

| Fund | Dept | Object | Dept Name | FROM | TO |
|-------------|-------------|---------------|---------------------------------------|-------------|---------------|
| 0100 | 0211 | 002050 | COMMISSIONER PCT 1 / WORK COMP | | \$ 17.98 |
| 0100 | 0212 | 002050 | COMMISSIONER PCT 2 / WORK COMP | | \$ 13.59 |
| 0100 | 0213 | 002050 | COMMISSIONER PCT 3 / WORK COMP | | \$ 21.77 |
| 0100 | 0214 | 002050 | COMMISSIONER PCT 4 / WORK COMP | | \$ 21.09 |
| 0100 | 0382 | 002050 | DRUG COURT / WORK COMP | | \$ 1,155.81 |
| 0100 | 0400 | 002050 | COUNTY JUDGE / WORK COMP | | \$ 14.98 |
| 0100 | 0401 | 002050 | COMMISSIONERS COURT / WORK COMP | | \$ 1,541.86 |
| 0100 | 0402 | 002050 | HUMAN RESOURCES / WORK COMP | | \$ 65.99 |
| 0100 | 0403 | 002050 | COUNTY CLERK / WORK COMP | | \$ 35.82 |
| 0100 | 0404 | 002050 | COUNTY CLERK-JUDICIAL / WORK COMP | | \$ 63.50 |
| 0100 | 0405 | 002050 | VETERAN SERVICES / WORK COMP | | \$ 15.45 |
| 0100 | 0406 | 002050 | PUBLIC AFFAIRS / WORK COMP | | \$ 26.39 |
| 0100 | 0407 | 002050 | COUNTY MANAGER / WORK COMP | | \$ 7,746.91 |
| 0100 | 0425 | 002050 | COUNTY COURTS AT LAW / WORK COMP | | \$ 2,065.57 |
| 0100 | 0426 | 002050 | COUNTY COURT AT LAW 1 / WORK COMP | | \$ 60.50 |
| 0100 | 0427 | 002050 | COUNTY COURT AT LAW 2 / WORK COMP | | \$ 61.82 |
| 0100 | 0428 | 002050 | COUNTY COURT AT LAW 3 / WORK COMP | | \$ 58.98 |
| 0100 | 0429 | 002050 | COUNTY COURT AT LAW 4 / WORK COMP | | \$ 58.07 |
| 0100 | 0430 | 002050 | COUNTY COURT AT LAW 5 / WORK COMP | | \$ 54.65 |
| 0100 | 0435 | 002050 | DISTRICT COURTS / WORK COMP | | \$ 23.55 |
| 0100 | 0436 | 002050 | 26TH DISTRICT COURT / WORK COMP | | \$ 23.21 |
| 0100 | 0437 | 002050 | 277TH DISTRICT COURT / WORK COMP | | \$ 24.73 |
| 0100 | 0438 | 002050 | 368TH DISTRICT COURT / WORK COMP | | \$ 24.17 |
| 0100 | 0439 | 002050 | 395TH DISTRICT COURT / WORK COMP | | \$ 23.78 |
| 0100 | 0440 | 002050 | DISTRICT ATTORNEY / WORK COMP | | \$ 1,793.18 |
| 0100 | 0441 | 002050 | 425TH DISTRICT COURT / WORK COMP | | \$ 24.22 |
| 0100 | 0442 | 002050 | 480TH DISTRICT COURT / WORK COMP | | \$ 22.69 |
| 0100 | 0450 | 002050 | DISTRICT CLERK / WORK COMP | | \$ 102.79 |
| 0100 | 0451 | 002050 | J.P. PRECINCT 1 / WORK COMP | | \$ 43.76 |
| 0100 | 0452 | 002050 | J.P. PRECINCT 2 / WORK COMP | | \$ 35.52 |
| 0100 | 0453 | 002050 | J.P. PRECINCT 3 / WORK COMP | | \$ 74.90 |
| 0100 | 0454 | 002050 | J.P. PRECINCT 4 / WORK COMP | | \$ 40.07 |
| 0100 | 0475 | 002050 | COUNTY ATTORNEY / WORK COMP | | \$ 1,453.62 |
| 0100 | 0477 | 002050 | MAGISTRATE OFFICE / WORK COMP | | \$ 40.00 |
| 0100 | 0491 | 002050 | BUDGET OFFICE / WORK COMP | | \$ 55.59 |
| 0100 | 0492 | 002050 | ELECTIONS / WORK COMP | | \$ 63.25 |
| 0100 | 0494 | 002050 | PURCHASING DEPT / WORK COMP | | \$ 71.95 |
| 0100 | 0495 | 002050 | COUNTY AUDITOR / WORK COMP | | \$ 221.57 |
| 0100 | 0497 | 002050 | COUNTY TREASURER / WORK COMP | | \$ 22.02 |
| 0100 | 0499 | 002050 | CO TAX ASSESSOR COLLECTOR / WORK COMP | | \$ 278.46 |
| 0100 | 0503 | 002050 | INFORMATION TECHNOLOGY / WORK COMP | | \$ 711.84 |
| 0100 | 0509 | 002050 | FACILITIES MANAGEMENT / WORK COMP | | \$ 1,850.88 |
| 0100 | 0523 | 002050 | PUBLIC SAFETY IT / WORK COMP | | \$ 46.32 |
| 0100 | 0540 | 002050 | EMS / WORK COMP | | \$ 142,458.71 |
| 0100 | 0551 | 002050 | CONSTABLE PRECINCT 1 / WORK COMP | | \$ 1,710.73 |
| 0100 | 0552 | 002050 | CONSTABLE PRECINCT 2 / WORK COMP | | \$ 3,382.17 |

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| 0100 | 0553 | 002050 | CONSTABLE PRECINCT 3 / WORK COMP | \$ | 3,775.92 |
| 0100 | 0554 | 002050 | CONSTABLE PRECINCT 4 / WORK COMP | \$ | 3,873.76 |
| 0100 | 0560 | 002050 | COUNTY SHERIFF / WORK COMP | \$ | 44,488.46 |
| 0100 | 0562 | 002050 | DPS - ABC GTOWN / WORK COMP | \$ | 3.72 |
| 0100 | 0566 | 002050 | DEATH INQUESTS / WORK COMP | \$ | 3,320.33 |
| 0100 | 0570 | 002050 | COUNTY JAIL / WORK COMP | \$ | 101,725.63 |
| 0100 | 0581 | 002050 | 911 COMMUNICATIONS / WORK COMP | \$ | 862.62 |
| 0100 | 0583 | 002050 | EMERGENCY SERVICES DEPARTMENT / WORK COMP | \$ | 90.74 |
| 0100 | 0587 | 002050 | WIRELESS COMMUNICATION / WORK COMP | \$ | 36.57 |
| 0100 | 0591 | 002050 | PRETRIAL / WORK COMP | \$ | 151.33 |
| 0100 | 0665 | 002050 | EXTENSION SERVICE / WORK COMP | \$ | 129.93 |
| 0100 | 0841 | 002050 | RISK ADMINISTRATION / WORK COMP | \$ | 34.05 |
| 0100 | 0409 | 004413 | NON-DEPARTMENTAL / PERSONAL LIABILITY INS. | \$ | 119,470.99 |
| 0100 | 0409 | 002050 | NON-DEPARTMENTAL / WORK COMP | \$ | 178,992.81 |
| 0100 | 0215 | 002050 | INFRASTRUCTURE DEPT / WORK COMP | \$ | 266.07 |
| 0100 | 0443 | 002050 | 512TH DISTRICT COURT / WORK COMP | \$ | 195.61 |
| 0100 | 0510 | 002050 | PARKS DEPARTMENT / WORK COMP | \$ | 1,239.74 |
| 0100 | 0541 | 002050 | EMERGENCY MANAGEMENT / WORK COMP | \$ | 43.83 |
| 0100 | 0542 | 002050 | FIRE MARSHAL SPEC OPS/HAZ-MAT / WORK COMP | \$ | 498.12 |
| 0100 | 0576 | 002050 | JUVENILE SERVICES / WORK COMP | \$ | 25,051.00 |
| 0100 | 0661 | 002050 | ON-SITE SEWAGE FACILITIES / WORK COMP | \$ | 459.30 |
| 0200 | 0210 | 002050 | UNIFIED ROAD SYSTEM / WORK COMP | \$ | 10,505.18 |
| 0200 | 0210 | 004998 | UNIFIED ROAD SYSTEM / CONTINGENCIES | \$ | 10,505.18 |
| 0408 | 0698 | 002050 | DIST ATTY ASSETS FORFEITURES / WORK COMP | \$ | 1,253.00 |
| 0408 | 0698 | 004999 | DIST ATTY ASSETS FORFEITURES / MISC. | \$ | 1,253.00 |
| 0546 | 0546 | 002050 | ANIMAL SERVICES DONATIONS / WORK COMP | \$ | 1,000.23 |
| 0546 | 0546 | 003670 | ANIMAL SERVICES DONATIONS / DONATIONS | \$ | 1,000.23 |