

Grant Title/Project Name:	Sheriff's Office LCRA Community Grant
Department:	Sheriff's Office
Requestor:	Dana Foster
Contact Email:	dana.foster@wilcotx.gov
Contact Phone Number:	512-943-1168
Start Date:	4/1/2026
End Date:	2/28/2027
Please select request category:	Asset, \$30,536.00
Describe the purpose of the grant in detail to include all requirements.	To fund the purchase of four Grappler sets. Grapplers are lifesaving tools designed to safely slow and stop moving vehicles, preventing high-speed pursuits and assisting in medical emergencies.
Select the type of grant your department is applying for:	Private Foundation
What is the amount of the grant?	\$30,536.00
Please provide a breakdown of the total cost above.	\$29,282.00 - 4 Grappler sets, including all needed equipment, two duty nets, and two training nets per set \$1,254.00 - Installation costs. The equipment will be installed by Sheriff's Office staff. Their salary for the installation time will be applied towards the required match. Each install requires 2 staff members and will take 4 hours, totaling 8 hours per install and 32 hours for all 4 sets.
Is there a match requirement?	Yes
What is the source of the match?	\$1,254.00 is the cost of the salary for 2 Sheriff's Office employees to install the equipment. The remaining \$4,854.00 will be provided by the Sheriff's Office.
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	

What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If yes, how many of these similar positions exist?	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	NA
How is this item request different from any similar assets currently in the County and/or region?	NA
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	These are installed onto the front of Sheriff's Office Patrol vehicles and used to safely slow and then stop vehicles, preventing high-speed pursuits and assisting in medical emergencies.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	1

Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	NA
Where will the item be stored?	NA
What is the useful life of the item?	A minimum of 10 years with regular maintenance, performed by the deputies assigned to the vehicle. The equipment can be transferred to a different vehicle when the current vehicle is at end-of-life.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	Yes
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	Regular maintenance is required, and nets must be replaced after each use. These will be taken care of by the deputy assigned to the vehicle. Nets are between \$324 and \$399 each for replacement, depending on the amount credited for returning used nets. We anticipate using between 45 and 50 nets per year, totaling between \$14,580 and \$19,950.
How will this item be funded when the grant ends?	The cost of replacement parts will be provided by the Sheriff's Office. Grant funds will be sought for new Grappler units. If grants aren't received, new units will be requested through the normal budget process.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	The only budgetary impact will be replacing used nets.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	NA
What is the cost and frequency to maintain/update the additional equipment?	NA
What is the impact of this grant application on other internal/county departments?	Required reporting and tracking of finances traditionally needed for grants.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	It is estimated this will add \$100 per vehicle per year, for a total of \$400 per year.
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	\$6,108.00
Please identify any known decrease in funding at this time.	NA
Is this a new program to your department/office?	Yes
Please provide data points to be collected to show program success	The Grapplers will be purchased and installed within the grant period and their usage will be tracked using BlueTeams software.
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	
ID	15
Version	5.0
Attachments	False
Created	1/7/2026 9:58 AM

Created By	Dana Foster
Modified	1/9/2026 8:10 AM
Modified By	Dana Foster