

Grant Title/Project Name:	Firehouse Subs Public Safety Foundation Grant
Department:	Sheriff's Office
Requestor:	Dana Foster
Contact Email:	dana.foster@wilcotx.gov
Contact Phone Number:	512.943.1168
Start Date:	7/1/2026
End Date:	6/30/2027
Please select request category:	Asset, An inflatable boat, with accessories and a trailer
Describe the purpose of the grant in detail to include all requirements.	We are applying for an inflatable boat, accessories, and a trailer to be used by the Swift Water Rescue Team during flash flooding situations.
Select the type of grant your department is applying for:	Private Foundation
What is the amount of the grant?	\$35,861.00
Please provide a breakdown of the total cost above.	Boat and accessories: \$29,884.00 Trailer: \$4,440.00 Labor: \$825.00 Freight: \$712.00
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	

Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If yes, how many of these similar positions exist?	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	<p>The Sheriff's Office currently owns one boat for the Swift Water Rescue Team.</p> <p>The Sheriff's Office also partners with the Williamson County Technical Rescue Team (TRT), which currently has six operational rescue boats. The TRT boats are owned by area agencies and, while they work together during flood events, these boats are not available for use by the Sheriff's Office.</p>
How is this item request different from any similar assets currently in the County and/or region?	This is similar to the boat currently owned by the Sheriff's Office and those owned by the TRT.
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	This asset will double the Sheriff's Office current capacity for water rescues during flood events. Providing an additional boat will also help ensure one is always operational.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	Boat teams typically consist of three to four personnel. The boat operator, a primary swimmer and a secondary swimmer/ ropes technician.

Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	N/A
Where will the item be stored?	The boat will be stored in existing facilities for Special Missions Teams assets. No modifications or additional equipment will be required.
What is the useful life of the item?	Boats are typically assigned a 10-year operational life span but continue to be utilized beyond that point.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	Yes
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	Annual maintenance is required, approximate cost is \$900
How will this item be funded when the grant ends?	Grant funds will be sought.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	Additional annual costs: Insurance - \$2,765 Maintenance - \$900
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	N/A
What is the cost and frequency to maintain/update the additional equipment?	N/A
What is the impact of this grant application on other internal/county departments?	Obtaining insurance and required reporting and tracking of finances traditionally needed for grants.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	2,765
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	N/A
Is this a new program to your department/office?	Yes
Please provide data points to be collected to show program success	If awarded, the funder will purchase the equipment. The only responsibility of the agency will be to pick the items up from the vendors location.
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	
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