

Proposed Project Details

Williamson County - Juvenile Services

COOP-2026-WilliamsonCo_JS-00008

Project Timeline

Based on your Program Performance Goals, provide a timeline for the proposed grant-funded program activities to be delivered. Be sure to clearly list all proposed TPWD relationships, including TPWD trainings, sites, or staff visits. Do not include planning meetings or internal deadlines. Keep in mind, the period of performance will be **March 1st, 2026 to September 1st, 2027** (18 months), and all activities must fall within this period. *

- Program dates should be listed in chronological order during the 18-month performance period.
- Programs listed in March/April/May are allowed but grant funds are not disbursed during the initial agreement phase (March 1-May 30th). Be sure programs listed on the timeline in these months are realistic for your organization and account for participant recruitment, staff training, and upfront costs.

Tentative Dates (Month / Year)	Location	Activity
March 2026	Brushy Creek Lake Park, Cedar Park	Staff introduction to paddling, biking and fishing
March (Spring Break) 2026	San Gabriel Park, Georgetown	fishing and/or biking
March (Spring Break) 2026	McKinney Falls State Park	hiking and fishing
April 2026	San Gabriel Park, Georgetown	Outdoor Family Night - fishing and biking
April 2026	Round Rock Park West, Round Rock	Outdoor Family Night - fishing and biking
April 2026	Bull Branch Park, Taylor	Outdoor Family Night - fishing and biking
April 2026	Brushy Creek Lake Park, Cedar Park	Outdoor Family Night - fishing and biking
May 2026	San Gabriel Park, Georgetown	biking and/or fishing
June 2026	Inks Lake State Park	paddling
June 2026	Inks Lake State Park	paddling
August 2026	Brushy Creek Lake Park, Cedar Park	paddling
September 2026	San Gabriel Park, Georgetown	Outdoor Family Night - fishing and biking
September 2026	Round Rock Park West, Round Rock	Outdoor Family Night - fishing and biking
September 2026	Bull Branch Park, Taylor	Outdoor Family Night - fishing and biking
September 2026	Brushy Creek Lake Park, Cedar Park	Outdoor Family Night - fishing and biking
November 2026	Mother Neff State Park	Outdoor Service Project
November 2026	Juvenile Justice Center, Georgetown	environmental education and leadership development
November 2026	Juvenile Justice Center, Georgetown	environmental education and leadership development
November 2026	Juvenile Justice Center, Georgetown	environmental education and leadership development
December 2026	Juvenile Justice Center, Georgetown	environmental education and leadership development
December 2026	Juvenile Justice Center,	Career Development Presentation

Proposed Project Details

Williamson County - Juvenile Services

COOP-2026-WilliamsonCo_JS-00008

January or February 2027	Georgetown San Gabriel Park, Georgetown	biking and/or fishing
March (Spring Break) 2027	Pedernales Falls State Park	hiking and fishing
March (Spring Break) 2027	San Gabriel Park, Georgetown	fishing and/or biking
March (Spring Break) 2027	Mother Neff State Park	Outdoor Service Project
April 2027	San Gabriel Park, Georgetown	Outdoor Family Night - fishing and biking
April 2027	Round Rock Park West, Round Rock	Outdoor Family Night - fishing and biking
April 2027	Bull Branch Park, Taylor	Outdoor Family Night - fishing and biking
April 2027	Brushy Creek Lake Park, Cedar Park	Outdoor Family Night - fishing and biking
June 2027	Inks Lake State Park	paddling
Spring - June 2027	TBA	make-up trips for any previous cancellations

Program Itinerary (optional but highly recommended)
Upload *Program Itinerary* document (as a single PDF):

https://tpwd-recgrants.intelligrants.com/_Upload/47635_1124991_2-ProgramItineraryfor2026COOPGrantApplication.pdf

Project Participants

Participant demographics and total un-duplicated participants served will be included in your grant agreement requirements, if awarded. To ensure successful completion of all contract requirements, please ensure the numbers provided are conservatively estimated and realistic for your organization.

Total Unduplicated Participants To Be Served by Grant Project

Total number of unduplicated participants directly served by the project. Demographic data is required to be collected for each unduplicated participant.

250

Please explain how you calculated the total number of participants served (500 characters max)

We have historically exceeded this estimated number but we want to remain conservative in our calculations. Based on the number of planned grant activities and the fact that 12 of these activities will include the families of our youth participants, we feel confident in this estimation.

Provide assurance of participant attendance for the proposed project. Explain how you will recruit participants and/or which partner groups will provide participants, if applicable. (1000 character max)

Field Probation Officers and Case Managers work together to refer participants from their caseload who they feel will benefit from participation in a particular activity. Although those who are referred to an activity are "required" to attend, there are often participants who don't show up even though they face a consequence for failing to attend. In anticipation of any "failure to attend" issues, our officers will attempt to enroll a few referrals above the desired attendance numbers as often as possible. Outdoor Family Nights, residents of the CORE residential program and Prevention Program referrals have historically been reliable in their attendance so we feel confident we will meet our proposed participant estimate.

Proposed Project Details

Community Partnership Letter(s)

If your recruitment plan and assurances include partnering with other organizations (schools, non-profits, etc.), please upload a partnership letter from all organizations agreeing to provide participants. This is not a general endorsement of your organization, and letters should clearly identify the specific program commitment, number of participants and/or demographics of participants. [\(Sample Partnership Letter\)](#)

Upload Community Partnership Letter(s) (combined into single PDF):

Participant Demographics

CO-OP's primary purpose is to connect new audiences to TPWD sites, programs, and resources, and engage underserved participants in outdoor education and conservation. A minimum of 40% of grant funded program participants must meet at least one of the demographic categories below:

Target Audience	Definition
Female	Female participants of any age.
Low Income	Defined by USDA Food Eligibility Guidelines for the Free & Reduced School Lunch Program or by federal/local poverty guidelines.
Individuals w/a disability	Includes physical, intellectual, behavioral, developmental, learning, and other identified disabilities. Includes caretakers or family of disabled individuals accompanying participant.
Minority	Includes physical, intellectual, behavioral, developmental, learning, and other identified disabilities. Includes caretakers or family of disabled individuals accompanying participant.

Provide a breakout of participant demographics below, along with a detailed explanation for how you estimated the percentage and how you will ensure this percentage of participants will be served. Data specific to the population served must be used and general census data, including zip code/city/neighborhood data is not specific enough to award participant population points in the review process. Ideal examples of estimating participant demographics include:

- Partner school demographics if all or most participants are recruited through that school. In most circumstances, general school district demographics (ISD) are not specific enough to provide assurances unless projects are serving a majority of district students.
- Commitments from partners to provide project participants and who collect similar demographic information that they are willing to provide to the sponsor organization.
- Past demographics that document the proposed demographic collected by your organization for the proposed or other similar programs.
- Self-reported data collected from individuals expected to participate in the proposed scope of work, such as a registration form that collects the required demographic data.

*** If awarded a grant, you will be required to report individual participant demographics for the actual participants served, if you are proposing at least 40% or more of any category.** If you are not claiming to serve at least 40% or if you are not able to collect data for certain demographics, enter 0% in the application. Supporting documentation must be available upon request.

Demographic	% of Total Participants	Explain calculation & assurances of how % will be met
Female	40 %	this percentage is based on the average of our last two grant cycles
Low Income	50 %	we surpassed this percentage in our last two grant cycles
Individuals w/ a disability	40 %	this percentage is based on the average of our last

Proposed Project Details

Williamson County - Juvenile Services

COOP-2026-WilliamsonCo_JS-00008

Minority	50 %	two grant cycles we surpassed this percentage in our last two grant cycles
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Demographics Tracking

Do you currently track the above requested demographics for participants served?

Yes No

Project Budget Details

Williamson County - Juvenile Services

COOP-2026-WilliamsonCo_JS-00008

Project Cost Summary and Budget Narrative

Do you charge a program or a membership fee to participate in this proposed project?

Yes No

If yes, explain the cost breakout and what specific budget items those fees are used to support.

A nominal fee to reserve participation in a program or ensure attendance is allowable. If participant cost is over a nominal fee, applicants must provide a detailed explanation of what the specific fees support for grant-funded programs and differentiate those items in the requested budget funds. CO-OP prefers grant funded programs to be free or low-cost to participants. The grant program does not fund scholarships. (4000 characters or less)

Itemized Budget

·Provide your proposed grant budget in whole dollar amounts (rounded) and ensure all items listed are supported in your Project Proposal.

Personnel costs must include number of hours and hourly rate.

·General categories such as "kayaking supplies" and "fishing supplies" are encouraged, but provide examples of items in these categories in the Budget Summary section below.

·Do not use "Program Supplies" or "Education supplies" categories, as they are too broad.

·Requested funding will be disallowed for any ineligible items listed in your budget and that dollar amount will be deducted from the total grant award.

·For additional guidelines on eligible items, please refer to the [CO-OP Program Guidance](#) and see the [Sample Budget](#) in the RGO CO-OP resources section.

	# of Hours	Hourly Rate	Total Funds Requested	<i>For TPWD use only</i> TPWD Grant Funds Approved
PROJECT COSTS				
Personnel and Employer-paid			\$37,216.56	\$37,216.56
FICA				
Grant Coordinator Administration Work Hours (contract/no FICA)	260	\$50.00	\$13,000.00	\$13,000.00
Grant Coordinator Guide	270	\$35.00	\$9,450.00	\$9,450.00

Project Budget Details

Williamson County - Juvenile Services

COOP-2026-WilliamsonCo_JS-00008

Hours(contract/no FICA)				
Guide Hours	568	\$24.15	\$13,717.20	\$13,717.20
FICA 7.65% for Guide Hours (combined)	1	\$1,049.36	\$1,049.36	\$1,049.36

	# of Units	Cost Per Unit	Total Funds Requested	TPWD Grant Funds Approved
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PROJECT COSTS

Food/Transportation

			\$4,490.00	\$4,490.00
Food (consolidated): Snacks, Beverages, Meals Approved Events Only	1	\$4,490.00	\$4,490.00	\$4,490.00
			\$0	
			\$0	
			\$0	
			\$0	

	# of Units	Cost Per Unit	Total Funds Requested	TPWD Grant Funds Approved
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PROJECT COSTS

**Fees (Park, Program, Housing,
Liability Insurance, Training)**

			\$2,590.00	\$2,590.00
WFR Recertifications (2)/Swift Water Training (1)	1	\$1,270.00	\$1,270.00	\$1,270.00
State/county/city park entrance fees, passes and pavilion rentals	1	\$780.00	\$780.00	\$780.00
Grant Coordinator General Liability Insurance for 18 months (Participant Liability Only)	1	\$540.00	\$540.00	\$540.00

	# of Units	Cost Per Unit	Total Funds Requested	TPWD Grant Funds Approved
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PROJECT COSTS

Service Project

			\$3,400.00	\$3,400.00
Native Seeds for Wildflower and Wild grass dispersal (consolidated)	1	\$2,900.00	\$2,900.00	\$2,900.00

Project Budget Details

Williamson County - Juvenile Services

COOP-2026-WilliamsonCo_JS-00008

Variety of hoes, shovels, other digging tools, similar items	1	\$500.00	\$500.00	\$500.00
			\$0	
			\$0	

	# of Units	Cost Per Unit	Total Funds Requested	TPWD Grant Funds Approved
PROJECT COSTS				
Supplies & Equipment			\$2,000.00	\$2,000.00
Biking Supplies	1	\$750.00	\$750.00	\$750.00
Kayaking Supplies	1	\$240.00	\$240.00	\$240.00
Fishing Supplies	1	\$150.00	\$150.00	\$150.00
Family Night and Day Trip Supplies	1	\$730.00	\$730.00	\$730.00
First Aid Supplies, Sunscreen, Bug Spray	1	\$130.00	\$130.00	\$130.00
TOTAL GRANT FUNDS REQUESTED				\$49,697
TOTAL GRANT FUNDS APPROVED				\$49,697

Budget Summary

Include any additional clarification on budget items you feel necessary to explain your budget. If using general categories such as "kayaking supplies," "fishing supplies," etc., please provide examples for these purchases in this section to further clarify. (4000 characters or less)

Biking Supplies – smaller bikes for children (3), water bottle holder clamps, reflectors and clips, bike seats, mini hand pumps (2), regular hand pump

Kayaking Supplies – waterproof box for phone, smaller PFD's for children

Fishing Supplies – worms/bait, tackle box supplies (bobbers, fishing line, weights, pliers, etc.)

Family Night and Day Trip Supplies – heavy duty wagon to carry bins/water jugs and other heavy items, electric tabletop griddle, propane stove carry cases (2), camp chairs (8), mesh food tents to deal with flies around table, propane, etc.

Outdoor Service Project - a variety of wildflower seeds and native grass seeds that can thrive in this growing area (recommended by Park Superintendent), tools to dig out invasive species as well as anything else needed to prepare the land for prairie restoration

TPWD Staff - Itemized Budget Notes: For TPWD use only

Project Budget Details

Williamson County - Juvenile Services

COOP-2026-WilliamsonCo_JS-00008

Consolidated Food
Consolidated native flower and native grass for dispersal line items