

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0210 Unified Road Systems	1603	Vacant	N/A	N/A	\$75,292.17	\$72,403.16	\$2,889.01	N/A	Reallocation of position budget to facilitate Reclasse as allowed by policy. Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026
0210 Unified Road Systems	1586	17791	\$48,706.26	\$48,706.26	\$50,700.49	\$48,706.26	\$1,994.23	N/A	Reallocation of position budget to facilitate Reclasse as allowed by policy. Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026
0210 Unified Road Systems	1510	17723	\$46,375.26	\$46,375.26	\$48,537.74	\$46,375.26	\$2,162.48	N/A	Reallocation of position budget to facilitate Reclasse as allowed by policy. Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026
0210 Unified Road Systems	1540	17727	\$46,375.26	\$46,375.26	\$48,512.55	\$46,375.26	\$2,137.29	N/A	Reallocation of position budget to facilitate Reclasse as allowed by policy. Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026
0210 Unified Road Systems	1555	17785	\$46,375.26	\$46,375.26	\$48,479.53	\$46,375.26	\$2,104.27	N/A	Reallocation of position budget to facilitate Reclasse as allowed by policy. Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026

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0210 Unified Road Systems	1602	Vacant	N/A	N/A	\$48,230.28	\$46,375.27	\$1,855.01	N/A	Reallocation of position budget to facilitate Reclasse as allowed by policy. Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026
0210 Unified Road Systems	2131	13290	\$51,164.80	\$51,164.80	\$52,233.97	\$51,164.80	\$1,069.17	N/A	Reallocation of position budget to facilitate Reclasse as allowed by policy. Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026
0210 Unified Road Systems	1517	17744	\$46,375.26	\$46,375.26	\$46,982.83	\$46,375.26	\$607.57	N/A	Reallocation of position budget to facilitate Reclasse as allowed by policy. Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026
0210 Unified Road Systems	1497	17496	\$187,703.36	\$187,703.36	\$188,001.75	\$187,820.78	\$180.97	N/A	Reallocation of position budget to facilitate Reclasse as allowed by policy. Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026
0210 Unified Road Systems	1508	17702	\$159,114.80	\$174,114.65	\$159,114.65	\$174,114.65	N/A	\$15,000.00	Reclasse: Title & Grade Change from Senior Engineer (B.44) to Senior Technical Engineer (B.46). Surplus salary from PCNs 1603, 1586, 1510, 1540, 1555, 1602, 2131, 1517, 1497 to PCN 1508	3/13/2026

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0494 Purchasing	1217	16833	\$65,535.86	\$65,535.86	\$68,792.41	\$65,535.86	\$3,256.55	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1217 and 1213 to PCN 1216.	3/13/2026
0494 Purchasing	1213	17542	\$59,346.66	\$59,346.66	\$60,894.28	\$60,886.23	\$8.05	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1217 and 1213 to PCN 1216.	3/13/2026
0494 Purchasing	1216	Vacant	N/A	N/A	\$56,082.06	\$59,346.66	N/A	\$3,264.60	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1217 and 1213 to PCN 1216.	3/13/2026
0570 Corrections	0389	17645	\$56,650.00	\$60,615.50	\$84,713.30	\$62,957.19	\$21,756.11	N/A	Reallocation of position budget to facilitate internal promotion/step increase as allowed by policy. Surplus salary from PCN 0389 to PCNs 0448, 0581, 2010, 0425, 0598 and 0455.	3/13/2026
0570 Corrections	0448	17766	\$56,650.00	\$60,615.50	\$60,593.17	\$60,615.50	N/A	\$22.33	Reallocation of position budget to facilitate internal promotion/step increase as allowed by policy. Surplus salary from PCN 0389 to PCNs 0448, 0581, 2010, 0425, 0598 and 0455.	3/13/2026
0570 Corrections	0581	13193	\$100,927.58	\$101,936.86	\$100,927.58	\$101,936.86	N/A	\$1,009.28	Reallocation of position budget to facilitate internal promotion/step increase as allowed by policy. Surplus salary from PCN 0389 to PCNs 0448, 0581, 2010, 0425, 0598 and 0455.	3/13/2026

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0570 Corrections	2010	Vacant	N/A	N/A	\$83,658.34	\$87,038.14	N/A	\$3,379.80	Reallocation of position budget to facilitate internal promotion/step increase as allowed by policy. Surplus salary from PCN 0389 to PCNs 0448, 0581, 2010, 0425, 0598 and 0455.	3/13/2026
0570 Corrections	0425	Vacant	N/A	N/A	\$77,765.38	\$78,261.99	N/A	\$496.61	Reallocation of position budget to facilitate internal promotion/step increase as allowed by policy. Surplus salary from PCN 0389 to PCNs 0448, 0581, 2010, 0425, 0598 and 0455.	3/13/2026
0570 Corrections	0598	Vacant	N/A	N/A	\$72,885.66	\$88,778.90	N/A	\$15,893.24	Reallocation of position budget to facilitate internal promotion/step increase as allowed by policy. Surplus salary from PCN 0389 to PCNs 0448, 0581, 2010, 0425, 0598 and 0455.	3/13/2026
0570 Corrections	0455	Vacant	N/A	N/A	\$72,793.17	\$73,748.02	N/A	\$954.85	Reallocation of position budget to facilitate internal promotion/step increase as allowed by policy. Surplus salary from PCN 0389 to PCNs 0448, 0581, 2010, 0425, 0598 and 0455.	3/13/2026

*Amount may vary slightly due to Oracle rounding