

Fund Number	Fund Name	Estimated Fund Balance Fiscal Year 2025-2026	2026-2027 Expense Recommended Budget (from Questica)	2026-2027 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance Fiscal Year 2026-2027
<i>Discuss, consider and acknowledge the following 2026-2027 Budgets:</i>						
0355	Court Reporter Service Fund	\$ 1,546,899.52	\$ 312,153.39	\$ 304,000.00	\$ (8,153.39)	\$ 1,538,746.13
0360	Courthouse Security Fund	\$ 669,954.77	\$ 422,839.30	\$ 242,000.00	\$ (180,839.30)	\$ 489,115.47
0361	JP Security Fund	\$ 340,325.06	\$ 79,194.00	\$ 80,000.00	\$ 806.00	\$ 341,131.06
0367	JP#3 Local Youth Diversion Program	\$ 63,253.37	\$ 81,283.59	\$ 63,161.29	\$ (18,122.30)	\$ 45,131.07
0368	JP#2 Local Youth Diversion Program	\$ 80,837.98	\$ 55,013.56	\$ 15,000.00	\$ (40,013.56)	\$ 40,824.42
0369	JP#4 Local Youth Diversion Program	\$ 43,179.56	\$ 54,406.23	\$ 24,000.00	\$ (30,406.23)	\$ 12,773.33
0372	JP Technology Fund	\$ 491,814.08	\$ 54,630.10	\$ 77,500.00	\$ 22,869.90	\$ 514,683.98
0380	Judicial Education Probate Court Fund	\$ 106,614.05	\$ 4,000.00	\$ 7,500.00	\$ 3,500.00	\$ 110,114.05