

# **WILLIAMSON COUNTY CSCD DWI/DRUG COURT BUDGET - FY 2009 DWI/DRUG COURT COSTS**

## **REVENUE**

CARRYOVER FROM FISCAL YEAR 2008

PROJECTED 2009 COURT COSTS COLLECTIONS COUNTY/DISTRICT CLERK

TOTAL REVENUE

**TOTAL**

**\$10,000.00**

**\$10,000.00**

**\$20,000.00**

## **EXPENSES**

INCENTIVES (MEDALLIONS/FOOD FOR DWI COURT OFFENDERS/GRADUATES)

SCRAM ALCOHOL DETECTION UNITS

INTENSIVE OUTPATIENT TREATMENT CORNERSTONE TREATMENT CENTER

**\$3,000.00**

**\$5,000.00**

**\$12,000.00**

**TOTAL**

**\$20,000.00**

Submitted by: 

Mary Griffith, CSCD Director

Approved by: 

Honorable Tim Wright County Court at Law #3

Approved by: 

Dan A. Gattis, County Judge

Date: 8-27-08