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## **AGENDA ITEM 30**

Consider granting six-month extension for plat recording of Town & Country Park South.

Moved: Commissioner Boatright Seconded: Commissioner Hays

Motion: To grant six-month extension for plat recording of Town & Country Park South.

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.

## **AGENDA ITEM 31**

Hold public hearing on 2001/2002 county budget including proposed salaries, expenses and allowances of elected officials.

Judge Doerfler announced the public hearing on the 2001/2002 county budget open at 10:10 a.m. on Tuesday, August 28, 2001.

Judge Doerfler gave a brief summary on the proposed budget. He stated that he sent a letter to county departments asking them to voluntarily cut their budgets in order to fund a possible 2.5% merit increase for county employees. The following departments voluntarily cut their budgets to help fund the increase:

| County Judge<br>277 <sup>th</sup> District Court<br>District Attorney | County Clerk<br>368 <sup>th</sup> District Court<br>District Clerk | County Court at Law #1 395 <sup>th</sup> District Court Justice of the Peace #1 |
|---|--|---|
| Justice of the Peace #2   | County Attorney  | Elections   |
| County Auditor  | County Treasurer   | Tax Assessor/Collector  |
| Maintenance   | Constable Pct. 4   | 911 Communications  |
| Human Resources   | Juvenile Services  |   |

**Information Technology Services** 

The following persons addressed the court concerning the 2001/2002 budget:

| John Maspero, County Sheriff             | John Chandler of Williamson County        |
|--|---|
| Jim Wilson, Constable Precinct 2         | John Willingham, Human Resources Director |
| Fred Muhl of Jarrell                     | Don Foltz of Autumn Fire Drive            |
| Paul Klein of The Ranch at Cypress Creek | Tim McNulty of Autumn Fire Drive          |
| Pay Comparthywaite of Cadar Park         |   |

Ray Cowperthwaite of Cedar Park

Judge Doerfler announced the public hearing on the 2001/2002 county budget closed at 10:55 a.m. on Tuesday, August 28, 2001.

## **AGENDA ITEM 32**

Discuss and consider adoption of the 2001/2002 county budget and adopt an order including salaries, expenses and allowances for elected officials.

## Moved: Commissioner Boatright Seconded: Commissioner Limmer

Motion: To approve the 2001/2002 county budget, including the 2.5% cost-of-living increase for employees and 2.5% merit increase for county employees and to adopt Commissioner Limmer's recommendations on elected officials' salaries as follows:

| County Judge           | \$ 82,950.00 | County Court at Law Judges | \$102,000.00 |
|------------------------|--------------|----------------------------|--------------|
| County Attorney        | \$102,000.00 | Sheriff                    | \$ 82,950.00 |
| County Clerk           | \$ 66,000.00 | District Clerk             | \$ 68,000.00 |
| Tax Assessor/Collector | \$ 70,000.00 | Treasurer                  | \$ 65,000.00 |
| Commissioners          | \$60,847.50  | Justice of Peace           | \$ 54,250.00 |
| Constables             | \$51,084.00  |                            |              |

all to include a 2.5% cost-of-living increase, and to approve:

District Attorney Supplement \$9,300.00 District Judge Supplement \$9,300.00

Vote: 4 - 0 with Commissioner Heiligenstein absent from the meeting.