

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0661-On Site Sewage Facilities	1824	Vacant	N/A	N/A	\$70,294.79	\$62,356.61	\$7,938.18	N/A	Reclass: Title and Grade Change from Sanitarian II (B.26) to Sanitarian I (B.25). Reallocation of position budget as allowed by policy. Surplus salary from PCN 1824 to PCN 2126.	5/8/2026
0661-On Site Sewage Facilities	2126	Vacant	N/A	N/A	\$74,515.57	\$82,453.75	N/A	\$7,938.18	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1824 to PCN 2126	5/8/2026
0576- Juvenile Services	1142	17501	\$90,022.40	\$90,022.40	\$108,176.91	\$91,262.62	\$16,914.29	N/A	Reallocation of position budget to facilitate external hire or internal transfer as allowed by policy. Surplus salary from PCN 1142 to PCN 1110	5/8/2026
0576- Juvenile Services	1110	Vacant	N/A	N/A	\$53,085.71	\$70,000.00	N/A	\$16,914.29	Reallocation of position budget to facilitate external hire or internal transfer as allowed by policy. Surplus salary from PCN 1142 to PCN 1110	5/8/2026
0576- Juvenile Services	1143	13590	\$125,947.12	\$125,947.12	\$146,218.01	\$129,968.95	\$16,249.06	N/A	Reallocation of position budget to facilitate external hire or internal transfer as allowed by policy. Surplus salary from PCN 1143 to PCN 1128	5/8/2026
0576- Juvenile Services	1128	Vacant	N/A	N/A	\$53,750.94	\$70,000.00	N/A	\$16,249.06	Reallocation of position budget to facilitate external hire or internal transfer as allowed by policy. Surplus salary from PCN 1143 to PCN 1128	5/8/2026

*Amount may vary slightly due to Oracle rounding