

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0503 Information Services	0968	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title & Grade Change from IT Engineer III (B.39) to IT Manager II (B.41). No fiscal impact.	3/27/2026
0576 Juvenile Services	2256	16646	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title & Grade Change only; from Nurse (B.23) to Nurse Aide (B.21) to align with licensure requirements. No fiscal impact.	3/27/2026
0576 Juvenile Services	1169	15833	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title & Grade Change only; from Nurse (B.23) to Nurse Aide (B.21) to align with licensure requirements. No fiscal impact.	3/27/2026
0573 Juvenile Grant	1141	15471	\$76,091.34	\$76,091.34	\$92,073.20	\$81,807.06	\$10,266.14	N/A	Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 1141 to PCN 1042.	3/27/2026
0573 Juvenile Grant	1042	Vacant	N/A	N/A	\$55,269.80	\$65,535.94	N/A	\$10,266.14	Reclass: Title & Grade Change from Juvenile Supervision Officer II (B.24) to Facility Supervisor (B.26). Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 1141 to PCN 1042.	3/27/2026
0210 Unified Road Systems	1584	Vacant	N/A	N/A	\$73,828.60	\$62,356.61	\$11,471.99	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1584 & 1587 to PCN 1590	4/10/2026

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0210 Unified Road Systems	1587	Vacant	N/A	N/A	\$72,590.31	\$68,586.01	\$4,004.30	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1584 & 1587 to PCN 1590	4/10/2026
0210 Unified Road Systems	1590	Vacant	N/A	N/A	\$103,174.51	\$118,650.80	N/A	\$15,476.29	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1584 & 1587 to PCN 1590	4/10/2026
0210 Unified Road Systems	1587	Vacant	N/A	N/A	\$68,586.01	\$62,356.61	\$6,229.40	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1587, 1535 & 1995 to PCN 1494	4/10/2026
0210 Unified Road Systems	1535	Vacant	N/A	N/A	\$47,452.66	\$46,375.27	\$1,077.39	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1587, 1535 & 1995 to PCN 1494	4/10/2026
0210 Unified Road Systems	1995	Vacant	N/A	N/A	\$48,392.32	\$46,375.27	\$2,017.05	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1587, 1535 & 1995 to PCN 1494	4/10/2026
0210 Unified Road Systems	1494	Vacant	N/A	N/A	\$93,480.61	\$102,804.45	N/A	\$9,323.84	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1587, 1535 & 1995 to PCN 1494	4/10/2026

*Amount may vary slightly due to Oracle rounding