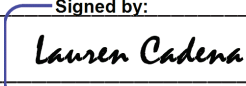




## Summary Agreement for Renewal of Williamson County Contract

|                                                                                                                                                                                                                                                                                                                                                                    |                                  |                                                           |                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------|-----------------------|
| <b>Contract Number:</b>                                                                                                                                                                                                                                                                                                                                            | 24RFP46                          | <b>Department:</b>                                        | FACILITIES MANAGEMENT |
| <b>Vendor Name:</b>                                                                                                                                                                                                                                                                                                                                                | TEX-AIR FILTERS                  |                                                           |                       |
| <b>Purpose/Intended Use of Product or Service (summary):</b>                                                                                                                                                                                                                                                                                                       |                                  |                                                           |                       |
| AIR FILTER MAINTENANCE                                                                                                                                                                                                                                                                                                                                             |                                  |                                                           |                       |
| <b>Type of Contract:</b>                                                                                                                                                                                                                                                                                                                                           | RFP                              | <b>Start Date:</b>                                        | 10.1.2026             |
| <b>Purchasing Contact:</b>                                                                                                                                                                                                                                                                                                                                         | THERESA GROSS                    | <b>End Date:</b>                                          | 9.30.2027             |
| <b>Department Contact:</b>                                                                                                                                                                                                                                                                                                                                         | CHRISTI STROMBERG, SHEILA RIVERA |                                                           |                       |
| <ul style="list-style-type: none"><li>Williamson County wishes to extend this bid/proposal for the same pricing, terms, and conditions as the existing contract.</li><li>PLEASE INCLUDE THE FOLLOWING:<ul style="list-style-type: none"><li>COMPLETED 1295 FORM; AND</li><li>RENEWED INSURANCE CERTIFICATE IF IT WAS REQUIRED IN BID/PROPOSAL.</li></ul></li></ul> |                                  |                                                           |                       |
| Renewal Option Period 4:                                                                                                                                                                                                                                                                                                                                           |                                  |                                                           |                       |
| Renewal Option Period 3:                                                                                                                                                                                                                                                                                                                                           |                                  |                                                           |                       |
| Renewal Option Period 2:                                                                                                                                                                                                                                                                                                                                           |                                  |                                                           |                       |
| Renewal Option Period 1: October 1, 2026 – September 30, 2027                                                                                                                                                                                                                                                                                                      |                                  |                                                           |                       |
| Initial Contract Period: June 11, 2024 – September 30, 2026                                                                                                                                                                                                                                                                                                        |                                  |                                                           |                       |
| <b>BY SIGNING BELOW, THE PARTIES AGREE TO THE TERMS OF EXTENSION SET FORTH AS STATED ABOVE</b>                                                                                                                                                                                                                                                                     |                                  |                                                           |                       |
| Vendor: <u>Tex-Air Filters</u>                                                                                                                                                                                                                                                                                                                                     |                                  | Williamson County, 1848 Texas Trail, Georgetown, TX 78626 |                       |
| Name: <u>Lauren Cadena</u>                                                                                                                                                                                                                                                                                                                                         |                                  |                                                           |                       |
| Title: <u>Account Representative</u>                                                                                                                                                                                                                                                                                                                               |                                  | Williamson County Judge or Presiding Officer              |                       |
| Signature: <u></u>                                                                                                                                                                                                                                                              |                                  | Signature: _____                                          |                       |
| Date: <u>8/26/2026</u>                                                                                                                                                                                                                                                                                                                                             |                                  | Date: _____                                               |                       |

| Building Code          | Building Name       | Annual Total       | Quarter - Monthly Totals |
|------------------------|---------------------|--------------------|--------------------------|
| 1047                   | Expo                | \$1,937.36         | \$484.34                 |
| 1003                   | THD                 | \$953.44           | \$238.36                 |
| 1042                   | CTTC                | \$1,270.64         | \$317.66                 |
| 1005                   | RRA                 | \$1,800.28         | \$450.07                 |
| 1006                   | RRB                 | \$0.00             | \$0.00                   |
| 1082                   | Public Safety       | \$665.92           | \$166.48                 |
| 1066                   | RRJ                 | \$4,036.56         | \$336.38                 |
| 1050                   | Gun Range           | \$500.40           | \$125.10                 |
| 1044                   | Taylor SO           | \$452.96           | \$113.24                 |
| 1034                   | EMS 41              | \$452.96           | \$113.24                 |
| 1015                   | EMS 42              | \$462.60           | \$115.65                 |
| 1073                   | WCCHD               | \$1,331.32         | \$332.83                 |
| 1048                   | JP4                 | \$719.40           | \$179.85                 |
| 1033                   | TAB                 | \$1,184.28         | \$296.07                 |
| 1075                   | SOTC                | \$1,913.76         | \$478.44                 |
| 1001                   | Museum              | \$457.92           | \$114.48                 |
| 1024                   | Red House           | \$427.44           | \$106.86                 |
| 1045                   | JJC                 | \$6,882.12         | \$1,720.53               |
| 1063                   | Facilities          | \$816.28           | \$204.07                 |
| 1026                   | CMF                 | \$1,313.00         | \$328.25                 |
| 1026                   | Sign Shop           | \$428.96           | \$328.25                 |
| 1026                   | Road & Bridge       | \$795.12           | \$198.78                 |
| 1077                   | Wireless            | \$549.08           | \$137.27                 |
| 1079                   | Impound             | \$526.88           | \$131.72                 |
| 1000                   | Courthouse          | \$1,506.20         | \$376.55                 |
| 1092                   | Animal Shelter      | \$6,024.80         | \$763.40                 |
| 1080                   | GTA                 | \$4,868.84         | \$1,217.21               |
| 1081                   | LHA                 | \$458.72           | \$114.68                 |
| 1029                   | Warehouse           | \$654.20           | \$163.55                 |
| 1051                   | Gtown Tax           | \$849.44           | \$212.36                 |
| 1072                   | SWRP                | \$535.12           | \$133.78                 |
| 1032                   | CPA                 | \$2,857.52         | \$714.38                 |
| 1078                   | EMS                 | \$1,796.48         | \$449.12                 |
| 1011                   | Lott                | \$620.36           | \$155.09                 |
| 1043                   | ILA                 | \$4,229.44         | \$1,057.36               |
| 1095                   | Lake Creek Parkway  | \$5,089.88         | \$1,272.47               |
| 1009                   | Justice Center      | \$5,012.88         | \$417.74                 |
| 1090                   | Bob Phillips        | \$517.08           | \$129.27                 |
| 1019                   | 305 MLK             | \$450.88           | \$112.72                 |
| 1020                   | 303 MLK             | \$582.00           | \$145.50                 |
| 1008                   | Sheriff Office/Jail | \$3,479.32         | \$1,635.00               |
| 1095                   | Lake Creek Annex    | \$3,479.32         | \$869.83                 |
| 1098                   | Wilco Headquarters  | \$1,390.72         | \$347.68                 |
| <b>FY 2027 Expense</b> |                     | <b>\$69,411.84</b> | <b>\$16,589.56</b>       |

| Bldg. | Building Name | Address                                | Size                           | Annual Quantity | Cost per Filter | Annual Total | Quarter Totals |
|-------|---------------|----------------------------------------|--------------------------------|-----------------|-----------------|--------------|----------------|
| 1047  | Expo          | 5350 Bill Picket Trail, Taylor         | 16X20X2                        | 128             | \$3.72          | \$476.16     | \$119.04       |
|       |               |                                        | 16X25X2                        | 32              | \$4.05          | \$129.60     | \$32.40        |
|       |               |                                        | 20X25X2                        | 16              | \$4.39          | \$70.24      | \$17.56        |
|       |               |                                        | 20X30X2                        | 24              | \$5.50          | \$132.00     | \$33.00        |
|       |               |                                        | 20X20X1                        | 24              | \$3.84          | \$92.16      | \$23.04        |
|       |               |                                        | Labor - Price per Quarter      |                 | \$ 259.30       | \$ 1,037.20  | \$ 259.30      |
|       |               |                                        | Annual Total for Expo          |                 |                 | \$ 1,937.36  | \$ 484.34      |
| 1003  | THD           | 115 W 6th Street, Taylor               | 16X20X2                        | 48              | 3.72            | \$ 178.56    | \$ 48.00       |
|       |               |                                        | 20X20X2                        | 32              | 4.24            | \$ 135.68    | \$ 32.00       |
|       |               |                                        | Labor - Price per Quarter      |                 | 159.80          | \$ 639.20    | \$ 159.80      |
|       |               |                                        | Annual Total for THD           |                 |                 | \$ 953.44    | \$ 238.36      |
| 1042  | CTTC          | 601 N Alligator Rd, Granger            | 20X25X2                        | 76              | 4.39            | \$ 333.64    | \$ 83.41       |
|       |               |                                        | Labor - Price per Quarter      |                 | 234.25          | \$ 937.00    | \$ 234.25      |
|       |               |                                        | Annual Total for CTTC          |                 |                 | \$ 1,270.64  | \$ 317.66      |
| 1005  | RRA           | 211 Commerce Cover, Round Rock         | 16X20X2                        | 44              | 3.72            | \$ 163.68    | \$ 40.92       |
| 1006  | RR B          | 211 Commerce Cover, Round Rock         | 16X25X2                        | 16              | 4.05            | \$ 64.80     | \$ 16.20       |
|       |               |                                        | 14X25X2                        | 48              | 3.91            | \$ 187.68    | \$ 46.92       |
|       |               |                                        | 20x25x2                        | 4               | 4.38            | \$ 17.52     | \$ 4.38        |
|       |               |                                        | Labor - Price per Quarter      |                 | 341.65          | \$ 1,366.60  | \$ 341.65      |
|       |               |                                        | Annual Total for RR A & B      |                 |                 | \$ 1,800.28  | \$ 450.07      |
| 1082  | Public Safety | 1781 E. Old Settlers' Blvd, Round Rock | 16X25X2                        | 16              | 4.05            | \$ 64.80     | \$ 16.20       |
|       |               |                                        | 16X20X2                        | 16              | 3.72            | \$ 59.52     | \$ 14.88       |
|       |               |                                        | Labor - Price per Quarter      |                 | 135.40          | \$ 541.60    | \$ 135.40      |
|       |               |                                        | Annual Total for Public Safety |                 |                 | \$ 665.92    | \$ 166.48      |
| 1066  | RRJ           | 1801 E. Old Settlers' Blvd, Round Rock | 16X20X2                        | 168             | 3.72            | \$ 624.96    | \$ 52.08       |
|       |               |                                        | 18X24X2                        | 192             | 4.15            | \$ 796.80    | \$ 66.40       |
|       |               |                                        | 16X24X2                        | 48              | 4.40            | \$ 211.20    | \$ 17.60       |
|       |               |                                        | Labor - Price per Month        |                 | 200.30          | \$ 2,403.60  | \$ 200.30      |
|       |               |                                        | Annual Total for RRJ           |                 |                 | \$ 4,036.56  | \$ 336.38      |
| 1050  | Gun Range     | 3901 CR 130, Hutto                     | 12x20x1                        | 8               | 3.60            | \$ 28.80     | \$ 7.20        |
|       |               |                                        | Labor - Price per Quarter      |                 | 117.90          | \$ 471.60    | \$ 117.90      |

24RFP46 Attachment C - Price per Building - Group A

|      |              |                            | Annual Total for Gun Range | \$        | 500.40      | \$ | 125.10 |
|------|--------------|----------------------------|----------------------------|-----------|-------------|----|--------|
| 1044 | Taylor SO    | 2501 Millard Lane, Taylor  | 20X25X1 4                  | \$ 4.29   | \$ 17.16    | \$ | 4.29   |
|      |              |                            | Labor - Price per Quarter  | \$ 108.95 | \$ 435.80   | \$ | 108.95 |
|      |              |                            | Annual Total for Taylor SO | \$        | \$ 452.96   | \$ | 113.24 |
| 1034 | EMS 41       | 2604 Northlawn, Taylor     | 20X24X1 4                  | \$ 4.29   | \$ 17.16    | \$ | 4.29   |
|      |              |                            | Labor - Price per Quarter  | \$ 108.95 | \$ 435.80   | \$ | 108.95 |
|      |              |                            | Annual Total for EMS 41    | \$        | \$ 452.96   | \$ | 113.24 |
| 1015 | EMS 42       | 1427 N Main Street, Taylor | 12X30X1 4                  | \$ 6.70   | \$ 26.80    | \$ | 6.70   |
|      |              |                            | Labor - Price per Quarter  | \$ 108.95 | \$ 435.80   | \$ | 108.95 |
|      |              |                            | Annual Total for EMS 42    | \$        | \$ 462.60   | \$ | 115.65 |
| 1073 | WCCHD        | 355 Texas Ave              | 16X20X1 24                 | \$ 3.75   | \$ 90.00    | \$ | 22.50  |
|      |              |                            | 20X20X1 20                 | \$ 3.84   | \$ 76.80    | \$ | 19.20  |
|      |              |                            | 20X25X1 28                 | \$ 4.29   | \$ 120.12   | \$ | 30.03  |
|      |              |                            | Labor - Price per Quarter  | \$ 261.10 | \$ 1,044.40 | \$ | 261.10 |
|      |              |                            | Annual Total for WCCHD     | \$        | \$ 1,331.32 | \$ | 332.83 |
| 1048 | JP4          | 211 W 6th, Taylor          | 20X20X1 56                 | \$ 3.84   | \$ 215.04   | \$ | 53.76  |
|      |              |                            | 16X25X1 12                 | \$ 3.78   | \$ 45.36    | \$ | 11.34  |
|      |              |                            | Labor - Price per Quarter  | \$ 114.75 | \$ 459.00   | \$ | 114.75 |
|      |              |                            | Annual Total for JP4       | \$        | \$ 719.40   | \$ | 179.85 |
| 1033 | Taylor Annex | 412 Vance St, Taylor       | 16X20X2 68                 | \$ 7.72   | \$ 524.96   | \$ | 131.24 |
|      |              |                            | 20X25X2 8                  | \$ 4.39   | \$ 35.12    | \$ | 8.78   |
|      |              |                            | Labor - Price per Quarter  | \$ 156.05 | \$ 624.20   | \$ | 156.05 |
|      |              |                            | Annual Total for TAB       | \$        | \$ 1,184.28 | \$ | 296.07 |
| 1075 | SOTC         | 8160 Chandler Rd, Hutto    | 16X25X2 152                | \$ 4.05   | \$ 615.60   | \$ | 153.90 |
|      |              |                            | 20X30X2 24                 | \$ 5.50   | \$ 132.00   | \$ | 33.00  |
|      |              |                            | 20X25X2 24                 | \$ 4.39   | \$ 105.36   | \$ | 26.34  |
|      |              |                            | Labor - Price per Quarter  | \$ 265.20 | \$ 1,060.80 | \$ | 265.20 |
|      |              |                            | Annual Total for STOC      | \$        | \$ 1,913.76 | \$ | 478.44 |

| Bldg. Code | Building Name  | Address                        | Size                        | Annual Quantity | Cost per Filter | Annual Total | Quarter Totals |
|------------|----------------|--------------------------------|-----------------------------|-----------------|-----------------|--------------|----------------|
| 1001       | Museum         | 716 Austin Ave, Georgetown     | 20X25X1                     | 8               | \$ 4.29         | \$ 34.32     | \$ 8.58        |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 105.90       | \$ 423.60    | \$ 105.90      |
|            |                |                                | Annual Total for Museum     |                 | \$ 457.92       | \$ 114.48    | \$ 114.48      |
| 1024       | Red House      | 311 N. Main St, Georgetown     | 14x25x2                     | 4               | \$ 3.91         | \$ 15.64     | \$ 3.91        |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 102.95       | \$ 411.80    | \$ 102.95      |
|            |                |                                | Annual Total for Red House  |                 | \$ 427.44       | \$ 106.86    | \$ 106.86      |
| 1045       | JJC            | 200 Wilco Way, Georgetown      | 16x20x2                     | 320             | \$ 3.72         | \$ 1,190.40  | \$ 297.60      |
|            |                |                                | 20X20X2                     | 192             | \$ 4.24         | \$ 814.08    | \$ 203.52      |
|            |                |                                | 20X25X2                     | 356             | \$ 4.39         | \$ 1,562.84  | \$ 390.71      |
|            |                |                                | 24X24X2                     | 48              | \$ 5.31         | \$ 254.88    | \$ 63.72       |
|            |                |                                | 20X24X2                     | 108             | \$ 4.39         | \$ 474.12    | \$ 118.53      |
|            |                |                                | 16X25X2                     | 24              | \$ 4.05         | \$ 97.20     | \$ 24.30       |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 622.15       | \$ 2,488.60  | \$ 622.15      |
|            |                |                                | Annual Total for JJC        |                 | \$ 6,882.12     | \$ 1,720.53  | \$ 1,720.53    |
| 1063       | Facilities     | 3101 SE Inner Loop, Georgetown | 16X20X2                     | 4               | \$ 3.72         | \$ 14.88     | \$ 3.72        |
|            |                |                                | 20X25X2                     | 12              | \$ 4.39         | \$ 52.68     | \$ 13.17       |
|            |                |                                | 20X20X2                     | 4               | \$ 4.24         | \$ 16.96     | \$ 4.24        |
|            |                |                                | 16X25X1                     | 12              | \$ 3.78         | \$ 45.36     | \$ 11.34       |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 171.60       | \$ 686.40    | \$ 171.60      |
|            |                |                                | Annual Total for Facilities |                 | \$ 816.28       | \$ 204.07    | \$ 204.07      |
| 1026       | CMF            | 3151 SE Inner Loop, Georgetown | 20X20X2                     | 44              | \$ 4.24         | \$ 186.56    | \$ 46.64       |
|            |                |                                | 20X25X2                     | 28              | \$ 4.39         | \$ 122.92    | \$ 30.73       |
|            |                |                                | 20x20x1                     | 8               | \$ 3.84         | \$ 30.72     | \$ 7.68        |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 243.20       | \$ 972.80    | \$ 243.20      |
|            |                |                                | Annual Total for CMF        |                 | \$ 1,313.00     | \$ 328.25    | \$ 328.25      |
| 1026       | Sign Shop      | 3101 SE Inner Loop, Georgetown | 20x24x1                     | 4               | \$ 4.29         | \$ 17.16     | \$ 4.29        |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 102.95       | \$ 411.80    | \$ 102.95      |
|            |                |                                | Annual Total for Sign Shop  |                 | \$ 428.96       | \$ 107.24    | \$ 107.24      |
| 1026       | Road & Bridge  | 3101 SE Inner Loop, Georgetown | 16x20x2                     | 8               | \$ 3.72         | \$ 29.76     | \$ 7.44        |
|            |                |                                | 20x20x2                     | 8               | \$ 4.25         | \$ 34.00     | \$ 8.50        |
|            |                |                                | 20x20x1                     | 4               | \$ 3.84         | \$ 15.36     | \$ 3.84        |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 179.00       | \$ 716.00    | \$ 179.00      |
|            |                |                                | Annual Total for Sign Shop  |                 | \$ 795.12       | \$ 198.78    | \$ 198.78      |
| 1077       | Wireless       | 3171 SE Inner Loop, Georgetown | 20X25X2                     | 32              | \$ 4.29         | \$ 137.28    | \$ 34.32       |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 102.95       | \$ 411.80    | \$ 102.95      |
|            |                |                                | Annual Total for Wireless   |                 | \$ 549.08       | \$ 137.27    | \$ 137.27      |
| 1079       | Impound        | 3181 SE Inner Loop, Georgetown | 16X25X2                     | 16              | \$ 4.05         | \$ 64.80     | \$ 16.20       |
|            |                |                                | 16X20X2                     | 4               | \$ 3.72         | \$ 14.88     | \$ 5.35        |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 111.80       | \$ 447.20    | \$ 111.80      |
|            |                |                                | Annual Total for Impound    |                 | \$ 526.88       | \$ 131.72    | \$ 131.72      |
| 1000       | Courthouse     | 710 Main Street, Georgetown    | 24X24X2                     | 60              | \$ 5.31         | \$ 318.60    | \$ 79.65       |
|            |                |                                | 12X24X2                     | 20              | \$ 3.58         | \$ 71.60     | \$ 17.90       |
|            |                |                                | Labor - Price per Quarter   |                 | \$ 279.00       | \$ 1,116.00  | \$ 279.00      |
|            |                |                                | Annual Total for Courthouse |                 | \$ 1,506.20     | \$ 376.55    | \$ 376.55      |
| Bldg. Code | Building Name  | Address                        | Size                        | Annual Quantity | Cost per Filter | Annual Total | Quarter Totals |
| N/A        | Animal Shelter | 1855 SE Inner Loop, Georgetown | 12X20X2                     | 16              | \$ 3.52         | \$ 56.32     | \$ 14.08       |
|            |                |                                | 16X20X2                     | 160             | \$ 3.72         | \$ 595.20    | \$ 148.80      |
|            |                |                                | 20X20X1                     | 8               | \$ 3.84         | \$ 30.72     | \$ 7.68        |

|                                 |     |           |             |           |
|---------------------------------|-----|-----------|-------------|-----------|
| 20X22X1                         | 4   | \$ 7.52   | \$ 30.08    | \$ 7.52   |
| 20X25X2                         | 184 | \$ 4.39   | \$ 807.76   | \$ 201.94 |
| 14X25X2                         | 8   | \$ 3.91   | \$ 31.28    | \$ 7.82   |
| 18X20X1                         | 4   | \$ 4.16   | \$ 16.64    | \$ 4.16   |
| Labor - Price per Month         |     | \$ 371.40 | \$ 4,456.80 | \$ 371.40 |
| Annual Total for Animal Shelter |     | \$        | \$ 6,024.80 | \$ 763.40 |

|                           |     |           |             |             |
|---------------------------|-----|-----------|-------------|-------------|
| 12X15X1                   | 12  | \$ 5.48   | \$ 65.76    | \$ 16.44    |
| 12X16X1                   | 24  | \$ 5.48   | \$ 131.52   | \$ 32.88    |
| 16X16X1                   | 8   | \$ 5.85   | \$ 46.80    | \$ 11.70    |
| 16X18X1                   | 100 | \$ 5.85   | \$ 585.00   | \$ 146.25   |
| 18X18X1                   | 4   | \$ 4.22   | \$ 16.88    | \$ 4.22     |
| 18X20X1                   | 60  | \$ 4.16   | \$ 249.60   | \$ 62.40    |
| 18X24X2                   | 64  | \$ 4.15   | \$ 265.60   | \$ 66.40    |
| 24X24X2                   | 128 | \$ 5.31   | \$ 679.68   | \$ 169.92   |
| Labor - Price per Quarter |     | \$ 707.00 | \$ 2,828.00 | \$ 707.00   |
| Annual Total for GTA      |     | \$        | \$ 4,868.84 | \$ 1,217.21 |

|                           |   |           |           |           |
|---------------------------|---|-----------|-----------|-----------|
| 20X25X2                   | 8 | \$ 4.39   | \$ 35.12  | \$ 8.78   |
| Labor - Price per Quarter |   | \$ 105.90 | \$ 423.60 | \$ 105.90 |
| Annual Total for LHA      |   | \$        | \$ 458.72 | \$ 114.68 |

|                            |    |           |           |           |
|----------------------------|----|-----------|-----------|-----------|
| 12X24X1                    | 16 | \$ 3.64   | \$ 58.24  | \$ 14.56  |
| 20X20X2                    | 4  | \$ 4.24   | \$ 16.96  | \$ 4.24   |
| Labor - Price per Quarter  |    | \$ 144.75 | \$ 579.00 | \$ 144.75 |
| Annual Total for Warehouse |    | \$        | \$ 654.20 | \$ 163.55 |

|                            |    |           |           |           |
|----------------------------|----|-----------|-----------|-----------|
| 20X30X1                    | 8  | \$ 5.52   | \$ 44.16  | \$ 11.04  |
| 20X25X2                    | 52 | \$ 4.39   | \$ 228.28 | \$ 57.07  |
| Labor - Price per Quarter  |    | \$ 144.25 | \$ 577.00 | \$ 144.25 |
| Annual Total for Glown Tax |    | \$        | \$ 849.44 | \$ 212.36 |

|                           |                 |                 |              |                |
|---------------------------|-----------------|-----------------|--------------|----------------|
| 22X24X1                   | 8               | \$ 7.94         | \$ 63.52     | \$ 15.88       |
| Labor - Price per Quarter |                 | \$ 117.90       | \$ 471.60    | \$ 117.90      |
| Annual Total for SWRP     |                 | \$              | \$ 535.12    | \$ 133.78      |
| Size                      | Annual Quantity | Cost per Filter | Annual Total | Quarter Totals |

|                           |    |           |             |           |
|---------------------------|----|-----------|-------------|-----------|
| 20x25x2                   | 24 | \$ 4.39   | \$ 105.36   | \$ 26.34  |
| 16x20x2                   | 68 | \$ 3.72   | \$ 252.96   | \$ 63.24  |
| 16x25x2                   | 40 | \$ 4.05   | \$ 162.00   | \$ 40.50  |
| 20x24x2                   | 24 | \$ 4.39   | \$ 105.36   | \$ 26.34  |
| 18x24x2                   | 16 | \$ 4.15   | \$ 66.40    | \$ 16.60  |
| 18x20x2                   | 4  | \$ 4.40   | \$ 17.60    | \$ 4.40   |
| 12x20x2                   | 4  | \$ 3.52   | \$ 14.08    | \$ 3.52   |
| 20x20x1                   | 4  | \$ 3.84   | \$ 15.36    | \$ 3.84   |
| Labor - Price per Quarter |    | \$ 529.60 | \$ 2,118.40 | \$ 529.60 |
| Annual Total for CPA      |    | \$        | \$ 2,857.52 | \$ 714.38 |

|                           |    |           |             |           |
|---------------------------|----|-----------|-------------|-----------|
| 16X25X2                   | 60 | \$ 4.05   | \$ 243.00   | \$ 60.75  |
| 20X25X2                   | 64 | \$ 4.39   | \$ 280.96   | \$ 70.24  |
| 20X30X2                   | 32 | \$ 5.50   | \$ 176.00   | \$ 44.00  |
| 24X24X2                   | 32 | \$ 5.31   | \$ 169.92   | \$ 42.48  |
| 18X24X2                   | 16 | \$ 4.15   | \$ 66.40    | \$ 16.60  |
| Labor - Price per Quarter |    | \$ 215.05 | \$ 860.20   | \$ 215.05 |
| Annual Total for EMS      |    | \$        | \$ 1,796.48 | \$ 449.12 |

|         |   |         |          |         |
|---------|---|---------|----------|---------|
| 16X24X2 | 4 | \$ 4.40 | \$ 17.60 | \$ 4.40 |
| 16X25X2 | 8 | \$ 4.05 | \$ 32.40 | \$ 8.10 |
| 16X20X2 | 4 | \$ 3.72 | \$ 14.88 | \$ 3.72 |
| 20X20X2 | 4 | \$ 4.24 | \$ 16.96 | \$ 4.24 |

|      |     |                           |
|------|-----|---------------------------|
| 1080 | GTA | 100 Wilco Way, Georgetown |
|------|-----|---------------------------|

|      |     |                                    |
|------|-----|------------------------------------|
| 1081 | LHA | 3803 Ranch Road 1869, Liberty Hill |
|------|-----|------------------------------------|

|      |           |                              |
|------|-----------|------------------------------|
| 1029 | Warehouse | 508 Holly Street, Georgetown |
|------|-----------|------------------------------|

|      |           |                         |
|------|-----------|-------------------------|
| 1051 | Glown Tax | 904 S. Main, Georgetown |
|------|-----------|-------------------------|

|      |      |                             |
|------|------|-----------------------------|
| 1072 | SWRP | 219 Perry Mayfield, Leander |
|------|------|-----------------------------|

|      |     |                                |
|------|-----|--------------------------------|
| 1032 | CPA | 350 Discovery Blvd, Cedar Park |
|------|-----|--------------------------------|

|      |     |                                |
|------|-----|--------------------------------|
| 1078 | EMS | 3189 SE Inner Loop, Georgetown |
|------|-----|--------------------------------|

|      |      |                          |
|------|------|--------------------------|
| 1011 | Lott | 107 S. Holly, Georgetown |
|------|------|--------------------------|

|                           |                               |    |        |    |          |    |          |
|---------------------------|-------------------------------|----|--------|----|----------|----|----------|
| 24x24X2                   | 4                             | \$ | 5.31   | \$ | 21.24    | \$ | 5.31     |
| 16x30X2                   | 4                             | \$ | 8.67   | \$ | 34.68    | \$ | 8.67     |
| Labor - Price per Quarter |                               | \$ | 120.65 | \$ | 482.60   | \$ | 120.65   |
| Annual Total for Lott     |                               | \$ |        | \$ | 620.36   | \$ | 155.09   |
| 1043 ILA                  | 301 SE Inner Loop, Georgetown |    |        |    |          |    |          |
| 20X25X2                   | 152                           | \$ | 4.39   | \$ | 667.28   | \$ | 166.82   |
| 20X20X2                   | 112                           | \$ | 4.24   | \$ | 474.88   | \$ | 118.72   |
| 16X20X2                   | 64                            | \$ | 3.72   | \$ | 238.08   | \$ | 59.52    |
| 24X24X2                   | 72                            | \$ | 5.31   | \$ | 382.32   | \$ | 95.58    |
| 18X18X2                   | 48                            | \$ | 4.40   | \$ | 211.20   | \$ | 52.80    |
| 20X30X2                   | 16                            | \$ | 5.50   | \$ | 88.00    | \$ | 22.00    |
| 20X25X4                   | 24                            | \$ | 7.77   | \$ | 186.48   | \$ | 46.62    |
| Labor - Price per Quarter |                               | \$ | 495.30 | \$ | 1,981.20 | \$ | 495.30   |
| Annual Total for ILA      |                               | \$ |        | \$ | 4,229.44 | \$ | 1,057.36 |
| 1009 Justice Center       | 405 MLK Street, Georgetown    |    |        |    |          |    |          |
| 8X36X1                    | 20                            | \$ | 7.57   | \$ | 151.40   | \$ | 37.85    |
| 8X26X1                    | 8                             | \$ | 7.57   | \$ | 60.56    | \$ | 15.14    |
| 12X24X2                   | 8                             | \$ | 3.41   | \$ | 27.28    | \$ | 6.82     |
| 16X20X1                   | 36                            | \$ | 3.57   | \$ | 128.52   | \$ | 32.13    |
| 16X20X2                   | 168                           | \$ | 3.54   | \$ | 594.72   | \$ | 148.68   |
| 16X25X2                   | 208                           | \$ | 3.86   | \$ | 802.88   | \$ | 200.72   |
| 20X20X1                   | 4                             | \$ | 3.66   | \$ | 14.64    | \$ | 3.66     |
| 20X20X2                   | 92                            | \$ | 4.04   | \$ | 371.68   | \$ | 92.92    |
| 20X24X2                   | 52                            | \$ | 4.18   | \$ | 217.36   | \$ | 54.34    |
| 20X25X2                   | 16                            | \$ | 4.18   | \$ | 66.88    | \$ | 16.72    |
| 24X24X2                   | 56                            | \$ | 5.06   | \$ | 283.36   | \$ | 70.84    |
| Labor - Price per Quarter |                               | \$ | 592.65 | \$ | 2,370.60 | \$ | 592.65   |
| Annual Total for JC       |                               | \$ |        | \$ | 5,089.88 | \$ | 1,272.47 |
| 1009 Justice Center       | 405 MLK Street, Georgetown    |    |        |    |          |    |          |
| 16X20X2                   | 48                            | \$ | 3.54   | \$ | 169.92   | \$ | 14.16    |
| 16X25X2                   | 288                           | \$ | 3.86   | \$ | 1,111.68 | \$ | 92.64    |
| 20X25X2                   | 216                           | \$ | 4.18   | \$ | 902.88   | \$ | 75.24    |
| Labor - Price per Month   |                               | \$ | 235.70 | \$ | 2,828.40 | \$ | 235.70   |
| Annual Total for JC       |                               | \$ |        | \$ | 5,012.88 | \$ | 417.74   |
| 1090 Bob Phillips         | 401 W 6th Street, Georgetown, |    |        |    |          |    |          |
| 20X25X2                   | 4                             | \$ | 4.18   | \$ | 16.72    | \$ | 4.18     |
| 24X24X1                   | 12                            | \$ | 4.43   | \$ | 53.16    | \$ | 13.29    |
| Labor - Price per Quarter |                               | \$ | 111.80 | \$ | 447.20   | \$ | 111.80   |
| Annual Total for Bob      |                               | \$ |        | \$ | 517.08   | \$ | 129.27   |
| 1019 305 MLK              | 305 MLK Street, Georgetown    |    |        |    |          |    |          |
| 12x24x2                   | 8                             | \$ | 3.41   | \$ | 27.28    | \$ | 6.82     |
| Labor - Price per Quarter |                               | \$ | 105.90 | \$ | 423.60   | \$ | 105.90   |
| Annual Total for 305 MLK  |                               | \$ |        | \$ | 450.88   | \$ | 112.72   |
| 1020 303 MLK              | 303 MLK Street, Georgetown    |    |        |    |          |    |          |
| 12X12X1                   | 20                            | \$ | 3.42   | \$ | 68.40    | \$ | 17.10    |
| 20X20X1                   | 4                             | \$ | 3.66   | \$ | 14.64    | \$ | 3.66     |
| 20x24x1                   | 4                             | \$ | 4.09   | \$ | 16.36    | \$ | 4.09     |
| Labor - Price per Quarter |                               | \$ | 120.65 | \$ | 482.60   | \$ | 120.65   |
| Annual Total for 303 MLK  |                               | \$ |        | \$ | 582.00   | \$ | 145.50   |
| 1008 Sheriff Office       | 508 Rock Street, Georgetown   |    |        |    |          |    |          |
| 10X20X2                   | 8                             | \$ | 6.56   | \$ | 52.48    | \$ | 13.12    |
| 16X20X2                   | 260                           | \$ | 3.54   | \$ | 920.40   | \$ | 230.10   |
| 20X20X1                   | 184                           | \$ | 3.66   | \$ | 673.44   | \$ | 168.36   |
| 14X14X1                   | 8                             | \$ | 5.22   | \$ | 41.76    | \$ | 10.44    |
| 18X18X1                   | 32                            | \$ | 4.02   | \$ | 128.64   | \$ | 32.16    |
| 20X24X1                   | 4                             | \$ | 4.09   | \$ | 16.36    | \$ | 4.09     |
| 16X20X1                   | 8                             | \$ | 3.57   | \$ | 28.56    | \$ | 7.14     |
| 18X24X2                   | 24                            | \$ | 3.95   | \$ | 94.80    | \$ | 23.70    |
| 16X25X2                   | 140                           | \$ | 3.86   | \$ | 540.40   | \$ | 135.10   |
| 12X24X2                   | 28                            | \$ | 3.41   | \$ | 95.48    | \$ | 23.87    |

|                                                       |     |    |        |    |          |    |          |
|-------------------------------------------------------|-----|----|--------|----|----------|----|----------|
| 20X20X2                                               | 192 | \$ | 4.04   | \$ | 775.68   | \$ | 193.92   |
| 12X24X2                                               | 4   | \$ | 3.41   | \$ | 13.64    | \$ | 3.41     |
| 20X25X2                                               | 12  | \$ | 4.18   | \$ | 50.16    | \$ | 12.54    |
| 20X25X4                                               | 4   | \$ | 7.40   | \$ | 29.60    | \$ | 7.40     |
| Labor - Price per Quarter                             |     | \$ | 769.65 | \$ | 3,078.60 | \$ | 769.65   |
| Annual Total for SO/Jail                              |     | \$ |        | \$ | 6,540.00 | \$ | 1,635.00 |
| 1095 Lake Creek Annex 9500 Lake Creek Parkway, Austin |     |    |        |    |          |    |          |
| 24x24x2                                               | 312 | \$ | 5.31   | \$ | 1,656.72 | \$ | 414.18   |
| 12x24x2                                               | 40  | \$ | 3.58   | \$ | 143.20   | \$ | 35.80    |
| Labor - Price per Quarter                             |     | \$ | 419.85 | \$ | 1,679.40 | \$ | 419.85   |
| Annual Total for LCA                                  |     | \$ |        | \$ | 3,479.32 | \$ | 869.83   |
| 1098 Wilco Administrat 1848 Texas Trail, Georgetown   |     |    |        |    |          |    |          |
| 24x24x1                                               | 36  | \$ | 4.65   | \$ | 167.40   | \$ | 41.85    |
| 24x12x1                                               | 12  | \$ | 3.64   | \$ | 43.68    | \$ | 10.92    |
| 24x24x1                                               | 16  | \$ | 4.65   | \$ | 74.40    | \$ | 18.60    |
| 24x12x1                                               | 16  | \$ | 3.64   | \$ | 58.24    | \$ | 14.56    |
| 24x24x1                                               | 36  | \$ | 4.65   | \$ | 167.40   | \$ | 41.85    |
| 24x12x1                                               | 24  | \$ | 3.64   | \$ | 87.36    | \$ | 21.84    |
| 24x24x1                                               | 36  | \$ | 4.65   | \$ | 167.40   | \$ | 41.85    |
| 24x24x1                                               | 36  | \$ | 4.65   | \$ | 167.40   | \$ | 41.85    |
| 24x12x1                                               | 24  | \$ | 3.64   | \$ | 87.36    | \$ | 21.84    |
| 24x24x1                                               | 16  | \$ | 4.65   | \$ | 74.40    | \$ | 18.60    |
| 24x12x1                                               | 8   | \$ | 3.64   | \$ | 29.12    | \$ | 7.28     |
| 18x18x2                                               | 4   | \$ | 4.40   | \$ | 17.60    | \$ | 4.40     |
| 26x22x2                                               | 8   | \$ | 9.52   | \$ | 76.16    | \$ | 19.04    |
| 18x14x2                                               | 8   | \$ | 6.88   | \$ | 55.04    | \$ | 13.76    |
| 18x12x2                                               | 4   | \$ | 6.88   | \$ | 27.52    | \$ | 6.88     |
| 18x18x2                                               | 8   | \$ | 4.40   | \$ | 35.20    | \$ | 8.80     |
| 18x14x2                                               | 8   | \$ | 6.88   | \$ | 55.04    | \$ | 13.76    |
| Annual Total for HQ                                   |     | \$ |        | \$ | 1,390.72 | \$ | 347.68   |

| Bldg Code | Building Name            | 1st Qtr (Oct - Dec 2025) | 2nd Qtr (Jan - Mar 2026) | 3rd Qtr (April - June 2026) | 4th Qtr (July - Sept 2026) | Notes                                                                 |
|-----------|--------------------------|--------------------------|--------------------------|-----------------------------|----------------------------|-----------------------------------------------------------------------|
| 1092      | Animal Shelter           | 10/6/2026 9:00 AM        | 1/5/2027                 | 4/6/2027                    | 7/6/2026                   |                                                                       |
| 1090      | Bob Phillips             | 10/6/2026 10:00 AM       | 1/5/2027                 | 4/6/2027                    | 7/6/2026                   |                                                                       |
| 1019      | 303 MLK                  | 10/6/2026 11:00 AM       | 1/5/2027                 | 4/6/2027                    | 7/6/2026                   |                                                                       |
| 1020      | 305 MLK                  | 10/6/2026 11:00 AM       | 1/5/2027                 | 4/6/2027                    | 7/6/2026                   |                                                                       |
| 1009      | JC                       | 10/6/2026 1:00 PM        | 1/5/2027                 | 4/6/2027                    | 7/6/2026                   |                                                                       |
| 1043      | ILA                      | 10/8/2026 9 am hour      | 1/7/2027                 | 4/8/2027                    | 7/8/2027                   | RTU - during business hour                                            |
| 1078      | EMS                      | 10/8/2026 10:30 AM       | 1/7/2027                 | 4/8/2027                    | 7/8/2027                   | RTU - during business hour                                            |
| 1045      | JJC                      | 10/8/2026 8:00 AM        | 1/7/2027                 | 4/8/2027                    | 7/8/2027                   | RTU - during business hour                                            |
| 1080      | GTA                      | 10/8/2026 6 pm hour      | 1/7/2027                 | 4/8/2027                    | 7/8/2027                   | RTU - start as early as 2 pm hour. Inside work - after business hours |
| 1098      | Wilco Headquarters       | 10/8/2026                | 1/7/2027                 | 4/8/2027                    | 7/8/2027                   | AHU & FCU new units - new building opened 7/13/26                     |
| 1048      | JP4                      | 10/13/2026 8:00 AM       | 1/12/2027                | 4/13/2027                   | 7/13/2027                  | Must be changed during business hours. No key to be issued.           |
| 1047      | Expo                     | 10/13/2026 9:00 AM       | 1/12/2027                | 4/13/2027                   | 7/13/2027                  |                                                                       |
| 1003      | Taylor Health Dept       | 10/13/2026 10:00 AM      | 1/12/2027                | 4/13/2027                   | 7/13/2027                  |                                                                       |
| 1033      | Taylor Annex             | 10/13/2026 12:00 PM      | 1/12/2027                | 4/13/2027                   | 7/13/2027                  |                                                                       |
| 1015      | EMS 42                   | 10/13/2026 2:00 PM       | 1/12/2027                | 4/13/2027                   | 7/13/2027                  |                                                                       |
| 1044      | Taylor SO                | 10/13/2026 3:00 PM       | 1/12/2027                | 4/13/2027                   | 7/13/2027                  |                                                                       |
| 1034      | EMS 41                   | 10/13/2026 3:00 PM       | 1/12/2027                | 4/13/2027                   | 7/13/2027                  |                                                                       |
| 1000      | Courthouse               | 10/13/2026 5:00 PM       | 1/12/2027                | 4/13/2027                   | 7/13/2027                  |                                                                       |
| 1051      | Glowen Tax               | 10/13/2026 6:30 PM       | 1/12/2027                | 4/13/2027                   | 7/13/2027                  |                                                                       |
| 1866      | Round Rock Jester        | 10/15/2026 10:00 AM      | 1/14/2027                | 4/15/2027                   | 7/15/2027                  |                                                                       |
| 1082      | Public Safety            | 10/15/2026 Noon hour     | 1/14/2027                | 4/15/2027                   | 7/15/2027                  |                                                                       |
| 1005      | RRA                      | 10/15/2026 Noon          | 1/14/2027                | 4/15/2027                   | 7/15/2027                  |                                                                       |
| 1006      | RRB                      | 10/15/2026 Noon          | 1/14/2027                | 4/15/2027                   | 7/15/2027                  |                                                                       |
| 1044      | WCCHD                    | 10/15/2026 5:00 PM       | 1/14/2027                | 4/15/2027                   | 7/15/2027                  |                                                                       |
| 1011      | Lott                     | 11/3/2026 8:00 AM        | 2/2/2027                 | 5/4/2027                    | 8/3/2027                   |                                                                       |
| 1079      | Impound                  | 11/3/2026 9:00 AM        | 2/2/2027                 | 5/4/2027                    | 8/3/2027                   |                                                                       |
| 1077      | Wireless                 | 11/3/2026 10:00 AM       | 2/2/2027                 | 5/4/2027                    | 8/3/2027                   |                                                                       |
| 1008      | SO Jail                  | 11/3/2026 Noon           | 2/2/2027                 | 5/4/2027                    | 8/3/2027                   |                                                                       |
| 1024      | Red House                | 10/22/2026 11:00 AM      | 1/19/2027                | 4/15/2027                   | 7/20/2027                  | Must be changed during business hours. No key to be issued for this   |
| 1001      | Museum                   | 10/22/2026 12:00 PM      | 1/19/2027                | 4/15/2027                   | 7/20/2027                  | Must be changed during business hours. No key to be issued for this   |
| 1029      | Warehouse @ Holly Street | 10/22/2026 1:00 PM       | 1/19/2027                | 4/15/2027                   | 7/20/2027                  | Key at Facilities - tech needs to pick up prior service.              |
| 1063      | Facilities               | 10/22/2026 2:00 PM       | 1/19/2027                | 4/15/2027                   | 7/20/2027                  |                                                                       |
| 1062      | Sign Shop                | 10/22/2026 3:00 PM       | 1/19/2027                | 4/15/2027                   | 7/20/2027                  |                                                                       |
| 1026      | CMF                      | 10/22/2026 4:00 PM       | 1/19/2027                | 4/15/2027                   | 7/20/2027                  |                                                                       |
| 1075      | SOTC                     | 11/5/2026 9:00 AM        | 2/4/2027                 | 5/6/2027                    | 8/5/2027                   | Must use key                                                          |
| 1050      | Gun Range                | 11/5/2026 12:00 PM       | 2/4/2027                 | 5/6/2027                    | 8/5/2027                   | Must be escorted                                                      |
| 1042      | CTTC                     | 11/5/2026 8 am hour      | 2/4/2027                 | 5/6/2027                    | 8/5/2027                   | Reader # 1 & 2 - Must be                                              |
| 1095      | Lakcreek Parkway         | 11/10/2026 8:00 AM       | 2/9/2027                 | 5/11/2027                   | 8/10/2027                  | Day hours - escort by Staff                                           |
| 1072      | SWRP                     | 11/10/2026 12:00 PM      | 2/9/2027                 | 5/11/2027                   | 8/10/2027                  | # 1 & # 5                                                             |
| 1081      | LHA                      | 11/10/2026 2:00 PM       | 2/9/2027                 | 5/11/2027                   | 8/10/2027                  | Back Door # 7, Key into                                               |
| 1032      | CFA                      | 11/10/2026 5:00 PM       | 2/9/2027                 | 5/11/2027                   | 8/10/2027                  | After business hours - IT room.                                       |
| 1092      | Animal Shelter           | 12/1/2026 10:00 AM       | 3/2/2027                 | 6/1/2027                    | 8/31/2027                  | New Building - # 1, #2, # 3,                                          |

**Attachment I – Additional Fee Service**

This attachment shall be completed and returned with the Contractor response. Failure to return this completed attachment will result in the disqualification of the response.

Contractor shall submit a Compensation and Fee Schedule with a full list of all personnel titles and the hourly billing rate for each discipline which shall be incorporated into its contract.

Rates shall remain firm throughout the term of this contract purchase agreement. This compensation and fee scheduled shall be used to establish fixed prices for additional services by purchase order.

| Personnel Level                                               | Hourly Rate |
|---------------------------------------------------------------|-------------|
| <b>1. Service Technician</b>                                  |             |
| a. Regular Hours (6 pm – 6am)                                 | \$60        |
| b. After Regular Hours (6:01 am – 5:59 6m)                    | \$80        |
| c. Weekends or County approved Holidays                       | \$85        |
| d. Emergency Response during Regular Hours (6 pm – 6 am)      | \$75        |
| e. Emergency Response after Regular Hours (6:01 am – 5:50 pm) | \$155       |
| f. Emergency Response on Weekends or Approved Holidays        | \$155       |

|                                     |                              |
|-------------------------------------|------------------------------|
| Emergency Contact Personnel:        | Lauren Cadena                |
| Business Hours Phone Number:        | 936-355-2041 or 512-833-3330 |
| After Hours/Emergency Phone Number: | 936-355-2041                 |
| Email Address:                      | Lauren.texair@gmail.com      |

| Materials - Remedial Repairs                          |                                                                                                                                                           |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Materials not covered under scheduled service:</b> |                                                                                                                                                           |
| *                                                     | Contractor may invoice for parts and materials on a cost-plus basis. The contractor may invoice at <u>N/A</u> % markup.                                   |
| **                                                    | Contractor may invoice for equipment rental on a cost-plus basis. The contractor may invoice at <u>N/A</u> % markup.                                      |
| ***                                                   | Invoice(s) for work performed shall require a copy of the parts and materials receipt to be included when the total, including mark-up, exceeds \$500.00. |
| ****                                                  | Williamson County reserves the right to request from Contractor any documentation that reflects price for verification purposes.                          |

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