

Grant Title/Project Name:	Annie E. Casey Foundation's Juvenile Justice Strategy Group
Department:	Justice of the Peace Pct 2
Requestor:	Angela Williams
Contact Email:	angela.williams@wilcotx.gov
Contact Phone Number:	512-260-4210
Start Date:	2/18/2026
End Date:	9/30/2026
Please select request category:	\$5,000-50,000, Service
Describe the purpose of the grant in detail to include all requirements.	<p>The purpose of this grant is to support state and local jurisdictions in advancing meaningful policy, practice, and programmatic improvements within juvenile justice systems to promote the well-being of young people. Through the Foundation's Juvenile Justice Strategy Group (JJSG), the grant provides strategic resources, expert guidance, technical assistance, and targeted investments to help sites implement innovative and evidence-informed approaches.</p> <p>The grant aims to strengthen decision-making processes by promoting consistency, transparency, and alignment with Casey's priorities. It encourages jurisdictions to leverage existing tools such as JusticeLink and the Youth Justice Resource Library, while also offering additional support where peer-to-peer learning or available resources may be insufficient.</p> <p>Funding and assistance may include technical support, investment in innovative initiatives with strong potential for positive outcomes, and opportunities for expanded learning such as conferences, site visits, and learning labs. Overall, the grant is designed to build capacity, foster collaboration, and improve outcomes for youth involved in the juvenile justice system.</p>
Select the type of grant your department is applying for:	Private Foundation
What is the amount of the grant?	\$5,000.00
Please provide a breakdown of the total cost above.	Breakdown of total cost depends on the amount of grant provided. We currently don't have the breakdown, due to no funds available to fulfill the request to alleviate programs being court ordered various classes or workshops. Additional, we would like to have additional funds added to the Teen Court program to further advance our program. The additional monies would be necessary outside of the monies awarded in the grant.
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	

What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If yes, how many of these similar positions exist?	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	We have a few programs that we utilized at no cost to the juvenile.

How is this item request different from any similar assets currently in the County and/or region?	This item request is different due to the Texas Youth Diversion Act and within that act, specifically states the youth diversion program must cost zero dollars to the youth. Therefore, if we had a grant to cover cost of class/programs, this would help our struggling youth to make better choices.
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	This grant would be used to fund our Mental Health Expo geared towards our youth, advancing our Teen Court Program, and working with our community partners to provide additional services/class to our juveniles.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	NA
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	No change
Where will the item be stored?	NA
What is the useful life of the item?	The useful life of the item is to utilize the funds until there depleted. Once, depleted, look for other grants and or programs.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	NO
How will this item be funded when the grant ends?	The item will cease until additional grant monies can be sought.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	No impact to our budget as the only funds used will be the grant funds. The benefit is our youth and community wellness.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	NA
What is the cost and frequency to maintain/update the additional equipment?	NA
What is the impact of this grant application on other internal/county departments?	No impact
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	We currently don't fund the programs, the programs are self-pay by the defendants. But, this request is unique because we can't order programs that cost any money due to the constraints of the act. Therefore, if grant money was available to fund these programs, it would be beneficial to have these programs to be ordered.
Is this a new program to your department/office?	Yes

<p>Please provide data points to be collected to show program success</p>	<p>Youth diversion programs benefit communities in measurable, long-term ways by addressing the root causes of youth misconduct while avoiding unnecessary system involvement. Here's how:</p> <ol style="list-style-type: none"> 1. Reduced Recidivism <p>Diversion programs focus on accountability, skill-building, counseling, and restorative practices rather than detention. Research consistently shows that youth who are diverted are less likely to reoffend than those formally processed through the juvenile court system. Fewer repeat offenses mean safer neighborhoods.</p> 2. Cost Savings <p>Detention and court processing are expensive. Diversion programs typically cost significantly less than secure placement. Communities save taxpayer dollars that can be reinvested into prevention, education, or public safety initiatives.</p> 3. Stronger Families <p>Diversion programs often involve parents or guardians and provide access to counseling, mentoring, and behavioral supports. Strengthening family stability reduces future system involvement and promotes healthier home environments.</p> 4. Improved Youth Outcomes <p>Youth who avoid formal court involvement are more likely to:</p> <ul style="list-style-type: none"> Stay in school Graduate Maintain employment Avoid long-term criminal records
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<p>Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application</p>	
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