

**Williamson County & Cities Health District  
Community Clinic Services Program  
FY 2007-2008  
YTD Report  
October 1, 2007 - March 2008**

<b>Clinic</b>	<b>Number of CCS Patients</b>	<b>Number of Visits</b>	<b>Percent of Total Visits (as indicated on grant app)</b>	<b>Projected Visits Per Clinic</b>	<b>Payments</b>
<b>LSCC</b>	2767	3556	61%	5,822	\$160,020.00
<b>SHM</b>	230	449	51%	888	\$20,205.00
<b>THC</b>	105	211	47%	449	\$9,495.00
<b>Total</b>	3102	4216	59%	7,159	\$189,720.00

**Legend**

**LSCC** = Lone Star Circle of Care

**SHM** = Samaritan Health Ministries

**THC** = The Health Center @ JCH

Allocation	Percent of Allocation Drawn Down
\$261,990.00	61%
\$39,960.00	51%
\$20,205.00	47%
\$322,155.00	59%