08/21/2001 Page 112

AGENDA ITEM 14

Discuss and consider approving final plat for Silver Creek Ranch, Phase Six.

Moved: Commissioner Limmer

Seconded: Commissioner Heiligenstein

Motion: To approve final plat for Silver Creek Ranch, Phase Six. Vote: 4 - 0 with Commissioner Hays absent from the meeting.

AGENDA ITEM 15

Discuss and consider approving final plat for Chandler Creek, Section 13.

Moved: Commissioner Limmer

Seconded: Commissioner Heiligenstein

Motion: To approve final plat for Chandler Creek, Section 13. Vote: 4 - 0 with Commissioner Hays absent from the meeting.

AGENDA ITEM 16

Discuss and consider approving final plat of Chandler Creek, Section 16.

Moved: Commissioner Limmer

Seconded: Commissioner Heiligenstein

Motion: To approve final plat of Chandler Creek, Section 16. Vote: **4 - 0** with Commissioner Hays absent from the meeting.

REGULAR AGENDA

AGENDA ITEM 17

Hear update on 03 Flex Plan from Wade Thomason of Clean Air Force.

Wade Thomason of Clean Air Force gave an update on the status of regional air quality and pollution control, and discussed the 03 Flex Plan (relating to air quality).

AGENDA ITEM 18

Discuss and take any appropriate action on discounted airline fares from State Travel Management Program.

Moved: Commissioner Heiligenstein Seconded: Commissioner Boatright

Motion: To approve participation in the State Travel Management Program for discounted airline fares.

Vote: 4 - 0 with Commissioner Hays absent from the meeting.

< Attachment >

08/21/2001

77.

RESOLUTION AUTHORIZING THE COUNTY TO PARTICIPATE IN THE STATE OF TEXAS CONTRACT AIRLINE FARES

Page 113
PROCEEDINGS BEFORE THE
COMMISSIONERS COURT OF
WILLIAMSON COUNTY
21 AUG 01
(date)

The Commissioners Court of Williamson County, Texas meeting in regular session the 21st day of August, 2001 considered the following resolution:

WHEREAS, the State of Texas, General Services Commission (GCS) is authorized to provide access to the State's contract airline fares pursuant to Texas Government Code § 2171.055 (e), and 1 TAC, § 125.3 (27), (29),125.29; and

WHEREAS, the Commissioners Court of Williamson County authorizes the county and its officers or employees or persons who are in the custody of the state, to participate in the program established by the GSC to obtain to the State's contract airline fares; and

WHEREAS, the county will abide by all rules, policies and procedures established by the GSC for participation in the State's contract airline fare program; and

WHEREAS, the county acknowledges its obligation to pay an annual participation fee based on county population as established annually by the GSC; and

NOW, THEREFORE BE IT RESOLVED, by the Commissioners Court of the County of Williamson, Texas, that request be made to the GSC to approve this County for participation in the program for the purpose of obtaining the State's contract airline fares.

DONE IN OPEN COURT, TI	HIS <u>21st</u>	day of	August, 2001	, upon motion by
COMMISSIONER HEILIGENS	TEIN , secor	nded by <u>Com</u> r	MISSIONER BOATRIGH	<u>T</u> , and
4	, members	of the court be	eing present and voting	"aye."
2	John	C. Oarfle	8-21-01	
Mike Hulegenstein	() Cour	ity Juage 7	Commissioner	H 3
See Toolie	C. W.	Fran	historie pe	14
Commissioner			Commissioner /	

ATTEST:

County Clerk and Ex-Officio Clerk of the Commissioners Court of Williamson County, Texas

BY <u>Nanay</u> E. Kister (Signature

Please forward approved resolution to: GENERAL SERVICES COMMISSION STATE TRAVEL MANAGEMENT PROGRAM P O BOX 13047 AUSTIN TX 78711-3047

06/04/01

General Services Commission (GSC) State Travel Management Program (STMP) Fiscal Year 2002 County Participation Schedule

County Population	Participation Fee	Fringe*	Total
96 - 24,999	\$ 440.00	\$119.68	\$559.68
25,000 - 49,999	\$ 660.00	\$179.52	\$839.52
50,000 - 74,999	\$ 880.00	\$239.36	\$1,119.36
75,000 - 99,999	\$ 1,100.00	\$299.20	\$1,399.20
100,000 - 249,999	\$ 1,650.00	\$448.80	\$2,098.80
250,000 - 499,999	\$ 2,200.00	\$598.40	\$2,798.40
500,000+	\$ 2,640.00	\$718.00	\$3,358.00

^{*} To comply with HB1, 76th Leg., RS, Art IX-39, Sect 9-6.11, entities making payment from funding sources other than State General Revenue, must remit the appropriate amount or employee fringe benefit cost reimbursement.



STATE TRAVEL MANAGEMENT PROGRAM

Mad State of Texas County Judges and Commission

FROM:

Bj Slack, County Coordinator

DATE:

June 4, 2001

SUBJECT:

Fiscal Year 2001 Contract Airfares

Senate Bill 204 was passed during the 76th Legislative R.S., and became effective September 1, 1999. This bill allows county officers, employees, or persons who are in the custody of the state, traveling on official county business to participate in the State Travel Management Program (STMP) contract airline fares program administered by the General Services Commission (GSC).

Enclosed is a copy of an analysis of the Fiscal Year 2001 contract airline fares that are valid from September 1, 2000, through August 31, 2001. These contract airline fares are also located on our web page:

http://www.gsc.state.tx.us/travel/fy2001air.html

The form of payment used to obtain the contract airline fares is a Bank of America (BOA), Central Bill Account (CBA) issued through the State Travel Management Program's (STMP) contract with BOA.

Also, enclosed is information to participate that includes instructions, the Resolution, Point of Contact (POC) form, and a participation fee schedule. The participation fees are based on the population size of the county and to request an invoice, please contact me at the number below.

Participation in this program does not eliminate your county from using other forms of transportation for official county travel or prisoner retrieval. However, using this program can provide great savings to your county's budget.

Also included are recommendation letters from counties currently participating in the STMP contract airline fares program. These letters includes cost savings realized by the county through participating in the travel program.

If you have any questions or require additional information, please contact Bj Slack, County Coordinator, STMP, at 512-463-3435.

General Services Commission (GSC) State Travel Management Program (STMP)

Instructions for Participation

County Commissioner's Court:

- 1. The County Commissioner's Court, of a county wishing to participate in the discount airline fare program, must submit an approved resolution to the STMP. The resolution:
 - a. authorizes a Texas county to participate in the STMP's discount airline fare program; and
 - b. acknowledges the County's obligation to pay the participation fee.
- 2. Complete the Point-of-Contact (POC) form, which authorizes an individual of the county to execute all functions of the program.
- 3. The executed resolution, the POC form, and participation fee must be submitted to:

General Services Commission State Travel Management Program P O Box 13047 Austin TX 78711-3047

STMP:

- 1. Upon receipt of the approved resolution, completed POC form, and annual participation fee the STMP will send (either electronically or by mail) the County an application to open the Central Bill Account (CBA) from Bank of America (BOA). The CBA is the only form of payment accepted by the airlines to obtain the State of Texas contract airline fares.
- 2. The County may begin using the contract airline fares upon receipt of the CBA number issued by BOA.
- 3. Each County is responsible for reconciling and paying the CBA statement on a monthly basis.
- 4. The STMP will be available to assist the counties in answering any questions. If you have questions, please contact Bj Slack, the STMP's County Coordinator, 512-463-3435, or e-mail at bj.slack@gsc.state.tx.us.

06/04/01



General Services Commission

1711 San Jacinto P.O. Box 13047 Austin, Texas 78711-3047 Web Site: www.gsc.state.tx.us (512) 463-3035 CHARMAN
Gene Shull
COMMESSIONERS
Tomas Cardenas, Jr., P.E.
Jim Cox
Dionicio Vidai Flores, P.E.
Frad N. Mosea
Barbara Rasiling
ACTING EXECUTIVE DIRECTOR
Ann Dillon

POINT - OF - CONTACT (POC) FORM

Name of individual authorized to execute all functions of this program, and to serve as the

Name:		.	
Title:			· · · · · · · · · · · · · · · · · · ·
Department:			·
Address:			
City:			
County:			
Phone #	, Fax #		·····
E-mail Address			
Authorized Signer	7	Date	

Please mail completed POC form along with the executed resolution and participation fee, as per Number 3 in the Instructions for Participation.

Questions or concerns regarding this service should be directed to:

State Travel Management Program
Phone 512-463-3435, fax 512-463-3564.
Formal written complaints may be directed to:
General Services Commission, Customer Service Representative
Phone 512-936-3000, fax 512-463-3311.
The mailing address for GSC is at the top of this page.

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General Services Commission (GSC) State Travel Management Program (STMP) Fiscal Year 2001 County Participation Schedule

County Population	Participation Fee	Fringe*	Total
96 - 24,999	400.00	\$66.24	\$466.24
.25,000 - 49,999	600.00	\$99.36	\$699.36
50,000 - 74,999	800.00	\$132.48	\$932.48
75,000 - 99,999	1,000.00	\$165.60	\$1,165.60
100,000 - 249,999	1,500.00	\$248.40	\$1,748.40
250,000 - 499,999	2,000.00	\$331.20	\$2,331.20
500,000+	2,400.00	\$397.44	\$2,797.44

^{*} To comply with HB1, 76th Leg., RS, Art IX-39, Sect 9-6.11, entities making payment from funding sources other than State General Revenue, must remit the appropriate amount or employee fringe benefit cost reimbursement.



DALLAS COUNTY COMMISSIONERS COURT

August 23, 2000

Ms. Bronwyn J. "B.J." Slack General Services Commission 711 San Jacinto P. O. Box 13047 Austin, Texas 78711 - 3047

Dear Ms. Slack:

Dallas County is pleased to continue our participation in the State Travel Management Program. The Dallas County Office of Budget and Evaluation estimates that Dallas County realized savings in travel cost in excess of \$150,000 during the last fiscal year. We consider this program to be a striking example of how the State can work with county governments to reduce the expenditure of taxpayer dollars.

Lee F. Jackson
County Judge

John Wiley Price
Commissioner District #3

Respectfully yours,

Mike Cantrell
Commissioner District #1

Kenneth A. Mayfield
Commissioner District #4

J. Graig. pardue. /5sig. state. trevel. mgmt./b.j.slack. 8.23.00. ag



An Open letter to The Sheriff's of Texas

My Fellow Sheriff,

I would like to take this opportunity to enthusiastically endorse and recommend to you the State Travel contract program. This program, administrated by the Texas General Services Commission is now available to your department. The program is made available through a sliding scale membership fee, based upon population and will not exceed \$2,500.00. All membership fees are utilized to administrate the program.

Thanks to this program, the days of no notice, full fair air travel for prisoner transports are over. Sheriff's departments across our great state can now access affordable, efficient and much safer air transport, with up to a 60 % savings over our former full coach option.

My office worked diligently to get this program enacted into law during the recent 75th Legislative session. The legislation, known as House bill 255, made the present state travel contract program a reality and it has exceeded our expectations.

In the first year alone the contract has saved my department and my county tax payers \$88,469.00. (See attached) The savings represent a tremendous ability to stretch and maximize our prisoner retrieval and transport capability. It also allows my deputies an added logistical, time management and officer/public safety opportunity when transporting prisoners.

The staff at the General Services Commission have proved to be very customer service oriented and gracious. The project manager, B.J. Slack has been a delight to work with. The staff assistance we received with joining and the transition into the program made the experience pleasant and uncomplicated. The General Services Commission stands ready to assist you and familiarize you with this program in the same professional way they assisted my agency.

As with all programs, an adequate number of agencies must participate to make it cost effective for the General Services Commission to administrate. I would hate to see this excellent program in jeopardy due to a lack of participation. I assure you that if you use commercial air to retrieve five prisoners, fifty prisoners, or more over the course of a budget year, you will realize a savings shortly after taking part in this program.

Please take a moment to evaluate the potential this program and the positive impact it will have on your department. Other agencies, both large and small have indicated they are enjoying the same logistical and monetary benefits we are.

I encourage you to contact my office or Ms. Slack at Texas General Service Commission, (512) 463-3559. If I can be of service regarding this program or any other matter, please feel free to call.

I appreciate your time and consideration of this excellent state sponsored program. Until we have an opportunity to communicate once again, I remain...

Yours sincerely,

Sheriff

Denton County .



COST COMPARE REPORT .

(State Contract Air Fare Verses Full Coach Air Fare)

MONTH	FULL COACH	STATE CONTRACT	AMOUNT SAVED	# OF TRIPS
September	\$13,919.00	\$3,237.00	\$10,682.00	7
October	\$12,803.00	\$3,926.00	\$8,877.00	6
November	\$14,671.55	\$7,648.55	\$7,023.00	8
December	\$14,306.00	\$4,715.00	\$ 9,591.00	8
January	\$9,942.00	\$3,041.00	\$6,901.00	7
February	\$8,195.00	\$2,432.00	\$5,763.00	5
March	\$7,059.00	\$2,259.00	\$4,800.00	4
April	\$10,344.00	\$2,779.00	\$7,565.00	5
May	\$9,256.00	\$2,905.00	\$6,351.00	4
June	\$9,760.00	\$3,778.00	\$5,982.00	6
July	\$18,155.00	\$6,488.00	\$11,667.00	7
August	\$4,572.00	\$1,305.00	\$3,267.00	3
Total	\$132 092 55	\$44 513 55		70
Total	\$132,982.55	\$44,513.55	\$88,469.00	70

127 North Woodrow Lane, Suite 300 • Denton, Texas 76205-6397 • (817) 898-5700 • 434-1551 (Metro) • (817) 898-5605 (FAX)



General Services Commission

1711 San Jacinto P.O. Box 13047 Austin, Texas 78711-3047 Web Site: www.gsc.state.tx.us (512) 463-3035 CHAIRMAN
Gone Shall
COMMISSIONERS
Tomas Cardenas, Jr., P.B.
Jim Cox
Dioxicio Vidal Flores, P.E.
Pred N. Moses
Barbara Rusling
ACTING EXECUTIVE DIRECTOR
Ann Dillon

Contract Airfares - Fiscal Year 2001

Contracts for FY 2001 State of Texas airfares have been awarded. These contracts are valid from September 1, 2000, through August 31, 2001.

In accordance with GSC rules, these contracts may be used by a Texas county officer or employee, or persons who are in the custody of the state, who is traveling on official county business, provided that the county has elected to participate in the program that provides this service.

Airlines contract with the State of Texas in order to obtain a greater percentage of the State's business. When travelers do not use the contract airline, the contract carrier does not receive an increase in business and may refuse to contract with the State in the future. Use of the airline contracts can save Texas counties an average of 60% off normal coach fares.

The following document lists the contract city-pairs in alphabetical order along with the contract airline and contract base fare. The base fare does not include the Federal Excise Ticket Tax (including segment fees) or any other mandatory fees assessed by the airlines, airports and/or local governments. The airlines may round the fares to the nearest dollar amount. However, the base fare must not be higher than the amount listed on this document. The fares are applicable in either direction between the city points listed. Attachment A describes contract rules and conditions.

The FY 2001 contract airfares are also available on the STMP Web page at

http://www.gsc.state.tx.us/travel/fy2001air.html

Should you have any questions, please contact Ms. Bj Slack, County Coordinator, at 512-463-3435.

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Page 1 of 28

STATE OF TEXAS CONTRACT AIRLINE FARES (Fiscal Year 2001)

September 1, 2000 - August 31, 2001

The State of Texas contract airline fares for Fiscal Year 2001 were awarded on August 18, 2000, with an effective date of September 1, 2000. City pair listings are one-way, in alphabetical order, and applicable in both directions. Fares listed are **base fares only** and do not include the Federal Excise Tax (including segment fees and passenger facility charges) or any other mandatory fees assessed by the airlines, airports, and/or local governments.

The fare basis codes of "YCATX" and "QCATX" are used when booking State of Texas contract airline fares. A "QCATX" fare basis code indicates a market that is **capacity-controlled** by the airline with a limited number of seats available at the contract rate. These markets usually have commuter-type jet aircraft (50 or fewer passenger seats) connecting small locales to larger cities. Delta Airlines has 32 city pair listings that are "QCATX" (see table below).

NOTICE

FISCAL YEAR 2002 CONTRACT AIRLINE FARE AWARDS (Effective September 1, 2001)

Current contract airfares for Fiscal Year 2001 expire on August 31, 2001, and the State Travel Management Program (STMP) is in the process of evaluating bid responses for the new fiscal year (FY2002) effective September 1, 2001. The new awards should be announced and posted on this Web site on or about August 10, 2001. Once the awards are announced, the airlines have 5 to 10 calendar days to load the fares onto their reservation systems before they can be booked.

If it is necessary to book a State of Texas business flight for travel beginning September 1, 2001, prior to the effective date of those awards, one of the following options may be used:

- * Wait until the awards are announced for Fiscal Year 2002 to book future travel.
- * Book the lowest available fare on the current contract vendor and ensure that any rules or restrictions associated with that fare will allow for a reservation change without any penalties or additional fees.
- * Book a fully refundable fare with NO restrictions on the current contract and cancel the reservation and/or ticket when the awards take effect. Rebook the reservation with the new award using the YCATX or "_CATX" fare basis code.

If there are any questions related to this matter, please call the STMP at 512/463-3559.

Departure/Arrival City	Departure/Arrival City	City Codes	Contracted Airline	Maximum One-Way Airfare
Abilene, TX	Austin, TX	(ABI- AUS)	American	\$195.35
Abilene, TX	Beaumont, TX	(ABI- BPT)	No Bid	No Bid

http://www.gsc.state.tx.us/travel/fy2001air.html

8/31/01

Abilene, TX	Corpus Christi, TX	(ABI- CRP)	Continental	\$117.80
Abilene, TX	Dallas/Ft. Worth, TX	(ABI- DFW)	American	\$156.28
Abilene, TX	El Paso, TX	(ABI- ELP)	No Bid	No Bid
Abilene, TX	Houston, TX	(ABI- HOU)	American	\$181.40
Abilene, TX	Laredo, TX	(ABI- LRD)	No Bid	No Bid
Abilene, TX	McAllen, TX	(ABI- MFE)	American	\$156.28
Abilene, TX	San Angelo, TX	(ABI- SJT)	No Bid	No Bid
Abilene, TX	San Antonio, TX	(ABI- SAT)	American	\$167.44
Abilene, TX	Tyler, TX	(ABI- TYR)	American	\$113.49
Albuquerque, NM	Austin, TX	(ABQ- AUS)	Southwest	\$86.51
Albuquerque, NM	College Station, TX	(ABQ- CLL)	American	\$162.00
Albuquerque, NM	Dallas, TX	(ABQ- DAL)	Southwest	\$77.21
Albuquerque, NM	Dallas/Ft. Worth, TX	(ABQ- DFW)	American	\$153.60
Albuquerque, NM	El Paso, TX	(ABQ- ELP)	Southwest	\$79.07
Albuquerque, NM	Houston Intentl, TX	(ABQ- IAH)	American	\$216.00
Albuquerque, NM	Houston, TX	(ABQ- HOU)	Southwest	\$95.81
Albuquerque, NM	Lubbock, TX	(ABQ- LBB)	Southwest	\$86.51
Albuquerque, NM	San Antonio, TX	(ABQ- SAT)	Southwest	\$119.07
Amarillo, TX	Austin, TX	(AMA- AUS)	Southwest	\$110.70
Amarillo, TX	Chicago, IL	(AMA- ORD)	Delta	\$177.00
Amarillo, TX	College Station, TX	(AMA- CLL)	American	\$181.96

Amarillo, TX	Corpus Christi, TX	(AMA- CRP)	Continental	\$184.30
Amarillo, TX	Dallas, TX	(AMA- DAL)	Southwest	\$49.30
Amarillo, TX	Dallas/Ft. Worth, TX	(AMA- DFW)	American	\$78.14
Amarillo, TX	El Paso, TX	(AMA- ELP)	Southwest	\$138.60
Amarillo, TX	Houston Intentl, TX	(AMA- IAH)	Southwest	\$101.40
Amarillo, TX	Houston, TX	(AMA- HOU)	Southwest	\$101.40
Amarillo, TX	San Antonio, TX	(AMA- SAT)	Southwest	\$86.51
Amarillo, TX	Waco, TX	(AMA- ACT)	No Bid	No Bid
Atlanta, GA	Austin, TX	(ATL- AUS)	Delta	\$245.58
Atlanta, GA	College Station, TX	(ATL- CLL)	American	\$211.20
Atlanta, GA	Dallas, TX	(ATL- DAL)	Delta	\$100.46 (QCATX)
Atlanta, GA	Dallas/Ft. Worth, TX	(ATL- DFW)	Delta	\$103.70
Atlanta, GA	Houston Intentl, TX	(ATL- IAH)	Delta	\$148.84
Atlanta, GA	Houston, TX	(ATL- HOU)	AirTran	\$106.00
Atlanta, GA	Lubbock, TX	(ATL- LBB)	American	\$249.30
Atlanta, GA	McAllen, TX	(ATL- MFE)	Continental	\$227.00
Atlanta, GA	San Antonio, TX	(ATL- SAT)	Delta	\$218.60
Austin, TX	Baltimore, MD	(AUS- BWI)	Delta	\$169.30
Austin, TX	Baton Rouge, LA	(AUS- BTR)	Delta	\$95.81
Austin, TX	Beaumont, TX	(AUS- BPT)	Continental	\$189.00
Austin, TX	Birmingham, AL	(AUS- BHM)	Southwest	\$114.42

Austin, TX	Boise, ID	(AUS- BOI)	America West	\$264.19
Austin, TX	Boston, MA	(AUS- BOS)	Delta	\$181.40
Austin, TX	Brownsville, TX	(AUS- BRO)	Continental	\$154.70
Austin, TX	Burbank, CA	(AUS- BUR)	America West	\$205.58
Austin, TX	Charleston, SC	(AUS- CHS)	Delta	\$283.72
Austin, TX	Charlotte, NC	(AUS- CLT)	Delta	\$283.72
Austin, TX	Chicago, IL	(AUS- ORD)	American	\$247.81
Austin, TX	Cincinnati, OH	(AUS- CVG)	Delta	\$240.00
Austin, TX	Cleveland, OH	(AUS- CLE)	Delta	\$246.51
Austin, TX	Colorado Springs, CO	(AUS- COS)	United	\$115.00
Austin, TX	Columbus, OH	(AUS- CMH)	Delta	\$180.32
Austin, TX	Corpus Christi, TX	(AUS- CRP)	Southwest (Contract Services Commenced 12/29/00)	\$45.48
Austin, TX	Corpus Christi, TX	(AUS- CRP)	Austin Express (Contract Services Discontinued 12/28/00)	\$95.35
Austin, TX	Dallas, TX	(AUS- DAL)	Southwest	\$31.63
Austin, TX	Dallas/Ft. Worth, TX	(AUS- DFW)	American	\$60.47
Austin, TX	Denver, CO	(AUS- DEN)	United	\$110.00
Austin, TX	Des Moines, IA	(AUS- DSM)	Trans World	\$238.14
Austin, TX	Detroit Metro, MI	(AUS- DTW)	Delta	\$133.95
Austin, TX	El Paso, TX	(AUS- ELP)	Southwest	\$135.81
Austin, TX	Ellington Field, TX	(AUS- EFD)	No Bid	No Bid

Abilene, TX	Eugene, OR	(AUS- EUG)	America West	\$353.49
Austin, TX	Fresno, CA	(AUS- FAT)	America West	\$453.02
Austin, TX	Harlingen, TX	(AUS- HRL)	Southwest	\$49.30
Austin, TX	Houston Intentl, TX	(AUS- IAH)	Continental	\$191.10
Austin, TX	Houston, TX	(AUS- HOU)	Southwest	\$31.63
Austin, TX	Indianapolis, IN	(AUS- IND)	American	\$85.01
Austin, TX	Jacksonville, FL	(AUS- JAX)	Delta	\$274.40
Austin, TX	Kansas City, MO	(AUS- MCI)	American	\$149.58
Austin, TX	Laredo, TX	(AUS- LRD)	No Bid	No Bid
Austin, TX	Las Vegas, NV	(AUS- LAS)	Southwest	\$119.07
Austin, TX	Little Rock, AR	(AUS- LIT)	Southwest	\$101.40
Austin, TX	Long Beach, CA	(AUS- LGB)	America West	\$210.23
Austin, TX	Longview, TX	(AUS- GGG)	American	\$125.58
Austin, TX	Los Angeles, CA	(AUS- LAX)	Southwest	\$78.14
Austin, TX	Lubbock, TX	(AUS- LBB)	Southwest	\$95.81
Austin, TX	Madison, WI	(AUS- MSN)	United	\$184.73
Austin, TX	McAllen, TX	(AUS- MFE)	Continental	\$167.00
Austin, TX	Miami, FL	(AUS- MIA)	American	\$204.28
Austin, TX	Midland/Odessa, TX	(AUS- MAF)	Southwest	\$92.09
Austin, TX	Minneapolis, MN	(AUS- MSP)	Delta	\$172.09
Austin, TX	Nashville, TN	(AUS- BNA)	Southwest	\$95.81

Page 6 of 28

Austin, TX	New Orleans, LA	(AUS- MSY)	Southwest	\$67.91
Austin, TX	New York City, NY	(AUS- LGA)	Delta	\$193.48
Austin, TX	Newark, NJ	(AUS- EWR)	American	\$227.72
Austin, TX	Norfolk, VA	(AUS- ORF)	Delta	\$283.72
Austin, TX	Oakland, CA	(AUS- OAK)	America West	\$235.35
Austin, TX	Oklahoma City, OK	(AUS- OKC)	Southwest	\$58.60
Austin, TX	Omaha, NE	(AUS- OMA)	United	\$183.00
Austin, TX	Ontario, CA	(AUS- ONT)	America West	\$205.58
Austin, TX	Orange County, CA	(AUS- SNA)	America West	\$185.12
Austin, TX	Orlando, FL	(AUS- MCO)	Delta	\$176.20 (QCATX)
Austin, TX	Philadelphia, PA	(AUS- PHL)	American	\$190.88
Austin, TX	Phoenix, AZ	(AUS- PHX)	Southwest	\$92.09
Austin, TX	Pittsburgh, PA	(AUS- PIT)	Delta	\$203.72
Austin, TX	Portland, OR	(AUS- PDX)	United	\$238.33
Austin, TX	Providence, RI	(AUS- PVD)	Southwest	\$166.51
Austin, TX	Raleigh, NC	(AUS- RDU)	Delta	\$282.79
Austin, TX	Reno, NV	(AUS- RNO)	America West	\$149.77
Austin, TX	Sacramento, CA	(AUS- SMF)	America West	\$155.35
Austin, TX	Salt Lake City, UT	(AUS- SLC)	America West	\$168.37
Austin, TX	San Angelo, TX	(AUS- SJT)	No Bid	No Bid
Austin, TX	San Diego, CA	(AUS- SAN)	Southwest	\$105.12

Page 7 of 28

Austin, TX	San Francisco, CA	(AUS- SFO)	United	\$170.00
Austin, TX	San Jose, CA	(AUS- SJC)	American	\$251.16
Austin, TX	Savannah, GA	(AUS- SAV)	Delta	\$262.33
Austin, TX	Seattle, WA	(AUS- SEA)	America West	\$164.65
Austin, TX	Shreveport, LA	(AUS- SHV)	American	\$135.81
Austin, TX	Spokane, WA	(AUS- GEG)	America West	\$279.07
Austin, TX	St. Louis, MO	(AUS- STL)	Southwest	\$95.81
Austin, TX	Syracuse, NY	(AUS- SYR)	Delta	\$357.21
Austin, TX	Tampa, FL	(AUS- TPA)	Delta	\$176.20
Austin, TX	Texarkana, AR	(AUS- TXK)	American	\$112.74
Austin, TX	Tucson, AZ	(AUS- TUS)	America West	\$129.30
Austin, TX	Tulsa, OK	(AUS- TUL)	Southwest	\$58.60
Austin, TX	Tyler, TX	(AUS- TYR)	American (Contract Services Commenced 12/29/00)	\$124.65
Austin, TX	Tyler, TX	(AUS- TYR)	Austin Express (Contract Services Discontinued 12/28/00)	\$110.69
Austin, TX	Washington Natl, DC	(AUS- DCA)	American	\$180.84
Austin, TX	Washington, DC	(AUS- IAD)	United	\$145.00
Austin, TX	Wichita Falls, TX	(AUS- SPS)	American	\$103.81
Baltimore, MD	College Station, TX	(BWI- CLL)	American	\$252.00
Baltimore, MD	Dallas/Ft. Worth, TX	(BWI- DFW)	American	\$228.84
Baltimore, MD	Houston Intentl, TX	(BWI- IAH)	US Airways	\$251.16

<H1>Contract Airline Fares / Fiscal Year 2001</H1>

Baltimore, MD	Houston, TX	(BWI- HOU)	Southwest	\$95.81
Baltimore, MD	Lubbock, TX	(BWI- LBB)	American	\$259.53
Baltimore, MD	San Antonio, TX	(BWI- SAT)	Delta	\$181.40
Baton Rouge, LA	Dallas/Ft. Worth, TX	(BTR- DFW)	Delta	\$112.50
Baton Rouge, LA	El Paso, TX	(BTR- ELP)	Delta	\$161.86
Baton Rouge, LA	Houston Intentl, TX	(BTR- IAH)	Continental	\$191.10
Baton Rouge, LA	McAllen, TX	(BTR- MFE)	Continental	\$96.00
Beaumont, TX	Corpus Christi, TX	(BPT- CRP)	Continental	\$205.10
Beaumont, TX	Dallas/Ft. Worth, TX	(BPT- DFW)	American (Contract Services Commenced 11/06/00)	\$96.74
Beaumont, TX	Dallas/Ft. Worth, TX	(BPT- DFW)	Delta (Contract Services Discontinued 11/01/00)	\$96.74
Beaumont, TX	Laredo, TX	(BPT- LRD)	No Bid	No Bid
Beaumont, TX	McAllen, TX	(BPT- MFE)	Continental	\$174.00
Beaumont, TX	San Angelo, TX	(BPT- SJT)	No Bid	No Bid
Beaumont, TX	San Antonio, TX	(BPT- SAT)	Continental	\$207.90
Beaumont, TX	Tyler, TX	(BPT- TYR)	No Bid	No Bid
Birmingham, AL	Dallas, TX	(BHM- DAL)	Southwest	\$120.00
Birmingham, AL	Dallas/Ft. Worth, TX	(BHM- DFW)	Delta	\$153.49
Birmingham, AL	Houston Intentl, TX	(BHM- IAH)	Delta	\$124.65
Birmingham, AL	Houston, TX	(BHM- HOU)	Southwest	\$107.91
Birmingham, AL	San Antonio, TX	(BHM- SAT)	Delta	\$156.28

Page 9 of 28

Boise, ID	Dallas/Ft. Worth, TX	(BOI- DFW)	America West	\$386.98
Boise, ID	El Paso, TX	(BOI- ELP)	America West	\$193.49
Boise, ID	Houston Intentl, TX	(BOI- IAH)	America West	\$287.44
Boston, MA	College Station, TX	(BOS- CLL)	American	\$306.97
Boston, MA	Dallas, TX	(BOS- DAL)	Delta	\$168.37 (QCATX)
Boston, MA	Dallas/Ft. Worth, TX	(BOS- DFW)	Delta	\$173.02
Boston, MA	Houston Intentl, TX	(BOS- IAH)	US Airways	\$148.84
Boston, MA	Houston, TX	(BOS- HOU)	Delta	\$169.30
Boston, MA	Lubbock, TX	(BOS- LBB)	American	\$309.77
Boston, MA	San Antonio, TX	(BOS- SAT)	Delta	\$200.93
Brownsville, TX	Houston Intentl, TX	(BRO- IAH)	Continental	\$191.10
Burbank, CA	Dallas/Ft. Worth, TX	(BUR- DFW)	America West	\$195.35
Burbank, CA	El Paso, TX	(BUR- ELP)	America West	\$132.09
Burbank, CA	Houston Intentl, TX	(BUR- IAH)	America West	\$266.05
Burbank, CA	San Antonio, TX	(BUR- SAT)	America West	\$230.70
Charleston, SC	Houston Intentl, TX	(CHS- IAH)	Delta	\$269.77
Charlotte, NC	Dallas/Ft. Worth, TX	(CLT- DFW)	US Airways	\$145.37
Charlotte, NC	Houston Intentl, TX	(CLT- IAH)	US Airways	\$130.23
Chicago, IL	College Station, TX	(ORD- CLL)	American	\$228.84
Chicago, IL	Corpus Christi, TX	(ORD- CRP)	American	\$269.77
Chicago, IL	Dallas, TX	(ORD- DAL)	Delta	\$111.63 (QCATX)

Page 10 of 28

Chicago Midway, IL	Dallas/Ft. Worth, TX	(MDW- DFW)	American	\$176.74
Chicago, IL	Dallas/Ft. Worth, TX	(ORD- DFW)	United	\$107.00
Chicago Midway, IL	El Paso, TX	(MDW- ELP)	Southwest	\$110.70
Chicago, IL	El Paso, TX	(ORD- ELP)	Delta	\$153.49
Chicago, IL	Houston Intentl, TX	(ORD- IAH)	United	\$145.00
Chicago Midway, IL	Houston, TX	(MDW- HOU)	Southwest	\$95.81
Chicago, IL	Houston, TX	(ORD- HOU)	Delta	\$91.16
Chicago, IL	Lubbock, TX	(ORD- LBB)	American	\$260.47
Chicago, IL	McAllen, TX	(ORD- MFE)	Continental	\$313.00
Chicago Midway, IL	San Antonio, TX	(MDW- SAT)	Delta	\$102.33
Chicago, IL	San Antonio, TX	(ORD- SAT)	American	\$168.56
Cincinnati, OH	College Station, TX	(CVG- CLL)	No Bid	No Bid
Cincinnati, OH	Dallas, TX	(CVG- DAL)	Delta	\$185.12 (QCATX)
Cincinnati, OH	Dallas/Ft. Worth, TX	(CVG- DFW)	Delta	\$194.42
Cincinnati, OH	Houston Intentl, TX	(CVG- IAH)	Delta	\$203.72
Cincinnati, OH	Houston, TX	(CVG- HOU)	Delta	\$203.72
Cleveland, OH	Dallas/Ft. Worth, TX	(CLE- DFW)	Delta	\$162.79
Cleveland, OH	Houston Intentl, TX	(CLE- IAH)	Delta	\$204.65
College Station, TX	Corpus Christi, TX	(CLL- CRP)	Continental	\$205.10
College Station, TX	Dallas/Ft. Worth, TX	(CLL- DFW)	American	\$93.77
College Station, TX	Denver, CO	(CLL- DEN)	American	\$195.35

Page 11 of 28

College Station, TX	Detroit Metro, MI	(CLL- DTW)	No Bid	No Bid
College Station, TX	El Paso, TX	(CLL- ELP)	American	\$178.61
College Station, TX	Harlingen, TX	(CLL- HRL)	No Bid	No Bid
College Station, TX	Houston Intentl, TX	(CLL- IAH)	Continental	\$191.10
College Station, TX	Indianapolis, IN	(CLL- IND)	No Bid	No Bid
College Station, TX	Kansas City, MO	(CLL- MCI)	American	\$184.19
College Station, TX	Laredo, TX	(CLL- LRD)	No Bid	No Bid
College Station, TX	Las Vegas, NV	(CLL- LAS)	No Bid	No Bid
College Station, TX	Little Rock, AR	(CLL- LIT)	American	\$174.88
College Station, TX	Los Angeles, CA	(CLL- LAX)	American	\$241.20
College Station, TX	Lubbock, TX	(CLL- LBB)	American	\$120.56
College Station, TX	McAllen, TX	(CLL- MFE)	No Bid	No Bid
College Station, TX	Memphis, TN	(CLL- MEM)	No Bid	No Bid
College Station, TX	Miami, FL	(CLL- MIA)	No Award	No Award
College Station, TX	Midland/Odessa, TX	(CLL- MAF)	No Bid	No Bid
College Station, TX	Minneapolis, MN	(CLL- MSP)	No Bid	No Bid
College Station, TX	Nashville, TN	(CLL- BNA)	American	\$173.03
College Station, TX	New Orleans, LA	(CLL- MSY)	American	\$183.60
College Station, TX	New York City, NY	(CLL- LGA)	American	\$245.45
College Station, TX	Newark, NJ	(CLL- EWR)	No Award	No Award
College Station, TX	Oklahoma City, OK	(CLL- OKC)	No Bid	No Bid

<H1>Contract Airline Fares / Fiscal Year 2001</H1>

College Station, TX	Omaha, NE	(CLL- OMA)	American	\$218.80
College Station, TX	Orange County, CA	(CLL- SNA)	No Bid	No Bid
College Station, TX	Orlando, FL	(CLL- MCO)	American	\$200.93
College Station, TX	Philadelphia, PA	(CLL- PHL)	American	\$251.16
College Station, TX	Phoenix, AZ	(CLL- PHX)	American	\$192.00
College Station, TX	Portland, OR	(CLL- PDX)	No Bid	No Bid
College Station, TX	Raleigh, NC	(CLL- RDU)	No Bid	No Bid
College Station, TX	Salt Lake City, UT	(CLL- SLC)	No Bid	No Bid
College Station, TX	San Diego, CA	(CLL- SAN)	American	\$228.84
College Station, TX	San Francisco, CA	(CLL- SFO)	American	\$222.00
College Station, TX	Seattle, WA	(CLL- SEA)	American	\$267.60
College Station, TX	St. Louis, MO	(CLL- STL)	American	\$150.70
College Station, TX	Tampa, FL	(CLL- TPA)	No Bid	No Bid
College Station, TX	Tulsa, OK	(CLL- TUL)	No Bid	No Bid
College Station, TX	Washington Natl, DC	(CLL- DCA)	American	\$260.09
College Station, TX	Washington, DC	(CLL- IAD)	No Bid	No Bid
Colorado Sprgs, CO	Houston Intentl, TX	(COS- IAH)	United	\$125.00
Columbus, OH	Dallas/Ft. Worth, TX	(CMH- DFW)	Delta	\$204.65
Columbus, OH	Houston Intentl, TX	(CMH- IAH)	US Airways	\$188.61
Corpus Christi, TX	Dallas, TX	(CRP- DAL)	Southwest	\$67.91
Corpus Christi, TX	Dallas/Ft. Worth, TX	(CRP- DFW)	American	\$83.72

Page 13 of 28

Corpus Christi, TX	El Paso, TX	(CRP- ELP)	Southwest	\$110.70
Corpus Christi, TX	Houston Intentl, TX	(CRP- IAH)	Continental	\$191.10
Corpus Christi, TX	Houston, TX	(CRP- HOU)	Southwest	\$49.30
Corpus Christi, TX	Jackson, MS	(CRP- JAN)	Southwest	\$120.00
Corpus Christi, TX	Laredo, TX	(MDW- SAT)	No Bid	No Bid
Corpus Christi, TX	Lubbock, TX	(CRP- LBB)	American	\$112.56
Corpus Christi, TX	McAllen, TX	(CRP- MFE)	No Bid	No Bid
Corpus Christi, TX	New Orleans, LA	(CRP- MSY)	Southwest	\$82.79
Corpus Christi, TX	Oklahoma City, OK	(CRP- OKC)	Southwest	\$120.00
Corpus Christi, TX	San Angelo, TX	(MDW- SAT)	No Bid	No Bid
Corpus Christi, TX	San Antonio, TX	(CRP- SAT)	Southwest	\$67.91
Corpus Christi, TX	Tyler, TX	(CRP- TYR)	American (Contract Services Commenced 12/29/00)	\$119.07
Corpus Christi, TX	Tyler, TX	(CRP- TYR)	Austin Express (Contract Services Discontinued 12/28/00)	\$107.45
Corpus Christi, TX	Washington Natl, DC	(CRP- DCA)	No Award	No Award
Dallas, TX	Dayton, OH	(DAL- DAY)	Delta	\$179.40 (QCATX)
Dallas, TX	Des Moines, IA	(DAL- DSM)	Delta	\$162.79 (QCATX)
Dallas, TX	Detroit Metro, MI	(DAL- DTW)	Delta	\$162.79 (QCATX)
Dallas, TX	El Paso, TX	(DAL- ELP)	Southwest	\$77.21
Dallas, TX	Ft. Lauderdale, FL	(DAL- FLL)	Delta	\$185.12 (QCATX)
Dallas, TX	Harlingen, TX	(DAL- HRL)	Southwest	\$86.51

Page 14 of 28

Dallas, TX	Harrisburg, PA	(DAL- MDT)	Delta	\$204.65 (QCATX)
Dallas, TX	Hartford, CT	(DAL- BDL)	Delta	\$262.33 (QCATX)
Dallas, TX	Houston Intentl, TX	(DAL- IAH)	Southwest	\$40.00
Dallas, TX	Houston, TX	(DAL- HOU)	Southwest	\$40.00
Dallas, TX	Indianapolis, IN	(DAL- IND)	Delta	\$186.05 (QCATX)
Dallas, TX	Little Rock, AR	(DAL- LIT)	Southwest	\$49.30
Dallas, TX	Lubbock, TX	(DAL- LBB)	Southwest	\$49.30
Dallas, TX	Miami, FL	(DAL- MIA)	Delta	\$204.65 (QCATX)
Dallas, TX	Midland/Odessa, TX	(DAL- MAF)	Southwest	\$49.30
Dallas, TX	Milwaukee, WI	(DAL- MKE)	Delta	\$139.53 (QCATX)
Dallas, TX	Minneapolis, MN	(DAL- MSP)	Delta	\$125.58 (QCATX)
Dallas, TX	Montreal, Quebec	(DAL- YUL)	Delta	\$275.00 (QCATX)
Dallas, TX	Nashville, TN	(DAL- BNA)	Delta	\$190.70 (QCATX)
Dallas, TX	New Orleans, LA	(DAL- MSY)	Southwest	\$58.60
Dallas, TX	New York (JFK), NY	(DAL- JFK)	Delta	\$190.70 (QCATX)
Dallas, TX	New York City, NY	(DAL- LGA)	Delta	\$186.05 (QCATX)
Dallas, TX	Newark, NJ	(DAL- EWR)	Delta	\$190.70 (QCATX)
Dallas, TX	Oklahoma City, OK	(DAL- OKC)	Southwest	\$49.30
Dallas, TX	Orlando, FL	(DAL- MCO)	Delta	\$144.18 (QCATX)
Dallas, TX	Pensacola, FL	(DAL- PNS)	Delta	\$200.00
Dallas, TX	Philadelphia, PA	(DAL- PHL)	Delta	\$204.65 (QCATX)

Page 16 of 28

Dallas/Ft. Worth, TX	Houston Intentl, TX	(DFW- IAH)	American	\$63.60
Dallas/Ft. Worth, TX	Houston, TX	(DFW- HOU)	American	\$64.74
Dallas/Ft. Worth, TX	Indianapolis, IN	(DFW- IND)	American	\$223.26
Dallas/Ft. Worth, TX	Kansas City, MO	(DFW- MCI)	American	\$84.84
Dallas/Ft. Worth, TX	Laredo, TX	(DFW- LRD)	Continental	\$178.50
Dallas/Ft. Worth, TX	Las Vegas, NV	(DFW- LAS)	Delta	\$144.18
Dallas/Ft. Worth, TX	Little Rock, AR	(DFW- LIT)	Delta	\$106.48
Dallas/Ft. Worth, TX	Long Beach, CA	(DFW- LGB)	America West	\$195.35
Dallas/Ft. Worth, TX	Los Angeles, CA	(DFW- LAX)	United	\$230.00
Dallas/Ft. Worth, TX	Lubbock, TX	(DFW- LBB)	American	\$61.39
Dallas/Ft. Worth, TX	Madison, WI	(DFW- MSN)	United	\$130.00
Dallas/Ft. Worth, TX	McAllen, TX	(DFW- MFE)	American	\$108.28
Dallas/Ft. Worth, TX	Memphis, TN	(DFW- MEM)	Delta	\$112.56
Dallas/Ft. Worth, TX	Miami, FL	(DFW- MIA)	American	\$245.58
Dallas/Ft. Worth, TX	Midland/Odessa, TX	(DFW- MAF)	American	\$88.19
Dallas/Ft. Worth, TX	Milwaukee, WI	(DFW- MKE)	Delta	\$125.58
Dallas/Ft. Worth, TX	Minneapolis, MN	(DFW- MSP)	American	\$150.00
Dallas/Ft. Worth, TX	Montreal, Quebec	(DFW- YUL)	Delta	\$275.00
Dallas/Ft. Worth, TX	Nashville, TN	(DFW- BNA)	Delta	\$212.09
Dallas/Ft. Worth,	New Orleans, LA	(DFW- MSY)	American	\$87.07
Dallas/Ft. Worth,	New York City, NY	(DFW- LGA)	American	\$224.38

<H1>Contract Airline Fares / Fiscal Year 2001</H1>

Dallas, TX	Pittsburgh, PA	(DAL- PIT)	Delta	\$199.07 (QCATX)
Dallas, TX	Raleigh, NC	(DAL- RDU)	Delta	\$173.02 (QCATX)
Dallas, TX	San Antonio, TX	(DAL- SAT)	Southwest	\$49.30
Dallas, TX	Tallahassee, FL	(DAL- TLH)	Delta	\$300.47 (QCATX)
Dallas, TX	Tampa, FL	(DAL- TPA)	Delta	\$152.77 (QCATX)
Dallas, TX	Toronto, Canada	(DAL- YYZ)	Delta	\$175.00 (QCATX)
Dallas, TX	Tulsa, OK	(DAL- TUL)	Southwest	\$49.30
Dallas, TX	Washington, DC	(DAL- IAD)	Delta	\$153.49 (QCATX)
Dallas, TX	Washington Natl, DC	(DAL- DCA)	Delta	\$153.49 (QCATX)
Dallas/Ft. Worth, TX	Dayton, OH	(DFW- DAY)	US Airways	\$164.65
Dallas/Ft. Worth, TX	Denver, CO	(DFW- DEN)	United	\$119.00
Dallas/Ft. Worth, TX	Des Moines, IA	(DFW- DSM)	Trans World	\$137.67
Dallas/Ft. Worth, TX	Detroit Metro, MI	(DFW- DTW)	American	\$195.35
Dallas/Ft. Worth, TX	El Paso, TX	(DFW- ELP)	American	\$106.04
Dallas/Ft. Worth, TX	Eugene, WA	(DFW- EUG)	America West	\$429.77
Dallas/Ft. Worth, TX	Fresno, CA	(DFW- FAT)	America West	\$416.74
Dallas/Ft. Worth, TX	Ft. Lauderdale, FL	(DFW- FLL)	Delta	\$125.58
Dallas/Ft. Worth, TX	Grand Forks, ND	(DFW- GFK)	No Bid	No Bid
Dallas/Ft. Worth, TX	Harlingen, TX	(DFW- HRL)	American	\$89.30
Dallas/Ft. Worth, TX	Harrisburg, PA	(DFW- MDT)	US Airways	\$212.96
Dallas/Ft. Worth, TX	Hartford, CT	(DFW- BDL)	US Airways	\$225.76

Page 17 of 28

Dallas/Ft. Worth, TX	Newark, NJ	(DFW- EWR)	American	\$237.60
Dallas/Ft. Worth, TX	Oakland, CA	(DFW- OAK)	America West	\$147.91
Dallas/Ft. Worth, TX	Oklahoma City, OK	(DFW- OKC)	Delta	\$60.46
Dallas/Ft. Worth, TX	Omaha, NE	(DFW- OMA)	Trans World	\$194.42
Dallas/Ft. Worth, TX	Ontario, CA	(DFW- ONT)	America West	\$195.35
Dallas/Ft. Worth, TX	Orange County, CA	(DFW- SNA)	America West	\$148.84
Dallas/Ft. Worth, TX	Orlando, FL	(DFW- MCO)	Delta	\$144.18
Dallas/Ft. Worth, TX	Pensacola, FL	(DFW- PNS)	Delta	\$189.77
Dallas/Ft. Worth, TX	Philadelphia, PA	(DFW- PHL)	US Airways	\$195.00
Dallas/Ft. Worth, TX	Phoenix, AZ	(DFW- PHX)	America West	\$145.12
Dallas/Ft. Worth, TX	Pittsburgh, PA	(DFW- PIT)	US Airways	\$185.00
Dallas/Ft. Worth, TX	Portland, OR	(DFW- PDX)	Delta	\$237.20
Dallas/Ft. Worth, TX	Raleigh, NC	(DFW- RDU)	American	\$206.51
Dallas/Ft. Worth, TX	Reno, NV	(DFW- RNO)	America West	\$135.81
Dallas/Ft. Worth, TX	Sacramento, CA	(DFW- SMF)	America West	\$163.72
Dallas/Ft. Worth, TX	Salt Lake City, UT	(DFW- SLC)	Delta	\$248.14
Dallas/Ft. Worth, TX	San Angelo, TX	(DFW- SJT)	No Bid	No Bid
Dallas/Ft. Worth, TX	San Antonio, TX	(DFW- SAT)	American	\$66.97
Dallas/Ft. Worth, TX	San Diego, CA	(DFW- SAN)	America West	\$162.79
Dallas/Ft. Worth, TX	San Francisco, CA	(DFW- SFO)	United	\$259.00
Dallas/Ft. Worth, TX	San Jose, CA	(DFW- SJC)	America West	\$177.67

<H1>Contract Airline Fares / Fiscal Year 2001</H1>

Dallas/Ft. Worth, TX	Seattle, WA	(DFW- SEA)	Delta	\$202.79
Dallas/Ft. Worth, TX	Spokane, WA	(DFW- GEG)	America West	\$407.44
Dallas/Ft. Worth, TX	St. Louis, MO	(DFW- STL)	Trans World	\$138.60
Dallas/Ft. Worth, TX	Tallahassee, FL	(DFW- TLH)	Delta	\$321.86
Dallas/Ft. Worth, TX	Tampa, FL	(DFW- TPA)	Delta	\$144.18
Dallas/Ft. Worth, TX	Texarkana, AR	(DFW- TXK)	Delta	\$142.32 (QCATX)
Dallas/Ft. Worth, TX	Toronto, Ontario	(DFW- YYZ)	United	\$177.45
Dallas/Ft. Worth, TX	Tucson, AZ	(DFW- TUS)	America West	\$173.02
Dallas/Ft. Worth, TX	Tulsa, OK	(DFW- TUL)	Delta	\$70.69
Dallas/Ft. Worth, TX	Tyler, TX	(DFW- TYR)	American	\$81.86
Dallas/Ft. Worth, TX	Washington Natl, DC	(DFW- DCA)	American	\$179.72
Dallas/Ft. Worth, TX	Washington, DC	(DFW- IAD)	American	\$184.19
Dallas/Ft. Worth, TX	Wichita Falls, TX	(DFW- SPS)	American	\$73.49
Denver, CO	El Paso, TX	(DEN- ELP)	Frontier	\$222.33
Denver, CO	Houston Intentl, TX	(DEN- IAH)	United	\$178.00
Denver, CO	Houston, TX	(DEN- HOU)	Delta	\$318.13 (QCATX)
Denver, CO	Lubbock, TX	(DEN- LBB)	American	\$251.16
Denver, CO	McAllen, TX	(DEN- MFE)	No Award	No Award
Denver, CO	San Antonio, TX	(DEN- SAT)	United	\$193.00
Detroit, MI	Houston Intenti, TX	(DTW- IAH)	Delta	\$251.16
Detroit, MI	Houston, TX	(DTW- HOU)	Delta	\$171.16

Page 19 of 28

Detroit, MI	San Antonio, TX	(DTW- SAT)	Delta	\$139.53
El Paso, TX	Eugene, OR	(ELP- EUG)	America West	\$346.98
El Paso, TX	Fresno, CA	(ELP- FAT)	America West	\$346.05
El Paso, TX	Harlingen, TX	(ELP- HRL)	Southwest	\$138.60
El Paso, TX	Houston Intentl, TX	(ELP- IAH)	Southwest	\$95.81
El Paso, TX	Houston, TX	(ELP- HOU)	Southwest	\$95.81
El Paso, TX	Las Vegas, NV	(ELP- LAS)	Southwest	\$73.49
El Paso, TX	Long Beach, CA	(ELP- LGB)	America West	\$151.63
El Paso, TX	Los Angeles, CA	(ELP- LAX)	Southwest	\$137.67
El Paso, TX	Lubbock, TX	(ELP- LBB)	Southwest	\$88.37
El Paso, TX	McAllen, TX	(ELP- MFE)	No Bid	No Bid
El Paso, TX	Midland/Odessa, TX	(ELP- MAF)	Southwest	\$88.37
El Paso, TX	New Orleans, LA	(ELP- MSY)	Southwest	\$92.09
El Paso, TX	New York City, NY	(ELP- LGA)	Delta	\$251.16
El Paso, TX	Oakland, CA	(ELP- OAK)	America West	\$179.53
El Paso, TX	Omaha, NE	(ELP- OMA)	No Award	No Award
El Paso, TX	Ontario, CA	(ELP- ONT)	America West	\$144.19
El Paso, TX	Orange County, CA	(ELP- SNA)	America West	\$151.63
El Paso, TX	Phoenix, AZ	(ELP- PHX)	America West	\$40.93
El Paso, TX	Portland, OR	(ELP- PDX)	America West	\$210.23
El Paso, TX	Raleigh, NC	(ELP- RDU)	No Award	No Award

Page 20 of 28

El Paso, TX	Reno, NV	(ELP- RNO)	America West	\$111.63
El Paso, TX	Sacramento, CA	(ELP- SMF)	America West	\$179.53
El Paso, TX	Salt Lake City, UT	(ELP- SLC)	America West	\$103.26
El Paso, TX	San Antonio, TX	(ELP- SAT)	Southwest	\$95.81
El Paso, TX	San Diego, CA	(ELP- SAN)	Southwest	\$119.07
El Paso, TX	San Francisco, CA	(ELP- SFO)	Southwest (Contract Services End 03/04/01 and No New Award Will Be Made)	\$120.00
El Paso, TX	San Jose, CA	(ELP- SJC)	America West	\$125.58
El Paso, TX	Seattle, WA	(ELP- SEA)	America West	\$146.98
El Paso, TX	Spokane, WA	(ELP- GEG)	America West	\$222.33
El Paso, TX	Tucson, AZ	(ELP- TUS)	America West	\$167.44
El Paso, TX	Tulsa, OK	(ELP- TUL)	Southwest	\$86.51
El Paso, TX	Tyler, TX	(ELP- TYR)	American	\$181.40
El Paso, TX	Washington Natl, DC	(ELP- DCA)	American	\$240.00
Ellington Field, TX	Washington Natl, DC	(EFD- DCA)	No Award	No Award
Eugene, OR	Houston Intentl, TX	(EUG- IAH)	America West	\$287.44
Fort Lauderdale, FL	Houston Intentl, TX	(FLL- IAH)	Delta	\$279.07
Fresno, CA	Houston, Intentl, TX	(FAT- IAH)	America West	\$362.79
Greensboro, NC	Houston Intentl, TX	(GSO- IAH)	US Airways	\$225.12
Harlingen, TX	Houston Intentl, TX	(HRL- IAH)	Continental	\$191.10
Harlingen, TX	Houston, TX	(HRL- HOU)	Southwest	\$49.30

Page 21 of 28

Harlingen, TX	San Antonio, TX	(HRL- SAT)	Southwest	\$49.30
Honolulu, HI	Houston Intentl, TX	(HNL- IAH)	United	\$325.00
Honolulu, HI	Los Angeles, CA	(HNL- LAX)	Delta	\$307.00
Houston Intentl, TX	Indianapolis, IN	(IAH- IND)	United	\$201.60
Houston Intentl, TX	Jacksonville, FL	(IAH- JAX)	Delta	\$209.30
Houston Intentl, TX	Kansas City, MO	(IAH- MCI)	American	\$154.80
Houston Intentl, TX	Laredo, TX	(IAH- LRD)	Continental	\$308.00
Houston Intentl, TX	Las Vegas, NV	(IAH- LAS)	America West	\$179.53
Houston Intentl, TX	Long Beach, CA	(IAH- LGB)	America West	\$416.74
Houston Intentl, TX	Los Angeles, CA	(IAH- LAX)	United	\$190.00
Houston Intentl, TX	Louisville, KY	(IAH- SDF)	Delta	\$124.65
Houston Intentl, TX	Lubbock, TX	(IAH- LBB)	American	\$123.60
Houston Intentl, TX	McAllen, TX	(IAH- MFE)	Continental	\$148.00
Houston Intentl, TX	Memphis, TN	(IAH- MEM)	Continental	\$132.00
Houston Intentl, TX	Miami, FL	(IAH- MIA)	American	\$199.20
Houston Intentl, TX	Midland, TX	(IAH- MAF)	American	\$125.58
Houston Intentl, TX	Minneapolis, MN	(IAH- MSP)	United	\$200.55
Houston Intentl, TX	Nashville, TN	(IAH- BNA)	Delta	\$138.60
Houston Intentl, TX	New Orleans, LA	(IAH- MSY)	Continental	\$191.10
Houston Intentl, TX	New York City, NY	(IAH- LGA)	US Airways	\$232.56
Houston Intentl, TX	Newark, NJ	(IAH- EWR)	American	\$256.74

Page 22 of 28

Houston Intentl, TX	Oakland, CA	(IAH- OAK)	America West	\$143.26
Houston Intentl, TX	Oklahoma City, OK	(IAH- OKC)	Delta	\$69.77 (QCATX)
Houston Intentl, TX	Omaha, NE	(IAH- OMA)	Trans World	\$171.16
Houston Intentl, TX	Ontario, CA	(IAH- ONT)	America West	\$177.67
Houston Intentl, TX	Orange County, CA	(IAH- SNA)	America West	\$217.67
Houston Intentl, TX	Orlando, FL	(IAH- MCO)	Delta	\$209.30
Houston Intentl, TX	Philadelphia, PA	(IAH- PHL)	US Airways	\$235.35
Houston Intentl, TX	Phoenix, AZ	(IAH- PHX)	America West	\$150.70
Houston Intentl, TX	Pittsburgh, PA	(IAH- PIT)	US Airways	\$158.14
Houston Intentl, TX	Portland, OR	(IAH- PDX)	America West	\$269.77
Houston Intentl, TX	Raleigh, NC	(IAH- RDU)	US Airways	\$209.30
Houston Intentl, TX	Reno, NV	(IAH- RNO)	America West	\$198.14
Houston Intentl, TX	Richmond, VA	(IAH- RIC)	US Airways	\$213.02
Houston Intentl, TX	Sacramento, CA	(IAH- SMF)	America West	\$213.95
Houston Intentl, TX	Salt Lake City, UT	(IAH- SLC)	Delta	\$218.60
Houston Intentl, TX	San Antonio, TX	(IAH- SAT)	No Award	No Award
Houston Intentl, TX	San Diego, CA	(IAH- SAN)	America West	\$207.44
Houston Intentl, TX	San Francisco, CA	(IAH- SFO)	United	\$221.94
Houston Intentl, TX	San Jose, CA	(IAH- SJC)	America West	\$207.44
Houston Intentl, TX	Savannah, GA	(IAH- SAV)	Delta	\$223.26
Houston Intenti, TX	Seattle, WA	(IAH- SEA)	America West	\$231.63

<H1>Contract Airline Fares / Fiscal Year 2001</H1>

Houston Intentl, TX	Spokane, WA	(IAH- GEG)	America West	\$287.44
Houston Intentl, TX	St. Louis, MO	(IAH- STL)	Trans World	\$117.21
Houston Intentl, TX	Tampa, FL	(IAH- TPA)	Delta	\$242.79
Houston Intentl, TX	Toronto, Ontario	(IAH- YYZ)	United	\$255.15
Houston Intentl, TX	Tucson, AZ	(IAH- TUS)	America West	\$140.47
Houston Intentl, TX	Tulsa, OK	(IAH- TUL)	Delta	\$81.86
Houston Intentl, TX	Tyler, TX	(IAH- TYR)	Continental	\$205.80
Houston Intentl, TX	Washington Natl, DC	(IAH- DCA)	Continental	\$275.00
Houston Intentl, TX	Washington, DC	(IAH- IAD)	United	\$149.73
Houston, TX	Indianapolis, IN	(HOU- IND)	Southwest	\$133.02
Houston, TX	Jackson, MS	(HOU- JAN)	Southwest	\$49.30
Houston, TX	Kansas City, MO	(HOU- MCI)	Southwest	\$105.12
Houston, TX	Las Vegas, NV	(HOU- LAS)	Southwest	\$142.33
Houston, TX	Little Rock, AR	(HOU- LIT)	Southwest	\$67.91
Houston, TX	Long Island, NY	(HOU- ISP)	Southwest	\$147.91
Houston, TX	Los Angeles, CA	(HOU- LAX)	Southwest	\$142.33
Houston, TX	Lubbock, TX	(HOU- LBB)	Southwest	\$77.21
Houston, TX	Memphis, TN	(HOU- MEM)	Delta	\$142.33
Houston, TX	Miami, FL	(HOU- MIA)	Delta	\$171.29
Houston, TX	Midland/Odessa, TX	(HOU- MAF)	Southwest	\$67.91
Houston, TX	Minneapolis, MN	(HOU- MSP)	Delta	\$172.09

Page 24 of 28

Houston, TX	Nashville, TN	(HOU- BNA)	Southwest	\$95.81
Houston, TX	New Orleans, LA	(HOU- MSY)	Southwest	\$88.37
Houston, TX	New York (JFK), NY	(HOU- JFK)	Delta	\$223.26
Houston, TX	New York City, NY	(HOU- LGA)	Delta	\$213.95
Houston, TX	Oklahoma City, OK	(HOU- OKC)	Southwest	\$67.91
Houston, TX	Orlando, FL	(HOU- MCO)	Southwest	\$95.81
Houston, TX	Philadelphia, PA	(HOU- PHL)	Delta	\$186.05
Houston, TX	Phoenix, AZ	(HOU- PHX)	Southwest	\$142.33
Houston, TX	Providence, RI	(HOU- PVD)	Southwest	\$129.30
Houston, TX	Raleigh, NC	(HOU- RDU)	Delta	\$199.07
Houston, TX	Reno, NV	(HOU- RNO)	Southwest	\$170.23
Houston, TX	San Antonio, TX	(HOU- SAT)	Southwest	\$40.00
Houston, TX	San Diego, CA	(HOU- SAN)	Southwest	\$133.02
Houston, TX	San Francisco, CA	(HOU- SFO)	Southwest (Contract Services End 03/04/01 and No New Award Will Be Made)	\$222.32
Houston, TX	St. Louis, MO	(HOU- STL)	Southwest	\$95.81
Houston, TX	Tulsa, OK	(HOU- TUL)	Southwest	\$77.21
Houston, TX	Tyler, TX	(HOU- TYR)	No Bid	No Bid
Houston, TX	Washington Natl, DC	(HOU- DCA)	Delta	\$153.49
Indianapolis, IN	San Antonio, TX	(IND- SAT)	Trans World	\$130.23
Jacksonville, FL	San Antonio, TX	(JAX- SAT)	Delta	\$321.86

Page 25 of 28

Kansas City, MO	Lubbock, TX	(MCI- LBB)	American	\$284.65
Kansas City, MO	San Antonio, TX	(MCI- SAT)	Southwest	\$138.60
Lafayette, LA	McAllen, TX	(LFT- MFE)	Continental	\$158.21
Laredo, TX	San Angelo, TX	(LRD- SJT)	No Bid	No Bid
Laredo, TX	San Antonio, TX	(LRD- SAT)	No Bid	No Bid
Laredo, TX	Tyler, TX	(LRD- TYR)	No Bid	No Bid
Las Vegas, NV	Lubbock, TX	(LAS- LBB)	Southwest	\$147.91
Las Vegas, NV	San Antonio, TX	(LAS- SAT)	Southwest	\$142.33
Little Rock, AR	McAllen, TX	(LIT- MFE)	American	\$138.60
Long Beach, CA	San Antonio, TX	(LGB- SAT)	America West	\$217.67
Los Angeles, CA	Lubbock, TX	(LAX- LBB)	Southwest	\$133.02
Los Angeles, CA	San Antonio, TX	(LAX- SAT)	Southwest	\$137.67
Lubbock, TX	McAllen, TX	(LBB- MFE)	American	\$129.30
Lubbock, TX	New Orleans, LA	(LBB- MSY)	Southwest	\$95.81
Lubbock, TX	New York City, NY	(LBB- LGA)	American	\$293.95
Lubbock, TX	Orlando, FL	(LBB- MCO)	Delta	\$273.49
Lubbock, TX	Phoenix, AZ	(LBB- PHX)	Southwest	\$114.42
Lubbock, TX	San Antonio, TX	(LBB- SAT)	Southwest	\$95.81
Lubbock, TX	San Diego, CA	(LBB- SAN)	Southwest	\$133.02
Lubbock, TX	San Francisco, CA	(LBB- SFO)	Southwest (Contract Services End 03/04/01 and No New Award Will Be Made)	\$185.12

Page 26 of 28

Lubbock, TX	Tyler, TX	(LBB- TYR)	Ameircan	\$98.60
Lubbock, TX	Washington Natl, DC	(LBB- DCA)	American	\$312.56
McAllen, TX	Nashville, TN	(MFE- BNA)	Continental	\$201.00
McAllen, TX	New Orleans, LA	(MFE- MSY)	Continental	\$152.24
McAllen, TX	San Angelo, TX	(MFE- SJT)	No Bid	No Bid
McAllen, TX	San Antonio, TX	(MFE- SAT)	No Bid	No Bid
McAllen, TX	Tyler, TX	(MFE- TYR)	No Bid	No Bid
McAllen, TX	Washington Natl, DC	(MFE- DCA)	Continental	\$451.00
Miami, FL	San Antonio, TX	(MIA- SAT)	Delta	\$190.70
Midland/Odessa, TX	San Antonio, TX	(MAF- SAT)	Southwest	\$105.12
Minneapolis, MN	San Antonio, TX	(MSP- SAT)	Trans World	\$92.09
New Orleans, LA	San Antonio, TX	(MSY- SAT)	Southwest	\$58.60
New York City, NY	San Antonio, TX	(LGA- SAT)	Delta	\$190.70
Oakland, CA	San Antonio, TX	(OAK- SAT)	America West	\$264.19
Ontario, CA	San Antonio, TX	(ONT- SAT)	America West	\$213.95
Orange County, CA	San Antonio, TX	(SNA- SAT)	Delta	\$165.58
Orlando, FL	San Antonio, TX	(MCO- SAT)	Delta	\$148.84
Philadelphia, PA	San Antonio, TX	(PHL- SAT)	Delta	\$204.65
Phoenix, AZ	San Antonio, TX	(PHX- SAT)	America West	\$108.84
Portland, OR	San Antonio, TX	(PDX- SAT)	America West	\$291.16
Raleigh, NC	San Antonio, TX	(RDU- SAT)	Delta	\$199.07

Sacramento, CA	San Antonio, TX	(SMF- SAT)	America West	\$266.05
Salt Lake City, UT	San Antonio, TX	(SLC- SAT)	Delta	\$186.04
San Angelo, TX	San Antonio, TX	(SJT- SAT)	No Bid	No Bid
San Angelo, TX	Tyler, TX	(SJT- TYR)	No Bid	No Bid
San Antonio, TX	San Diego, CA	(SAT- SAN)	Southwest	\$95.81
San Antonio, TX	San Francisco, CA	(SAT- SFO)	United	\$143.00
San Antonio, TX	San Jose, CA	(SAT- SJC)	America West	\$263.26
San Antonio, TX	Seattle, WA	(SAT- SEA)	Delta	\$209.30
San Antonio, TX	Shreveport, LA	(SAT- SHV)	Delta	\$94.88
San Antonio, TX	St. Louis, MO	(SAT- STL)	Southwest	\$95.81
San Antonio, TX	Tampa, FL	(SAT- TPA)	Delta	\$193.49
San Antonio, TX	Tucson, AZ	(SAT- TUS)	America West	\$240.93
San Antonio, TX	Tulsa, OK	(SAT- TUL)	Southwest	\$58.60
San Antonio, TX	Tyler, TX	(SAT- TYR)	American	\$91.16
San Antonio, TX	Washington Natl, DC	(SAT- DCA)	American	\$169.68

Airline Contracts Administered by:

Melissa Hernandez

• Airline Contract Administrator

• Data Administrator

Office: (512) 463-3254 FAX: (512) 463-3564 melissa.hernandez@gsc.state.tx.us

State Travel Management Program General Services Commission 1711 San Jacinto Boulevard Austin, Texas 78701

http://www.gsc.state.tx.us/travel/fy2001air.html

<H1>Contract Airline Fares / Fiscal Year 2001</H1>

Page 28 of 28

Post Office Box 13047 Austin, Texas 78711-3047

(Revised 07/24/01)

Attachment A

GENERAL SERVICES COMMISSION State Travel Management Program

Contract Airfare Rules and Conditions September 1, 2000 – August 31. 2001

Use/Eligibility

In accordance with the General Services Commission travel rules, contract airline fares can be used by a Texas county officer or persons who are in the custody of the state while traveling on official county business.

Contract airline fares can <u>ONLY</u> be used for official county business travel. Contract airline fares <u>CANNOT</u> be used for personal travel. State contract airline fares are NOT for group travel (10 or more).

Payment

Contract airline fares can <u>ONLY</u> be purchased with the State's contract Bank of America MasterCard central bill account (CBA). The Bank of America CBA begins with a specific prefix that allows the contract airlines to determine if the traveler is eligible to receive the contract airline fares. NO OTHER FORM OF PAYMENT IS ACCEPTED FOR STATE CONTRACT AIRLINE FARES.

Tickets

Tickets may be purchased from travel agencies who have been approved by the Airlines Reporting Corporation (ARC), all member airlines of the ARC (where allowed by interline agreement), all travel agencies who have been appointed by the ARC, and contract airlines. When payment is with the CBA, the contract airline may verify the account number issued to a participating county through records available to the airline by Bank of America or telephone verification with Bank of America authorization department. Also, you may be requested to present one of the forms of identification listed below. Due to security reasons, the airlines prefer tickets purchased using a CBA account are booked through a travel agency.

Forms of Identification

If you change a contract airfare ticket, you may be asked to present identification as validation of your eligibility to the contract airline fares. The forms of identification accepted by the contract airlines are:

- County officer or employee ID;
- > Sheriff deputy or juvenile probation office ID and felony warrant of prisoner being transported; or
- ➤ A letter, on county letterhead, signed by an executive officer of the county, authorizing the bearer as traveling on official county business and authorized to use state contract airline fares. Documentation must be detailed and include travel dates and flight information.

06/04/01TX County Sheriff AF Rules & Conditions.doc

Reservations

To make reservations, contact your travel agency, or the airline direct. Be sure to identify yourself as a <u>State of Texas county officer/employee</u> and ask for the YCATX fare basis code to ensure you receive the State of Texas contract rate. Airlines have contracts with other governmental entities, so please **do not** just say you need the government rate. When your reservation is made, simply give the travel agency or the airline the CBA number and the ticket will automatically be charged to the CBA.

Class of Service

The fare basis codes of "YCATX" and "QCATX" have been established to identify the State of Texas contract fare on the contract airline. Reservations for YCATX can be made in the regular unrestricted Y or coach class of service. Reservations for QCATX must be made in the Q seat inventory. The Q inventory is capacity controlled and is applicable in city-pairs where a regional airline or "commuter" size aircraft is involved in whole or in part of the service.

Penalties and Restrictions

State of Texas contract airline fares are not subject to any restrictions or penalties. There are no time limitations for advance purchase of tickets, day or time of departure, length of stay, ticket cancellation or change charges, or other special purchase requirements.

Additional Charges

Fares DO NOT include Federal Excise Ticket Taxes (which also include segment fees), Passenger Facility Charges (PFCs) – taxes and fees imposed by airports and/or local governments – or any fees for special services such as prepaid ticket charges (PTAs).

Matched Fares

Airlines who did not receive the State's contract award in a specific city-pair may offer matched or lower "state rates". A matched fare or lower "state rate" is a fare that is only offered to a state or county traveler, not the general public. Use of these matched airfares is not recommended. When travelers do not use the contract airline fares, the contract carrier does not receive an increase in business and may refuse to contract with the State in the future.

AGENDA ITEM 19

Discuss and consider approving a change order for Cedar Hollow Road from CO fund.

Moved: Commissioner Boatright

Seconded: Commissioner Heiligenstein

Motion: To approve a change order for Cedar Hollow Road from the CO fund, in the amount of \$9450.00.

Vote: 4 - 0 with Commissioner Hays absent from the meeting.

< Attachment >

Maverick Excavation, Inc. 1805 Ouida Dr. Austin, Tx. 78728 Ph. 512-249-7200 / Fax 512-249-2085

August 9, 2001

Mr. Clyde Krause Williamson County

RE: Cedar Hollow Change Order Request

Demo of three driveways -- \$250.00 each = \$750.00

Three new driveways w/ wings - \$2900.00 each = \$8700.00

Total Change Order Request -- \$9450.00

Respectfully,

Stacy R. Thomas

Maverick Excavation, Inc.

John C. Dreyler