

August 15, 2008

Report to Williamson County Commissioners

Re: CIHCP clients receiving services under elective options first 10 months of FY 2008 (Oct 2007 – July 2008)

Optional Service	Clients Served	Expenditures YTD	Expenditures per client	Comments
Advanced Practice Nurse				Bills paid under physician or under Rural Health Clinic status, usually not identifiable as separate payments
Ambulatory Surgicenter	58	\$109,016.69	\$1879.59	Cost effective alternative to hospital based day surgery
Certified Registered Nurse Anesthetist				Usually billed under supervising physician, not identifiable as separate payments
Colostomy/Ostomy Supplies	1	\$311.67	\$311.67	Infrequently required
Counseling Services	27	\$6,638.34	\$245.86	For those with diagnoses not coverable by Bluebonnet Trails MHMR
Diabetic Supplies (preventive care)	97	\$11,750.49	\$121.13	Supplies purchased in bulk, provided to clients by diabetic educator in conjunction with education, case management
Durable Medical Equipment (Home Oxygen Equipment)	1	\$1,116.00	\$1,116.00	Added for the first time this fiscal year. Also includes nebulizers
FQHC (Federally Qualified Health Center)	194	\$76,525.81	\$394.46	Lone Star Circle of Care provides FQHC services in 5 locations currently. FQHC enhanced payment rate=\$151.02 per visit, wrap-around fee for all care per visit)
Physician Assistant (PA)				Billed under supervising physician, not always identifiable as separate payments
Vision Care (eyeglasses only)	44	\$2,245.90	\$51.04	Most clients get bifocals, \$47, 1x per 2 year period.
Total	422	\$207,604.90		Total program expenditures over same period: \$2,515,940 Optional services expenditures = 8.3% of total YTD expenditures

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