

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0509 Facilities Management	0224	17263	\$83,975.48	\$83,975.48	\$99,224.75	\$90,476.70	\$8,748.05	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0224 to PCN 2171.	4/10/2026
0509 Facilities Management	2171	Vacant	N/A	N/A	\$75,227.43	\$83,975.48	N/A	\$8,748.05	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0224 to PCN 2171.	4/10/2026
0573 Juvenile Grant	1045	17823	\$46,739.95	\$46,739.95	\$51,659.71	\$47,389.91	\$4,269.80	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1045 and 1028 to PCN 1145	4/24/2026
0573 Juvenile Grant	1028	Vacant	N/A	N/A	\$64,169.30	\$63,114.14	\$1,055.16	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1045 and 1028 to PCN 1145	4/24/2026
0573 Juvenile Grant	1145	Vacant	N/A	N/A	\$74,575.04	\$79,900.00	N/A	\$5,324.96	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1045 and 1028 to PCN 1145	4/24/2026
0576 Juvenile Services	1142	17501	\$90,022.40	\$90,022.40	\$110,810.34	\$108,176.91	\$2,633.43	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1142 to PCNs 1128 and 1740	4/10/2026

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0576 Juvenile Services	1128	Vacant	N/A	N/A	\$51,674.31	\$53,750.94	N/A	\$2,076.63	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1142 to PCNs 1128 and 1740	4/10/2026
0576 Juvenile Services	1740	Vacant	N/A	N/A	\$53,194.14	\$53,750.94	N/A	\$556.80	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1142 to PCNs 1128 and 1740	4/10/2026

*Amount may vary slightly due to Oracle rounding