

Grant Title/Project Name:	Juvenile Services Body Scanner Grant TJJD DSA
Department:	Juvenile Services
Requestor:	Denise Carlson
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Contact Phone Number:	512-943-3220
Start Date:	9/1/2026
End Date:	8/31/2027
Please select request category:	Asset, 142,000.00
Describe the purpose of the grant in detail to include all requirements.	This competitive grant opportunity through the Texas Juvenile Justice Department (TJJD) will fund awards to purchase and implement a body scanner system capable of detecting contraband concealed on or within the body. These systems are intended to strengthen facility security, reduce the introduction of drugs and other prohibited items, enhance staff safety, and improve screening processes for youth entering or returning to secure facilities.
Select the type of grant your department is applying for:	State
What is the amount of the grant?	\$142,000.00
Please provide a breakdown of the total cost above.	One Clearpass fully body scanner including DRUGuard Software, A-Eye Software, ADA Ramp and 24-Month Warranty for \$142,000.00, which is the maximum amount of the grant award available under this solicitation.
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	

If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If yes, how many of these similar positions exist?	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload <u>will be accomplished/re-allocated</u> should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	None that we know of.
How is this item request different from any similar assets currently in the County and/or region?	For this request, TJJD requires this particular brand of body scanner and software. We know of no other asset in the County that will be applying for this grant.
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	We have basic metal detectors at the Juvenile Justice Center, but this new scanner has advanced capabilities to detect contraband being brought into the facility. We would use this scanner for court days, visits from family and friends, and as youth enter and leave the facility.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	1 staff (same as those operating the metal detectors now). It would be used near the main entrance to the building.
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	No change
Where will the item be stored?	The scanner would be set up near the main entrance to the building and stay in that location.
What is the useful life of the item?	Approximately 5-10 years, depending on advancements in technology.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No

Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	Possible software updates.
How will this item be funded when the grant ends?	Once the grant ends, the scanner can continue to be used through its useful life.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	No budget impact. The purchase of the scanner would be 100% funded by the grant.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	None
What is the cost and frequency to maintain/update the additional equipment?	There should be little cost associated with this item. The ADA ramp may need grip tape replaced at some time.
What is the impact of this grant application on other internal/county departments?	None
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	None
Is this a new program to your department/office?	No
Please provide data points to be collected to show program success	
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	N/A
ID	30
Version	1.0
Attachments	False
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