

Grant Title/Project Name:	WILCO SO Armored Tactical Vehicle
Department:	Sheriff's Office
Requestor:	Dana Foster
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Contact Phone Number:	512.943.1168
Start Date:	10/1/2026
End Date:	9/30/2028
Please select request category:	Asset, Armored Tactical Vehicle
Describe the purpose of the grant in detail to include all requirements.	This grant will fund the purchase of an armored tactical vehicle, providing protection during high-risk operations such as active shooter responses, terrorist incidents, hostage situations, and the service of high-risk warrants.
Select the type of grant your department is applying for:	Federal Pass-thru
What is the amount of the grant?	\$454,510.00
Please provide a breakdown of the total cost above.	The package price of \$454,510.00 includes the vehicle, freight, and all custom features, such as a 360° camera, ballistic steel plating, armored glass, roof hatches, specialized communications, rescue equipment, lighting package, and run-flat off-road tires.
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	

Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If yes, how many of these similar positions exist?	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	WILCO Sheriff's Office SWAT Team currently has a 16-year-old tactical vehicle that is nearing its end of service life and has higher maintenance costs because of this. Its equipment and safety features are out of date, and some items on it are broken and no longer serviceable. Round Rock Police, Travis County Sheriff's Office, Austin Police, Texas DPS, and Central Texas SWAT Team have similar vehicles, but they are only available if not currently in use.
How is this item request different from any similar assets currently in the County and/or region?	The new vehicle will be tailored to meet the current and future needs of WILCO Sheriff's Office, offer the newest safety features and technologies, require less maintenance than the existing vehicle, and eventually replace it when it meets its end of service life. Unlike similar regional assets, this vehicle will be dedicated to the department and available at all times.
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	The tactical vehicle will be utilized for the same operations as the current vehicle, primarily high-risk incidents including counterterrorism missions, active shooter response, hostage rescue, barricaded suspects, and warrant service; however, it will provide enhanced safety for officers and civilians and will eventually replace the existing unit.

Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	Minimum of two people to operate the equipment.
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	NA
Where will the item be stored?	Sheriff's Office Impound Yard
What is the useful life of the item?	15+ years
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	Yes
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	Approximate annual cost of \$5,000 for normal preventative maintenance and anticipated repairs.
How will this item be funded when the grant ends?	Costs associated with the vehicle upkeep will be funded through general funds.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	The estimated annual maintenance and insurance cost for the new vehicle is approximately \$5,400. Once the current vehicle reaches the end of its service life and is removed from service, its associated maintenance costs will be eliminated; therefore, the additional budgetary impact should be negligible.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	NA
What is the cost and frequency to maintain/update the additional equipment?	NA
What is the impact of this grant application on other internal/county departments?	Normal preventative maintenance associated with vehicles. Required reporting and tracking normally associated with grants.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	404
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	NA
Is this a new program to your department/office?	Yes
Please provide data points to be collected to show program success	Data will be collected to track the number of calls for service the vehicles respond to.
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	
ID	20
Version	3.0
Attachments	False

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