

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0576- Juvenile Services	1142	17501	\$90,022.40	\$90,022.40	\$106,471.64	\$90,022.40	\$16,449.24	N/A	PREVIOUSLY APPROVED ON 5/12/26: CORRECTION TO CURRENT POSITION BUDGET AMOUNT (PCN 1142) NEEDED -Reallocation of position budget to facilitate external hire or internal transfer as allowed by policy. Surplus salary from PCN 1142 to PCN 1110	5/8/2026
0576- Juvenile Services	1110	VACANT	N/A	N/A	\$53,085.71	\$69,534.95	N/A	\$16,449.24	PREVIOUSLY APPROVED ON 5/12/26: CORRECTION TO CURRENT POSITION BUDGET AMOUNT (PCN 1142) NEEDED -Reallocation of position budget to facilitate external hire or internal transfer as allowed by policy. Surplus salary from PCN 1142 to PCN 1110	5/8/2026

*Amount may vary slightly due to Oracle rounding