STATE OF TEXAS
COUNTY OF WILLIAMSON
AN ORDER ADOPTING THE 2026/2027 COUNTY BUDGET

WHEREAS the Williamson County Commissioners Court is authorized and required to adopt an annual budget for all Williamson County officials and their departments after due consideration;

WHEREAS, the Williamson County Commissioners Court did invite and encourage public participation from county officers, precinct officers, department heads, and the general public, as to the various needs of the citizens of Williamson County for the fiscal year 2026/2027;

WHEREAS, the Williamson County Commissioners Court, after a full discussion of the needs, did make changes in the proposed budget filed by the County Judge in accordance with law; NOW

THEREFORE, BE IT ORDERED BY THE WILLIAMSON COUNTY COMMISSIONERS COURT that the proposed budget filed by the County Budget Officer and amended by the Commissioners Court be adopted with the following provisions:

POLICIES RELATED TO COMPENSATION AND BENEFITS

I. SALARIES

1. Salaries for County and Precinct Officials are set as follows:

a)	Judge of the County Court	$183,424.00
b)	Judge of the County Court at Law #1	$234,000.00
c)	Judge of the County Court at Law #2	$234,000.00
d)	Judge of the County Court at Law #3	$244,500.00
e)	Judge of the County Court at Law #4	$244,500.00
f)	Judge of the County Court at Law #5	$199,000.00
g)	County Attorney	$220,547.00
h)	County Sheriff	$199,679.00
i)	County Clerk	$156,934.00
j)	District Clerk	$156,934.00
k)	County Tax Assessor/Collector	$163,337.00
l)	County Treasurer	$150,732.00
m)	Each County Commissioner	$161,319.00
n)	Each Justice of the Peace	$139,899.00
o)	Each Constable	$133,008.00

2. The number of employee positions established and authorized for each official and/or department, the maximum allowable salary for each position, and the job titles are reflected in the annual approved county budget filed with the County Clerk.

II. HOLIDAYS

The established holiday schedule for paid holidays for the 2026/2027 budget year is as follows:

Veterans Day	Wednesday	November 11, 2026
Thanksgiving Holiday	Thursday	November 26, 2026
	Friday	November 27, 2026
Christmas Holiday	Thursday	December 24, 2026
	Friday	December 25, 2026
New Year's Holiday	Friday	January 1, 2027
Martin Luther King Day	Monday	January 18, 2027
President's Day	Monday	February 15, 2027
Good Friday	Friday	March 26, 2027
Memorial Day	Monday	May 31, 2027
Emancipation Day	Friday	June 18, 2027
Independence Holiday	Monday	July 5, 2027
Labor Day	Monday	September 6, 2027

Note: The Williamson County Employee Policy Manual contains the policies for employee usage of paid holiday time as well as other policies affecting payroll-related matters.

III. SUPPLEMENTAL PAY

Williamson County recognizes the following supplemental pay additives. The departments/offices are responsible for ensuring that the employees selected meet all of the requirements established by their offices. Employees are only eligible to receive supplemental pay in pay periods in which they receive regular pay for worked hours and/or, when using approved paid leave, unless the supplemental pay is statutorily required. In the event an employee separates from Williamson County's employment, any supplemental pay will be calculated through the last day worked. Please note that total amounts may not be exact due to the rounding within our systems.

1. Field Training Officer Pay (FTO) –Designated positions listed below will be paid at the following amounts and intervals:

Sheriff's Office – Maximum of 19 positions, including two CID, $175 per month
Corrections – Maximum of 32 positions, $175 per month
Emergency Medical Services – Maximum of 20 positions, $175 per month
Emergency Communications - Maximum of 18 positions, $100 per pay period

2. Supplemental Pay - Designated positions will be paid amount listed per month.

Sheriff's Office – Maximum of 10 positions for CIT at $250 per month
- All Detectives at $350 per month

Corrections – All Bailiffs at $250 per month
All Detectives at $350 per month.
Maximum of 4 positions for Lead Control Room Operator at $250 per month
Maximum of 2 position for Paramedic at $1,100 per month
Maximum of 3 positions for EMT-Advanced at $700 per month
Maximum of 26 positions for EMT-Basic at $400 per month

Emergency Medical Services - Maximum of 11 positions for EMT- Advanced at $300 per month

3. On-Call Pay – Specific positions listed below are classified as eligible for on-call pay due to the demand for after hour services.

District Attorney's Office – Maximum of 1 Asst. District Attorney, $100 per week from the General Fund and $500 from the District Attorney's Asset Forfeiture Funds.

County Attorney's Office – the following will be paid out of the County Attorney's Legislative Funds

Maximum of 1 Assistant County Attorney, $100 per week up to 48 weeks per year
Maximum of 1 Assistant County Attorney, $250 per week up to 4 holiday weeks per year

Facilities Maintenance – Maximum of 2 non-exempt positions, $100 per week (of which 1 position to be cost shared with the Animal Shelter)

Public Safety IT – Maximum of 1 position, $200 per week

WC Radio Communication System - Maximum of 1 position, $100 per week

Sheriff's Office – Maximum of 4 Detectives, $100 per week

Maximum of 2 Sergeants, $100 per week
Maximum of 1 Crime Scene, $100 per week
Maximum of 1 Animal Control Officer, $100 per week
Maximum of 1 Livestock Deputy, $100 per week
Maximum of 1 Victims Assistance, $100 per week
Maximum of 4 Accident Reconstruction, $100 per week
Maximum of 12 SWAT, $100 per week
Maximum of 24 SWAT, $100 per week
Maximum of 1 Warrants Supervisor, $100 per week

Corrections - Maximum of 4 Corrections Peace Officers, $100 per week

4. Board Certification by the Texas Board of Legal Specialization Supplemental Pay

This supplement is paid by the office listed below to all attorneys who maintain certification by the Texas Board of Legal Specialization.

District Attorney – Maximum of 18 positions, $5,000 per employee to be paid equally over 26 pay periods out of the District Attorney Asset Forfeiture Fund.

This supplement is paid by the office listed below to all paralegals who maintain certification by the Texas Board of Legal Specialization.

District Attorney – Maximum of 1 position, $2,500 per employee to paid equally over 26 pay periods out of the District Attorney Asset Forfeiture Fund.

5. Board Supplements – Designated positions will be paid for serving on a specific board(s).

Juvenile Board – County Judge and District Judges (7), $400 per month.

6. County Supplements – Williamson County portion of elected state positions.

District Attorney – 1 position, $70,000, paid equally over 26 pay periods

District Judges – 7 positions, $20,200 per year, paid equally over 26 pay periods.

7. Court Admin Supplement – Paid to the Court Admin of the presiding District Judge, for additional duties. 1 position, $5,500 per year, paid equally over 26 pay periods.

Paid to the Court Admin of the presiding County Court at Law Judge, for additional duties. 1 position, $5,500 per year, paid equally over 26 pay periods.

8. Lead Associate Judge Supplement – Paid to the approved Associate Judge for additional duties, 1 position, $10,000 per year, paid equally over 26 pay periods.

9. Bilingual Stipend – Paid to the approved employee with funding allocated during the annual budget process for additional duties. Number of positions approved will vary based on workplace needs.

Basic - $50 per month for full time, annually $600
$25 per month for part time, annually $300

Advanced - $100 per month for full time, annually $1,200
$50 per month for part time, annually $600

10. Shift Differential Supplement – Paid to the approved employees who are required to work non-traditional hours due to County business needs. The following criteria guide the use of shift differential. (1) Is only paid for fulltime, non-exempt positions in the amount of $150 per month (2) Is paid to employees whose regular work schedule (defined as at least 75% or more) has a daily start time between 3 p.m. and 3 a.m. and (3) They must be on the approved list below and departments must have sufficient funds within their budget to pay any shift differential requests.

Corrections – up to 100 positions
Sheriff's Office – up to 60 positions
Juvenile – up to 50 positions
Emergency Communications – up to 30 positions

IV. CATASTROPHIC EVENT PAY

PURPOSE

Establish a policy for Williamson County setting forth the compensation of exempt and non-exempt employees for an activation of the Williamson County Emergency Operation Plan during a declared disaster, catastrophic event, or qualifying event. Nothing in this policy shall be construed as changing the "at will" status of any person employed by Williamson County.

BACKGROUND

Williamson County will compensate those essential employees who are required to work outside of their normal work schedule when assisting in the management of a local qualifying event, or when necessary to assist other agencies in managing events outside of the local jurisdiction. Examples of qualifying events include, but are not limited to, the following:

A. Certain catastrophic local events including, but not limited to, floods, hurricanes, tornados, and other Acts of God, nuclear, chemical, and biological emergencies, terrorist attack(s), or any other emergency declared by a federal, state or local authority.

B. When assigned to support an event, internal or external, to the County's jurisdiction; For personnel assigned and deployed to select teams, including, but not limited to:

Williamson County Emergency Operations Center and Local, Regional, State and Federal Deployments.

POLICY

1. **Non-exempt Compensation**

Any non-exempt employee who is recalled to duty during a catastrophic event, who works in- excess of forty (40) hours in a work week, or 86-hours in the pay period for those on the law enforcement pay plan, will be paid overtime for additional hours worked. Note that the general rules of compensable time apply to work performed under the circumstances covered by this policy. Refer to the Williamson County Handbook or contact Human Resources if you have questions about what is considered compensable time.

2. **Exempt Compensation**

At the Commissioners Court discretion, any salaried exempt employee who is required to work hours in-excess of their normal work schedule (eighty hours in a pay period) during a declared disaster, Catastrophic Event, or qualifying event as outlined in this procedure may be compensated during the declaration period at a determined hourly rate. Only pay periods with hours worked that equal or exceed 88 hours and at least 8 hours for the event, should be submitted for possible compensation.

V. <u>FINANCIAL POLICIES</u>

1. **Fund Balance Policy:** Williamson County recognizes the financial importance of maintaining an appropriate level of Unassigned Fund Balance. A formalized Fund Balance Policy demonstrates to the taxpayer fiscal prudence and the ability to meet its obligations in a timely manner. Independent financial analysts rate the county's financial stability. The county's credit strength and strong management control reported by these analysts is, in part, a result of this Fund Balance Policy.

Williamson County will maintain reservations of Fund Balance, in accordance with Governmental Accounting and Financial Standards Board Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions. This Policy shall only apply to the County's governmental funds. Fund Balance shall be composed of non-spendable, restricted, committed, assigned and unassigned amounts.

2. **General Fund:** Unassigned Fund Balance represents the difference between assets and liabilities that is available for appropriation.

Williamson County will maintain an appropriate level of Unassigned Fund Balance in the General Fund to protect against a reduction of services due to temporary revenue shortfalls or unexpected one-time expenditures. It also helps to ensure stable tax rates. The level of

Unassigned Fund Balance for the General Fund shall not be less than 35% of total General Fund budgeted expenditures.

The goal of each year's budget process will be to adopt a budget that maintains compliance with the General Fund Unassigned Fund Balance Policy. If it is determined there is a surplus (an amount exceeding the target limit), the funds may be designated or appropriated for the following, including, but not limited to:

- ◦ Tax rate stabilization.
- ◦ Only one-time, non-recurring expenditures, such as capital improvement needs.
- ◦ Address any shortfall in related funds, i.e. Road and Bridge Fund.
- ◦ Reduction of debt; to include capital leases.

If it is determined there is a deficit (an amount below the lower limit), the County must develop a plan to rebuild the Unassigned Fund Balance to 35%.

A budget amendment appropriated from cash ending reserves that will result in ongoing operational expenses requires approval by a supermajority of the Commissioners Court (meaning four of the five members of the Commissioners Court voting in favor of the item).

3. **Tobacco Fund:** The initial distribution of Williamson County's share of the settlement established the fund in 1999. Revenues to the fund consist of interest income and the annual distribution by the state of the state trust earnings. To ensure continuation of the fund, the Williamson County Commissioners Court has designated the portion of fund balance representing the amount of the original settlement ($2.5M). Designation means that this amount, or "principal" balance, cannot be expended. In addition to the original settlement amount, each year, 20% of the revenues from both interest income and the annual distribution from the state will be added to the designated fund balance in order to allow the fund to grow over time. Only 80% of revenues earned from interest and the earnings distributed annually by the state will be budgeted and expended. When determining the next year's budget, the amount available to expend will be calculated using actual revenue and interest revenue amounts from May 1st of the previous year to April 30th of the current year. Any unspent funds at the end of the fiscal year will be available to budget in the next year.

4. Uncompensated Care Fund (CHP): Revenues to the fund consist of interest income and the annual distribution from the Ambulance Services Supplemental Payment Program, which provides payments to ambulance services that are delivered to individuals not covered by Medicare, Medicaid, or Commercial Insurance. The Commissioners Court by policy has committed this funding toward the Community Health Paramedicine program. The Williamson County EMS Community Health Paramedics (CHP) are a group of specially trained providers who work with patients, families, and providers to assist in reducing reliance on emergency services for chronic physical and mental health conditions. Identified patients receive in home visits and navigation services that increase health literacy, reduce health disparities in vulnerable populations, and improve overall chronic disease management.

5. Opioid Fund: Revenues to the fund consist of interest income and the distributions from the Opioid Abatement Trust Fund held at the Texas Treasury Safekeeping Trust Company,

which come from settlement agreements with the opioid manufacturers, pharmacies, etc. The Commissioners Court has committed these funds to be used to address opioid-related harm in the community.

6. **Self-Insured Health Plan Fund Policy**: Unassigned Fund Balance represents the difference between assets and liabilities that is available for appropriation. Williamson County will maintain an appropriate level of Unassigned Fund Balance in the Benefits Fund to protect against an inability to pay for claims and administration associated with the self- insured health plan due to temporary revenue shortfalls. It also helps to ensure stable employer and employee contribution rates.

The Self-Funded Health Plan Fund currently has a "goal of reaching and maintaining 35% of expected claims". The goal of each year's budget process will be to endeavor to adopt a budget that maintains compliance with the Benefits Fund Unassigned Fund Balance Policy.

If it is determined there is a surplus (an amount exceeding the target limit), the funds may be designated or appropriated for contribution rate stabilization.

If it is determined there is a deficit (an amount below the lower limit), the County may develop a plan to rebuild the Unassigned Fund Balance to 25% of expected claims.

7. **Radio Communication Systems (RCS) Fund Policy:** Unassigned Fund Balance represents the difference between assets and liabilities that is available for appropriation. Williamson County will maintain an appropriate level of Unassigned Fund Balance in the Radio Communications Systems Fund to protect against unforeseen operating issues. These unforeseen issues can result from environmental or project related items. It also helps to ensure stable radio user fees for the user community.

The Radio Communication Systems Fund has a "goal of reaching and maintaining 30% of total Radio Communication Systems expenditure budget.

If it is determined there is a surplus (an amount exceeding the target limit), the funds may be designated or appropriated for:

- Only one-time, non-recurring expenditures, such as tower improvements
- Fee stabilization

If it is determined there is a deficit, the Radio Communication Systems Board will develop and recommend a plan to the County to rebuild the Unassigned Fund Balance to 30%.

Use and Distribution of Specific Special Revenue Funds and Accounts

8. **Child Safety Fund:** – This fund is used to deposit a $1.50 fee collected on each vehicle registration and court costs collected by justice, county, or district courts for violations that occur within a school-crossing zone of $25 per violation. This fund is used to provide a school crossing guard program and/or programs designed to enhance child safety, health, or nutrition. The Commissioners Court, by an order adopted in October 2010, has directed these funds to be distributed in the following manner: 10% of Total

Collections less an administrative fee shall be distributed to the Williamson County's Children's Advocacy Center. The remainder shall be distributed to the school districts on a pro rata basis based on attendance. These funds will be distributed annually after the close of the prior fiscal year.

9. **School Fund:** Williamson County maintains a working interest ownership in two natural gas producing properties located on what was formerly county-owned property. The mineral rights that have been retained are designated to be distributed to school districts within the county based on the number of students who reside in the county. This distribution will occur annually at the close of each fiscal year and will coincide with the distribution of the Child Safety Fund proceeds.

10. **Employee Fund**: The Employee fund is used to deposit proceeds collected from Williamson County's vending machine contract. Use of these funds must be **pre-approved** by the County Judge.

These funds may be used for the following purposes:

a) To offset the cost of county employee events
b) Flowers for the death of a county employee only
c) An award or plaque upon retirement for employee recognition. All purchases must display (i.e. engraving) information regarding the purpose of the employee recognition. (Purchasing guidelines must be adhered to):
    i. The employee must be vested (8 years of service)
    ii. $60.00 allowed for employees with up to 15 years of service
    iii. $120.00 allowed for employees with over 15 years of service
d) Employee recognition events and programs
e) Maximum of $300.00 allowed towards a reception/light refreshments for the retirement or departure of an:
    i. Elected Official serving in his/her capacity for at least 1 term
    ii. Department Head who must be vested (8 years of service)
    iii. Employee with 20 years of service or more

No reimbursement of sales tax will be allowed.
The amount allowed for use may never exceed the actual balance in the fund.

11. **WM-City of Hutto and Hutto ISD Fund**: The WM-City of Hutto and Hutto ISD Fund consists of proceeds paid by Waste Management annually. Per the agreement, these funds represent 2% of the Tip Fee and are to be expended for the benefit of the City of Hutto and Hutto ISD. The expenditures are at the County's sole option. The annual distribution will be allocated 50% to the City of Hutto and 50% to Hutto ISD. Each entity is required to request any disbursements from the fund.

12. **Williamson County Community Facility Fund:** This fund consists of fees collected through the Williamson County Landfill. Community organizations, groups, and individuals may submit a funding request to the Williamson County Commissioners Court

for the construction, improvement, or remodel of community facilities located in Williamson County that serve a public purpose.

13. **Financial – General Procedures**

a) Any mailings sent by a county department or official using county funds must be in furtherance of legitimate county business and must comply with all state ethics rules and other laws and regulations.

b) All county meetings should be held in county facilities whenever feasible and such facilities are available. If the County meeting space is not available, other publicly owned facilities, such as those owned by cities, utility districts, or school districts, should be utilized as the rental of these facilities is often at little or no cost.

c) All recruitment items purchased must comply with Article III, section 52 of the Texas Constitution. Thus, the predominant purpose of any expenditures on recruitment materials must be to accomplish a "direct" public purpose and be in compliance with the provisions of this policy in order to ensure that Williamson County receives a return of public benefit from said expenditures. Williamson County recognizes the need to identify, recruit and hire qualified employees.

   i) Funds for recruitment items must be approved during the annual budget process.
   ii) Items must not state the name of any individual, but instead the name of the county and/or department or office.
   iii) "Give away" items such as pens, pencils, etc. should not exceed $5.00 per item.

   All purchases must follow procurement guidelines.

d) Section 81.032 of the Local Government Code expressly authorizes the Commissioners Court to "accept a gift, grant, donation, bequest, or devise of money or other property on behalf of the county for the purpose of performing a function conferred by law on the county or a county officer." Absent a specific statute authorizing a county official or employee to accept donated property, the Commissioners Court shall be the only body to accept property donations on Williamson County's behalf. Tex. Att'y Gen. Op. No. GA-0229 (2004). Donations directly from a private entity to county officials and employees can, under certain circumstances, constitute an illegal gift. Donations of grants or gifts that are made to Williamson County must be presented to the Commissioners Court, in the form of an agenda item, for review and acceptance.

VI. PURCHASING – GENERAL PROCEDURES

1. Williamson County adheres to Texas Local Government Code and Williamson County Purchasing Policy. Williamson County Purchasing and Procurement Card (P-Card) policies are intended to provide consistent procedures for the acquisition of materials, supplies, and services required by Williamson County. The responsibility to adhere to all Purchasing and P-Card

policies rests with the employee, supervisor, department head, or elected officials who certifies conformance to them.

2. The Williamson County Purchasing Manual, P-Card Manual, as well as other more detailed information directing specific purchasing procedures and processes, can be located on the SharePoint Purchasing Portal at: *https://wilco365.sharepoint.com/purchasingportal.*

This site provides county departments access to:

a. Policies, Procedures and Manuals
b. Training Materials
c. Forms
d. Guides and other tools to assist in the purchasing process

3. The County Auditor's Office will audit P-Card Expense Reports monthly. Cardholder infractions will be addressed and may result in disciplinary action as recommended by the Purchasing Department and the County Auditor's Office. Actions may include:

a. Retraining
b. Reduction of credit limits
c. Suspension of account

Theft, fraud or intentional policy violations may result in permanent closure of account or termination of employment, based on severity of violation.

4. Any questions related to compliance with intent of county Purchasing Policies should be directed to the Purchasing Department prior to making a purchase.

https://www.wilcotx.gov/700/Purchasing

VII. COUNTY VEHICLES

1. It is prohibited by law to utilize county owned vehicles for personal use. Any county employee that resides outside the county and utilizes a county owned vehicle during their workday, is required to return that vehicle to their primary work location following their assigned work shift, or to a secure location, preapproved by their department leadership. Elected Officials or Senior Directors may grant an employee the ability to take a County vehicle home for a specific occasion or an event, if it is in the business interest of the County to do so.

2. Approved positions for Take Home Vehicles

The following is an all-inclusive list of positions that may be required to respond to emergencies outside of their normal work assignments, and may, with the concurrence of their department head or elected official, take a county vehicle to their residence, within Williamson County, at the end of their shift to allow them to respond as required.

A. Public Safety Personnel (required to commute in the vehicle)

a) Each Constable and Deputy Constables
b) Investigators in the District Attorney and County Attorneys offices
c) EMS Division Commanders and Operation Commander, preapproval required by EMS Director
d) The Fire Marshal Special Operations Chief, Asst. Fire Marshal and Special Operations Asst. Chief,
e) Road and Bridge Director of Field Operations, (12) Senior Foremen and Foreman*
f) The Senior Director of Emergency Services, Director of Emergency Management and the Deputy Director of Emergency Management.

B. On Call Vehicle Rotation Only (note – out of County miles, if approved)

a) On call Crime Scene Employees
b) On call Animal Control Employees
c) Two Facilities Maintenance Employees*
d) One Hazmat Special Operations Captain
e) On Call Office of Emergency Management Duty Officer
f) Wireless Communications Tower Technician(s)
g) Death Inquest Investigators

C. All Sheriff's Office sworn personnel with an assigned vehicle may take their vehicle to their residence within 20 miles of the Williamson County line, and within Bell County, if approved by the Sheriff.

* Positions listed in Section A and B may be taxed on vehicle usage. Please reach out to the Auditor's Office for more information.

3. The Senior Director of Emergency Services, the Sheriff, and the Senior Director of Infrastructure, have the discretion to assign a vehicle to an appropriate member of their department to facilitate a specific response to emergency scenes or events, on a case by case basis, where the resources are requested and needed. This shall only be done in times of high risk, high probability events, or during scheduled special "large scale" events where response is likely. This assignment shall be tracked and reported to the Commissioners Court.

4. The following list of emergency response personnel has been exempted from the out of county policy for take home vehicles by the Commissioners Court. The list will not be expanded, and exemptions are not transferable due to a vacancy, unless approved by the Commissioners Court.

Constable Pct. 2
M. Villarreal

2. A County Fleet Committee has been established to oversee fleet performance, assets and compliance to policies and procedures.

A. Duties include but are not limited to the following:

- Review of annual fleet solicitations
- Updates to fleet policies and procedures
- Review, reporting and recommendations regarding accidents
- Right sizing county fleet with emphasis on efficiencies
- Standardization of countywide Fleet

B. The Fleet committee is comprised of the following:

- Budget Office
- Constable representative (selected by Constables)
- County Judge (Chair)
- Emergency Services Department
- Fleet
- Juvenile Services
- Risk Management
- Infrastructure
- Purchasing
- Sheriff's Office
- Auditor's Office (non-voting member)

C. A County Fleet Committee will review fleet policies and purchase requests and make recommendations for budgeting purposes. The Purchasing Department shall coordinate the annual vehicle order each summer with the goal of issuing all vehicle purchase orders for the upcoming fiscal year in the first week of October to expedite delivery. Only those vehicles approved during the budget process shall be purchased.

D. All accidents involving County vehicles and equipment must be reported to the Risk Manager in the Commissioners Court Department to ensure appropriate claims processing, including any corrective action taken. Vehicles removed from service are reported on the Court agenda and accident reports are sent to the court when applicable. Also, new vehicles, equipment, and buildings must be reported to the Risk Manager immediately in order to ensure that proper insurance coverage is in place.

VII. COMMISSIONERS COURT

This order designates the Commissioners Court will meet on Tuesdays each month.

WHEREUPON MOTION MADE AND SECONDED, the ORDER ADOPTING THE AMENDED WILLIAMSON COUNTY BUDGET ORDER was passed on a vote of __ for, and __ against on the 1st of September 2026.

This ORDER being adopted, the County Judge is authorized to sign the ORDER and the County Clerk is instructed to record the ORDER and the Budget in the official minutes of the Commissioners Court.

Attest:

______________________________	______________________________
Steve Snell, County Judge	Nancy E. Rister, County Clerk