housing options more accessible to homeless individuals. Many homeless that struggle to transition into permanent housing and independent living suffer from mental illness and substance addiction. Recent trends through the Homeless Prevention and Rapid Re-housing program and Housing First model prioritize placing homeless individuals and families in permanent housing quickly, and then linking them to supportive services in the community. Williamson County continues to support local organizations, such as the Georgetown Project to assist homeless youth with transitional and permanent housing. This is done through Williamson County Juvenile Services.

Williamson Burnet County Opportunities (WBCO) provides services such emergency assistance, HeadStart, case management to transition out of poverty, adult education program for job skills, and rapid re-housing program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Williamson County's public housing authorities continue to seek additional funding to address public housing needs and apply for additional housing choice vouchers when available. Lack of funding is a barrier in addressing public housing needs and has created lengthy waiting lists and long waiting periods to be housed. Housing authorities continue to provide housing assistance and social service needs to residents and maintain efforts to implement more programs if funding allows.

The Georgetown Public Housing Authority manages Shady Oaks Apartments and Stonehaven Apartments. The Shady Oaks Apartments are Section 8 and offer 60 duplex apartments to qualified residents. The Stonehaven Apartments are public housing and offer 158 housing units to qualified residents. The Georgetown Housing Authority also manages a Section 8 (Housing Choice Voucher) program.

The Georgetown Housing Authority also provides a Family Self Sufficiency Program which is a HUD program that encourages communities to develop local strategies to help families obtain employment that will lead to economic independence and self-sufficiency. They work with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to assist them in obtaining employment that pays a living wage and hopefully, enable them to live without any form of public assistance.

The Taylor Housing Authority owns and manages the Mary Olson property and the Avery property. These properties are public housing facilities and offer 46 units and 70 units respectively. The Taylor Housing Authority also administers a Section 8 Housing Choice Voucher program that assists approximately 142 families. The Voucher program is a rental subsidy program where families choose where they want to live (based on certain stipulations) and the rental subsidy is paid to the landlord. The Taylor Housing Authority also administers 3-year housing vouchers for those exiting the foster care system.

The Taylor Housing Authority will utilize reallocated CDBG funds for rental/mortgage assistance.

The Granger Housing Authority operates and manages 26 units available to qualified residents.

Williamson County works with the Georgetown Housing Authority to conduct required reviews and approvals in order for the Housing Authority to receive federal funding. All Housing Authorities are invited to participate in the development of the annual action plan and the 5-year consolidated plan. The Williamson County CDBG office assists, as requested, the housing authorities with funding options and any other needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Williamson County does not use CDBG funding directly to encourage public housing residents to become involved in management and to participate in homeownership activities. However, the County encourages the local public housing authorities to continue its current programs and collaborate with other agencies that assist with homeownership. The local Housing Authorities have Resident Commissions on their boards in an effort to encourage participation. Also, all documents requiring public review are provided to local housing authorities.

Actions taken to provide assistance to troubled PHAs

Georgetown Housing Authority, Round Rock Housing Authority, Taylor Housing Authority, and Granger Housing Authority are all standard performers and not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing can encompass a wide array of aspects, to include but not limited to banking, finance, and insurance industry regulations, socio-economic situations, neighborhood conditions, and public policy legislation and fair housing enforcement. The County will continue to work with nonprofit agencies in the community to remove or ameliorate the negative effects (if any) of public policies that serve as barriers to affordable housing.

The County continues to increase partnerships with local units of government to ensure equitable zoning practices as they relate to fair housing and the development of affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to meeting all of the identified needs is the lack of funding resources. Typically, applicant request amounts are much higher than the entitlement amount which further escalates the budgetary constraints in meeting the undeserved needs. However, the County continues to partner, when feasible, with other nonprofit organizations to leverage the County's CDBG allocation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To the greatest extent practicable, Williamson County works with local agencies to help eliminate the hazard of lead poisoning due to the presence of lead based paint. Specifically, Habitat for Humanity conducts lead-based paint testing prior to work being done and follows best practices to remediate. The County also disseminates information on lead based paint hazards to CDBG subrecipients who receive entitlement funds for housing activities where lead based paint may be an issue.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County will continue to combat the number of poverty-level families by supporting incentives to attract, retain, and expand businesses, advocate for improved employment-affordable housing options and support organizations and programs that provide job training, education, and placement services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Williamson County continues to work with various local agencies to ensure that services offered through entitlement grant programs receive maximum amounts of exposure and benefit. These programs are carried out through oversight by the Williamson County Community Development Administrator in

which work will be conducted through the issuance of sub-recipient agreements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While Williamson County has limited resources to address the priorities identified, the County continues to seek partnerships and establish cooperative working relationships to leverage its annual CDBG allocations. This typically comes in the form of matching city funds or other grant funds (which are not required).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Williamson County participates in the Williamson County Homelessness Coalition. The Coalition meets monthly to gather information on the homelessness population, affordable housing and other needs of the low income population.

City and county capacity for addressing fair housing challenges is limited.

- The County works with cities and agencies to provide guidance on Fair Housing to residents.

The harm caused by segregation is manifested in disproportionate housing needs and differences in economic opportunity.

Affordable rental options in the region are increasingly limited.

- Williamson County has funded the Georgetown Housing Authority and Granger Housing Authority for rental rehab. This allows sustainability of affordable units.

Stricter rental policies further limit options.

Disparities in the ability to access homeownership.

- Funding has been provided to Habitat for Humanity for land acquisition that will be used for affordable housing. The City of Georgetown also utilized funds for infrastructure for affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Administrator uses monthly progress reports submitted by each project to identify any problems or potential problems. Contact with each project manager assists in ensuring that projects are progressing, following appropriate regulations and utilizing CDBG funds efficiently and effectively. The Community Development Administrator also conducts meetings and/or communicates via email and phone with project managers regarding specifics of projects.

The Community Development Administrator conducts desk monitorings of each project to ensure compliance and progression. Monitorings are ongoing as Williamson County requires all documents to support progress, payment, and reports to be submitted. If file documentation is not submitted, the County will not process payment to a project. The County expects to begin onsite monitoring of public services being provided utilizing CDBG funds.

Meeting with representatives from the projects ensures that regulations are being followed. The Community Development Administrator provides HUD guidance, County forms, labor forms and Davis Bacon information, and information on how to access funds.

The Community Development Administrator works closely with the Williamson County Auditors office to ensure appropriate and accurate financial documents are submitted for payment and that funds are spent in a timely manner. The Community Development Administrator and Grants Accountant work closely to improve procedures and to make certain that current procedures are efficient and adequate. All documents submitted with draw requests are thoroughly examined by the Community Development Administrator to ensure funding is being expended on eligible expenses and that funds are being utilized efficiently. Signatures by the CDBG office, County Judge and the Auditor's office are required and identified on all payment requests.

The subrecipient agreements includes a section addressing women and minority-owned business enterprises. The section reads:

Subrecipient will use its best efforts to afford minority and women-owned business enterprises (at least fifty-one (51) percent owned and controlled by minority group members or women) the maximum practicable opportunity to participate in the performance of this Agreement.

CDBG-CV funded projects are monitored under the same guidelines as current CDBG projects. All payment requests are reviewed by the CDBG administrator for eligibility prior to processing. Ineligible payment requests will not be paid by the CDBG office. Personal files are held by the agencies

administering the programs and are available for review upon request.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All notices are published in local newspapers in English and Spanish to inform citizens of public comment periods and public meetings. A 15-day comment period, December 8 – December 22, 2025, was provided during the CAPER process. A public hearing will be held on December 17, 2025. Public meetings are held in conjunction with each phase of the CDBG program to allow for citizen input.

Williamson County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications are provided upon request. Reasonable accommodations for people with disabilities and for non-English speaking populations are made upon request and as appropriate.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes have been made to the Williamson County CDBG program.

Williamson County does not have an existing Section 108 guaranteed loan program.

There were no situations where non-coronavirus activities were affected or defunded because of the coronavirus.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes have been made to the Williamson County CDBG program.

Williamson County does not have an existing Section 108 guaranteed loan program.

There were no situations where non-coronavirus activities were affected or defunded because of the coronavirus.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	12	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

FY24 Project Information

Community Development Block Grant FY24
\$2,115,309

City of Georgetown Home Repair Program

Activity 151

Project will assist approximately 7 eligible households who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. Program is using previous year's funding.

FY24: \$50,000 (2.36% of allocation)

CDBG Funds Utilized to Date: \$0

Income Qualified Households

Georgetown Housing Authority Rehab Project

Activity 166

Electrical Upgrades are needed to bring Stonehaven, public housing electrical to code (52 Units).

Provide and install new meter bases, new meters, and new main disconnect switches at the service entry to each dwelling unit. Provide and install new copper ground wire and rod at each service to comply with current code. Upgrade any existing ungrounded circuits to three-wire grounded circuits. Extend larger service wiring from new meter base to the existing location of the load center (breaker panel) inside the unit. Provide and install a new 100-amp (or larger) load center in units where there is presently a 70-amp load center, complete with all new circuit breakers for existing circuits. Install GFCI's. Replace riser pipes to meter cans.

Replacement of Exterior pad-mounted fused distribution panels.

The City of Georgetown owns the transformers, The Georgetown Housing Authority is responsible for the following:

The exterior pad-mounted fused distribution panels adjacent to pad-mounted transformers are extremely weather worn with signs of interior and exterior cabinet rust and rusted bottoms. In addition, some of the conduits entering the panels on pad-mounted transformers and into metering enclosures were observed to be corroded and exposes conductors to unauthorized personnel.

The external metal service entrance conduits need to be grounded at the panels and conduit needs to be re-worked.

Project to be combined with 2025 allocation and begin in 2026.

FY24: \$440,158.00 (20.8% of allocation)

CDBG Funds Utilized to Date: \$0

100% Low-Mod

City of Georgetown Sidewalk Project

Activity 152

Sidewalk improvements to the Old Town Southwest area. Furnish and install concrete sidewalk consisting of approximately 23,260 linear feet of 5-foot-wide sidewalk measuring 4" thick. Project to begin early 2026.

FY24: \$240,000 (11.35% of allocation)

CDBG Funds Utilized to Date: \$0

Census Tract 214.02 (Block Group 4)

Percent Low-Mod: 100%

Percent Minority: 50.34%

Granger Housing Authority Plumbing

Activity 153

Rehabilitating and improving the condition of housing affordable to lower-income households through reconfiguring and replacing kitchen sink drains in each of 13 public housing units and bathtub drains in 26 public housing units. Project to begin in early 2026

FY24: \$62,500 (2.95% of allocation)

CDBG Funds Utilized to Date: \$0

100% Low-Mod

City of Granger Wastewater

Activity 154

Surveying, inspection, engineering design, and construction of approximately 1,000 linear feet of wastewater line to identify infiltration and inflow locations. Project to begin in early 2026.

FY24: \$81,000 (3.82% of allocation)

CDBG Funds Utilized to Date: \$0

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 69.41%

Percent Minority: 42.73%

Habitat for Humanity of Williamson County Home Repair Program

Activity 155

Project will assist approximately 30 eligible households who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

FY24: \$240,000 (11.35% of allocation)

CDBG Funds Utilized to Date: \$221,311.96

Income Qualified Households 20 Income Qualified Households

Hill Country Community Ministries/Social Service Rental and Utility Assistance

Activity 157

Rental and utility assistance to income qualified households. Program has begun assisting income qualified households.

FY24: \$25,000 (1.18% of allocation)

CDBG Funds Utilized to Date: \$0

Income Qualified Households

Williamson County Crisis Center dba Hope Alliance/Social Service to Victims of Domestic Violence

Activity 158

Hope Alliance is requesting funds to provide lifesaving support and intervention services in Williamson County. Assistance to victims of family and sexual violence in breaking the cycles of abuse through individualized, trauma-informed, and hope-centered direct services. Services, offered at no cost, include Hotline Assistance, Crisis Chat, Crisis Intervention, Intake, Safety Planning, Court Accompaniment, Hospital Accompaniment, Law Enforcement Accompaniment, Legal Assistance, Peer Support, Adult Counseling, Child Counseling, Family Counseling, Support Groups, Therapeutic Group, Community Education, Expert Witness Testimony, and Nights of Safety, which provide food, clothing, toiletries, and transportation. Agreement is in place.

FY24: \$50,000 (2.36% of allocation)

CDBG Funds Utilized to Date: \$0

Limited Clientele

Impact Counseling Services/Social Service

Activity 156

To provide access to mental health services to students, families, and school staff during the school day. Students, families, and school staff will have access to licensed mental health professionals to support individual, group, and family counseling services, crisis support, case management, and psychiatry services. This is at no cost to the students, families, and staff. Program served 94 new clients and had 1022 encounters. This project is complete and is the final time it will be reported in a CAPER.

FY24: \$60,000 (2.84% of allocation)

CDBG Funds Utilized to Date: \$60,000

100% Low-Mod

Operation Liberty Hill/ Social Service Homeless Emergency Shelter

Activity 159

Temporarily house in local hotels (1-2 weeks depending on the situation) when the weather is extremely cold or extremely hot; for people living in a place not meant for human habitation; for people coming out of an emergency shelter; for people who need transitional or supportive housing for homeless persons who originally came from the streets or emergency shelters; for people who had been in any of the previous three places but is spending 30 days or less in a hospital or other institution; for people who are being evicted within a week from a private residence and they have nowhere else to go nor the resources or support to get housed; for people who are being discharged from an institution where they resided for more than 30 consecutive days and have nowhere else to go nor the resources or support to get housed; and, people fleeing a domestic violence situation with nowhere else to go nor the resources or support to get housed. Program assisted 17 clients, 15 of which are new clients.

FY24: \$20,000 (.95% of allocation)

CDBG Funds Utilized to Date: \$11,929

Limited Clientele

City of Taylor

Activity 160

The proposed water line improvements would replace existing undersized, 2-inch water mains, which do not meet current standards. These water mains also break often and require frequent repairs. The new line waterline will be approximately 1,100 linear feet (LF) of 8" waterline. The project would improve conditions to benefit households in the project vicinity, 5th and Murphy in Taylor TX. Engineering is complete, construction to begin in December 2025.

FY24: \$659,000 (31.15% of allocation)

CDBG Funds Utilized to Date: \$34,217.96

Census Tracts 210 (Block Group 1) and 211 (Block Group 1)

Percent Low-Mod: 81.66%

Percent Minority: 80.95%

Yesterday's Gone/Social Service to Victims of Domestic Violence

Activity 161

To provide medical and counseling support to abused and neglected victims of domestic violence in Williamson County, Texas. Specifically, CBDG funds are requested to provide Williamson County domestic violence victims – women and their children - with intake services, emergency counseling services including transportation to appointments, coaching, and referral coordination. Program assisted 90 new clients and had a total of 206 encounters. Program is complete and is the final time it will be reported in a CAPER.

FY24: \$20,000 (.95% of allocation)

CDBG Funds Utilized to Date: \$20,000

Limited Clientele

Program Administration

Activity 150

FY24: \$167,651 (7.9% of allocation)

CDBG Funds Utilized to Date: \$135,935.24

Previously Funded Projects

Jarrell Street Paving Project

Activity 145

Reconstruction of portions of N. 5th Street and W. Avenue A. The existing pavement will be replaced with a new pavement section for a total length of approximately 2,500 linear feet and include concrete ribbon curbs on both sides of the roads. Construction has begun and is expected to be completed early 2026.

FY23: \$503,833

CDBG Funds Utilized to Date: \$270,649.42

Census Tract 216.03 (Block Group 2)

Percent Low-Mod: 50.74%

Percent Minority: 5.3%

City of Granger Water System Improvements

Activity 134

Project to include the survey of water assets, modeling of water distribution system, and installation of 12-inch and 8-inch water lines. Delayed for Union Pacific Railroad approval of new bore location. This approval was granted, and project is underway. All CDBG funds have been utilized. Project will be closed upon completion.

FY22: \$96,000

FY23: \$370,365

CDBG Funds Utilized to Date: \$466,365

Census Tract 21 (Block Groups 2 and 3)

Percent Low-Mod: 50.50%

Percent Minority: 39.51%

City of Georgetown Home Repair Program

Activity 146

Project will assist approximately 23 eligible households who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. Program is currently utilizing funds from previous years.

FY23: \$150,000

CDBG Funds Utilized to Date: \$0

Income Qualified Households

Habitat for Humanity of Williamson County Home Repair Program

Activity 137

Project will assist approximately 22 eligible households who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. Project assisted 20 income qualified households in FY23 and 7 additional households in FY24. This project is complete and is the final time it will be reported in a CAPER.

FY23: \$180,000

CDBG Funds Utilized to Date: \$179,999.59

Income Qualified Households

Helping Hands of Georgetown/Social Service Food Pantry

Activity 147

Food pantry services to qualified clients. Program assisted 905 individuals with food services. This is the final time this program will be reported in a CAPER.

FY23: \$25,000

CDBG Funds Utilized to Date: \$25,000

Limited Clientele, Location and Nature

Hutto Resource Center/ Social Service Food Pantry

Activity 142

Food pantry services to qualified clients. Program has served 3096 people with food in FY23 and an additional 2,435 in FY24. This is the final time this program will be reported in a CAPER.

FY23: \$32,900

CDBG Funds Utilized to Date: 32,900

Limited Clientele, Location and Nature

Operation Liberty Hill/ Social Service Homeless Emergency Shelter

Activity 144

Provide temporary housing in local motels for those experiencing homelessness during extreme weather. Thirty-three homeless individuals were assisted in FY23. Three additional individuals were assisted in FY24.

FY23: \$14,540

CDBG Funds Utilized to Date: 14,389.71

Limited Clientele, Location and Nature

Program Administration

Project is complete and will be the final time it is reported in a CAPER.

Activity 141

FY23: \$138,579

CDBG Funds Utilized to Date: \$138,579

City of Georgetown Home Repair Program

Activity 140

Project will assist approximately twenty eligible households who are in need of home repairs within Georgetown city limits, including the San Jose and TRG neighborhoods. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. Program assisted three income eligible households in FY23 and twelve additional households in FY24.

FY22: \$150,000

CDBG Funds Utilized to Date: \$133,053.79

Income Qualified Households

Helping Hands of Georgetown/Social Service Food Pantry

Activity 143

Food pantry services to qualified clients. Program is underway and assisted 1051 clients with food services in FY23 and 800 clients in FY24. The program is complete and is the final time it will be reported in a CAPER.

FY22: \$30,000

CDBG Funds Utilized to Date: \$30,000

Limited Clientele, Location and Nature

Key2Free/Social Service Medical Services

Activity 136

Medical, psychiatric, therapeutic, case management and rental assistance for victims of human trafficking. Thirty-six victims were assisted in FY23. An additional twenty new clients were served with the program having 493 client encounters in FY24. The program is complete and is the final time it will be reported in a CAPER.

FY22: \$78,200

CDBG Funds Utilized to Date: \$78,200

Limited Clientele

Impact Counseling Services/Social Service

Activity 138

Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain and potentially increase the number of clients served. Program under new management and is underway and has served 124 new clients. An additional four new clients were served with the program having 20 total client encounters in FY24. The program is complete and is the final time it will be reported in a CAPER.

FY22: \$50,000

CDBG Funds Utilized to Date: \$50,000

Limited Clientele

Georgetown 21st Street Project

Activity 113

Design and construct a water and wastewater line for Shepherd's Village, a 12 unit condominium development of homes located at 502 W 21st Street, Georgetown to be sold to potential homeowners earning between 60 to 80% of the Area Median Income. Infrastructure of site is complete. Habitat and Georgetown are working to complete and approve site development plan. Construction of six duplexes (12 units) to begin in January 2025 and take approximately three years to complete. All funds have been utilized.

FY20: \$97,000

FY22: \$121,712

CDBG Funds Utilized to Date: \$218,712

Income Qualified Households

Habitat for Humanity 21st Street Project

Activity 112

Site development engineering and architectural design and construction documents for the development of 6-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX. Infrastructure of site is complete. Habitat and Georgetown are working to complete and approve site development plan. Construction of six duplexes (12 units) to begin in January 2025 and take approximately three years to complete. All funds have been utilized.

FY20: \$133,500

CDBG Funds Utilized to Date: \$133,500

Income Qualified Households

Granger Housing Authority Rehab

Activity 148

Electrical and furnace improvements to support central air conditioning installation. Project located at the Granger Housing Authority. Project is complete. Eighteen public housing units have been rehabbed with updated systems. This is the final time this project will be reported in a CAPER.

FY22: \$121,330

CDBG Funds Utilized to Date: \$121,300

100% Low Mod

Jarrell Water System Improvements

Activity 149

Installation of up to 2,100 linear feet of 16-in PVC C900 water line, 4 fire hydrants, and 2 gate valves. The service area is residences along CR 305, bounded by CR 307 to the east and up to CR 396 to the west, including the Double Creek Estates subdivision and Jarrell Memorial Park in Jarrell TX. Project is complete. This is the final time the project will be reported in a CAPER.

FY22: \$543,826.90

CDBG Funds Utilized to Date: \$366,140.90

Census Tract 216.03 (Block Group 2)

Percent Low-Mod: 50.74%

Percent Minority: 25.3%

Granger Colorado Street Wastewater Line Replacement

Activity 89

Replacement of existing 8 inch clay wastewater line with new PVC wastewater line and associated manholes. Project to include the repair of asphalt streets and concrete sidewalks and will take place on Colorado Street south of FM917 to East Mesquite, Colorado Street north of FM971 to East Ash, east on East Ash Street to North Alligator Road, north on Mustang Street from East Ash Street to before East Walnut. Engineering funded in 2018 is complete. Construction portion of the project was funded in 2021. This project is being combined with a larger ARPA funded project. Final environmental reviews and requirements are complete. Construction expected to begin in late 2025 with completion in 2026.

FY21: \$344,050

CDBG Funds Utilized to Date: \$55,400

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 50.50%

Percent Minority: 39.51%

City of Granger Sewer Project

Activity 80

Replacement of existing lift station located on Roswell Avenue with a prepackaged lift station. Project will include replacement of force main and gravity line relocation, and associated project incidentals. Engineering for the project is complete. Easement documentation and engineering is complete. Due to unexpected costs incurred by the City of Granger caused by a major water leak, the original design of the project had to be redesigned and rebid. Project is underway. This project is being combined with a larger ARPA funded project. Final environmental reviews and requirements are complete. Construction expected to begin in late 2025 with completion in 2026.

FY17: \$294,350

CDBG Funds Utilized to Date: \$251,775

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 49.83%

Percent Minority: 39.51%

Crisis Center

Activity 165

Counseling services for victims of family or sexual violence. In FY 24, 23 new clients were served with 295 encounters. This project is complete and will be the final time it is reported in a CAPER.

FY20: \$22,134

CDBG Funds Utilized to Date: \$22,134

Limited Clientele, Victims of Domestic Violence

**Williamson County CDBG-CV CARES Funding
\$939,026 and \$1,343,984**

Taylor Water Project/Repair Water lines: \$800,000

Activity 129

Tieback: Acquisition, construction, reconstruction or installation of public works, facilities and site or other improvements. Construct a public improvement, such as extending broadband infrastructure in an underserved area or reconstructing degraded water lines, to support tele-school and telemedicine and to ensure potable water to homes, schools, and health providers.

First portion of the project is complete. Remaining funds will be utilized in second phase.

CDBG Funds Utilized to Date: \$637,357.32

Habitat for Humanity/Land Acquisition to build affordable housing: \$636,000

Activity 126

Tieback: Acquisition of property for housing. Respond to residential over-crowding associated with coronavirus spread and with more severe coronavirus disease and poorer post-COVID health outcomes by acquiring property for new construction of affordable housing funded from another source. Two lots have been purchased for affordable housing. Remaining funds have been reallocated to Shepards Village Project.

CDBG Funds Utilized to Date: \$352,795.26

Sacred Heart/Medical care for low income: \$640,000

Activity 125

Tieback: Provide testing, diagnosis, vaccination, or other health services to low/mod person at a mobile location. The clinic provided 1,011 appointments for low-income individuals throughout the County in FY21. In FY22, 83 new patients were assisted and 1403 appointments were provided to new and established patients. In FY23, 46 new patients were served and 648 visits from new and existing patients. In FY24 13 new patients were served and the program provided 1697 services to income qualified patients.

CDBG Funds Utilized to Date: \$564,680.75

Program Administration: \$50,010

Activity 128

CDBG Funds Utilized to Date: \$12,368.41

Remaining funds have been reallocated to Shepards Village Project. This is the final time this activity will be reported in a CAPER.

Habitat for Humanity Shepards Village/Infrastructure for affordable housing CV Funds: \$334,011.55

Activity 164

Tieback: Acquisition, construction, reconstruction or installation of public works, facilities and site or other improvements. Construct a public improvement, such as extending broadband infrastructure in an underserved area or reconstructing degraded water lines, to support tele-school and telemedicine and to ensure potable water to homes, schools, and health providers.

CDBG Funds Utilized to Date: \$229,565.89