

**Texas Commission on Environmental Quality  
Air Quality Division**

**FY 2008/2009  
Local Initiative Projects**

**Project Proposal/Project Summary Forms  
June 2008**

## INSTRUCTIONS

This document provides the forms for use by the Counties in submitting local initiative projects for funding to the Texas Commission on Environmental Quality (TCEQ). These forms must be used by the County to submit projects to the TCEQ for review and acceptance.

### **Project Summary Form and Certification Form**

The forms should be used by the County to provide the TCEQ information on each project approved for funding by its governing body. The *Project Summary Form* outlines the format for the County to provide the TCEQ with the necessary information concerning each project selected. The *Project Summary Form* will serve as the project proposal, as required by Section IV: Project Approval of the contract with the TCEQ.

A *Certification Form* serves as written certification by the County that the projects were reviewed for eligibility and found to meet the minimum criteria. It must be submitted with the project summary forms. The County may submit a resolution from its governing body indicating the support for the projects selected, but a certification form must still be submitted with the project summary forms.

The project summaries and certification form should be provided to the TCEQ for all projects. If, at a later date, additional projects are proposed for funding, additional project summary forms and certification forms must be submitted. Changes to existing projects must also be documented on a revised project summary form and submitted to the TCEQ.

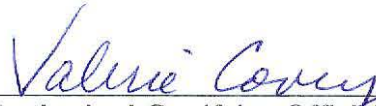


The TCEQ will review the project summaries and will notify the County in writing of any projects that the TCEQ determines may not meet project eligibility criteria under the terms of the grant agreement, or for which there may be a question about the project. The County is requested to respond to any request from the TCEQ for additional information concerning a project. The County may not proceed with funding a project until notified that it may do so by the TCEQ.

**FY 2008/2009 Local Initiative Projects  
Project Summary**

**County Certification**

*{County}* makes the following certifications regarding the projects included with the accompanying Project Summaries:

1. The projects were selected in accordance with the procedures set forth in the grant agreement with Texas Commission on Environmental Quality (TCEQ);
2. The project proposals have been fully evaluated and determined to fit within the minimum criteria and standards established by TCEQ for this program, as well as more specific standards established for the project categories by the County;
3. The project proposals are consistent with and directly support implementation of the Texas Health and Safety Code, 382.220; and
4. The governing body of *Williamson County* officially approved the selection of these projects on *November 18, 2008*.

 _____ Authorized Certifying Official 	 _____ Date
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**Typed/Printed Name and Title:**

*Commissioner Pct 3*

**FY 2008/2009 Local Initiative Projects  
Project Summary Form**

X New      ☐ Revised

<b>County:</b> Williamson	<b>Fiscal Year:</b> 2009
<b>Date:</b> November 4, 2008	<b>Revision Date:</b>
<b>Contact Person and Phone Number:</b> Gary Boyd or Mike Fox 512-487-2186 or 943-3362	

<b>Brief Project Title:</b> Clean Vehicle Fleet	<b>Total Grant Funding:</b> Approx. \$101,999.42 (remaining from 2008-2009)
<b>Counties to be Served:</b> Williamson	<b>Matching/In-Kind Services:</b> Approx. \$135,382.58
<b>Project Dates:</b> <b>Start Date:</b> Date Notice to Proceed Issued <b>End Date:</b> August 31, 2009	<b>If contracting with another entity, list name and contact person:</b>

BUDGET CATEGORY	FUNDING AMOUNT	MATCHING/SOURCE
<b>Personnel / Salaries</b> <i>List personnel, # of hours, salary charged to grant</i>		
<b>Fringe Benefits</b>		
<b>Travel</b> <i>List &amp; itemize travel expenditures</i>		
<b>Supplies</b> <i>List &amp; itemize detailed travel expenditures</i>		
<b>Equipment</b> <i>List &amp; itemize equipment expenditures (must have a unit cost of \$5,000 or more)</i>		
2009 7400 Series IH 6x4 12-yd dump truck	See bid	135,382.58
2009 7300 Series IH 4x2 8-yard dump truck	See bid	
2009 7600 Series IH 6x4 truck tractor	See bid	
Total	101,999.42	

<b>Construction</b> <i>List &amp; itemize construction expenditures</i>		
<b>Contractual</b> <i>List &amp; itemize contractual expenditures (other than construction)</i>		
<b>Other</b> <i>List &amp; itemize other expenditures</i>		
<b>Indirect Charges</b>		
<b>TOTAL FUNDING</b>	<b>101,999.42</b>	<b>135,382.58</b>

**In-Kind Match:**

(If in-kind match is used, include a detailed description and estimated value of the property or professional services to be donated to the project.)

**Project Description:**

(Provide a detailed description on this project, including the following information if applicable. Why is this project necessary and a good use of funds? Who will directly benefit from the project? What exactly will the funds be used for? Where will equipment be stored and how often will it be used? What is the target emitting source or sources? What technologies or methods will be implemented to reduce emissions? Explain the anticipated air quality benefits to the county/region. Describe how the air quality benefits or emission reductions are enforceable, permanent, quantifiable, and other documentation, if available.)

**Williamson County wishes to begin replacing its fleet with low emission vehicles. This is a good use of funds as it will enhance air quality by replacing older gasoline and diesel powered, high emission vehicles with more fuel efficient vehicles.**

**The taxpayers of Williamson County will benefit from this project by increased fuel savings and less polluting emissions from the new vehicles. The funds will be used to purchase lower emission vehicles. The equipment will be stored on county property and with the county employees who will be using the vehicles. The vehicles will be used on a daily basis during county work hours.**

**Though it is a beginning, this will start the process of county government leading by example in improving our air quality by using lower pollution emitting vehicles and vehicles that lower the use of gasoline and diesel by the county.**

**In accordance with SB 12 and the rules and regulations for this program all vehicles we replace in our fleet will be taken out of commission and rendered unusable. We will**

provide the make, model and VIN number for the vehicles we decide to replace. Those vehicles will be vehicles with high mileage and poor fuel efficiency.

All selected vehicles and equipment to be taken out of commission will be in accordance with SB 12 and the rules and regulations of this program.

Authorized Signature:

Date:

**County Active Fleet**  
**Equipment Number 0525**

Company:	001
Equipment Number:	0525
Year:	1995
Make:	INTERNATIONAL : International
Model:	4700 4X2 : Single Axle International
Color:	WHI : EQUIPMENT COLOR: WHITE
Location:	WEST
Meters:	M: 159478;
License:	674271
Title Information:	
VIN/Serial Number:	1HTSCABN7SH206728
Employee:	
Shop:	01 : REPAIR SHOP ID CODE
Site:	FLORENCE : FLORENCE YARD
Class:	623Diesel : Truck, Dump, 8-9 Cubic Yard, Diesel
Department:	210 : UNIFIED RD SYSTEMS
EAC:	8
Acquire Date:	04/05/1995
Acquire Cost:	33958.00
Service Date:	05/05/1995
Life Expectancy (Months):	120
Dispose Date:	
Dispose Cost:	0.00
Dispose Status:	
Trans Size:	INT. 6-Plu
Engine:	T444E
Tire Size 1:	11R22.5
Tire Size 2:	11R22.5
GVW:	33000
Fuel Types:	D, ,
Keys:	,
Misc.:	
Bill Code:	A
Comment1:	ANTIFREEZE CHECK -20 11/12/97
Comment2:	
Comment3:	481SVF6819

**County Active Fleet****Equipment Number 0526**

Company:	001
Equipment Number:	0526
Year:	1995
Make:	INTERNATIONAL : International
Model:	4700 4X2 : Single Axle International
Color:	WHI : EQUIPMENT COLOR: WHITE
Location:	W.C.
Meters:	M: 144B32;
License:	674273
Title Information:	
VIN/Serial Number:	1HTSCABN95H206729
Employee:	
Shop:	01 : REPAIR SHOP ID CODE
Site:	
Class:	623Diesel : Truck, Dump, 8-9 Cubic Yard, Diesel
Department:	210 : UNIFIED RD SYSTEMS
EAC:	8
Acquire Date:	04/05/1995
Acquire Cost:	35292.38
Service Date:	05/05/1995
Life Expectancy (Months):	120
Dispose Date:	
Dispose Cost:	0.00
Dispose Status:	
Trans Size:	INT. 6-Plu
Engine:	T444E
Tire Size 1:	11R22.5
Tire Size 2:	11R22.5
GVW:	33000
Fuel Types:	D, .
Keys:	,
Misc.:	
Bill Code:	A
Comment1:	#909 1998 INTERSTATE 240TA TAG TRAILER
Comment2:	BRIDGE CREW
Comment3:	481SVX6195



Transaction Report  
For the Time Period  
From 08/01/2008 00:00 to 11/12/2008 08:23

Date 11/12/08

Veh #	Date	Time	Emp #	Ste	Pmp	Fuel	Meter	MPG	Volume	Price	Amount
Acct 2210											
525	08/20/08	17:09	11187	2	2	DIE	156967	8.1	12.300	3.846	47.31
525	09/02/08	15:09	5839	2	2	DIE	157142	9.8	17.800	3.781	67.30
525	09/04/08	15:16	11236	2	2	DIE	157200	7.8	7.400	3.781	27.98
525	09/09/08	17:10	11236	2	2	DIE	157420	8.6	25.500	3.781	96.42
525	09/15/08	17:03	10476	2	2	DIE	157593	9.1	19.000	3.781	71.84
525	09/16/08	17:10	5280	2	2	DIE	157768	8.9	19.600	3.781	74.11
525	09/18/08	15:15	5280	2	2	DIE	158124	8.7	40.800	3.781	154.26
525	09/24/08	7:16	11236	2	2	DIE	158346	8.6	25.700	3.781	97.17
525	09/24/08	17:13	11236	2	2	DIE	158432	8.7	9.900	3.781	37.43
525	09/25/08	17:02	11236	2	2	DIE	158509	8.5	9.100	3.625	32.99
525	10/06/08	17:14	2725	2	2	DIE	158652	12.9	11.100	3.625	40.24
525	10/07/08	16:58	5280	2	2	DIE	158799	7.0	20.900	3.625	75.76
525	10/09/08	14:51	11187	2	2	DIE	158933	11.5	11.700	3.625	42.41
525	10/14/08	14:59	11187	2	2	DIE	159060	8.5	14.900	3.279	48.86
525	10/21/08	17:15	5280	2	2	DIE	159244	7.3	25.200	3.279	82.63
525	10/22/08	13:58	11187	2	2	DIE	159335	12.1	7.500	3.279	24.59
525	10/28/08	16:39	11187	2	2	DIE	159478	10.7	13.400	2.916	39.07
Total Veh # 525									291.800		1060.37
526	08/13/08	13:32	3968	3	2	DIE	143342	7.9	23.300	3.768	87.79
526	09/02/08	7:37	3449	1	7	DIE	143528	10.7	17.400	3.635	63.25
526	09/16/08	7:12	3968	1	7	DIE	143751	6.3	35.500	3.531	125.35
526	09/18/08	7:23	3028	4	3	DIE	143949	11.9	16.600	3.619	60.08
526	09/24/08	15:38	10656	6	2	DIE	144202	10.8	23.400	3.605	84.36
526	09/25/08	7:20	10656	3	2	DIE	144280	23.8	13.900	3.569	49.61
526	10/27/08	7:57	3449	3	2	DIE	144602	11.9	27.100	3.418	92.63
526	11/04/08	9:57	4428	1	7	DIE	144795	11.0	17.500	2.840	49.70
Total Veh # 526									174.700		612.77
Total Acct 2210									466.500		1673.14

**County Active Fleet**  
**Equipment Number 0703**

Company:	001
Equipment Number:	0703
Year:	2001
Make:	INTERNATIONAL : International
Model:	8100 6X4 : Tandem Axle International Truck Tractor
Color:	WHI : EQUIPMENT COLOR: WHITE
Location:	
Meters:	M: 258400;
License:	994067
Title Information:	A111441
VIN/Serial Number:	1H5HCATR01H404615
Employee:	SCHUETZ, GORDON : 210
Shop:	01 : REPAIR SHOP ID CODE
Site:	
Class:	671Diesel : Truck, Tractor, Tandem Axle, Diesel
Department:	210 : UNIFIED RD SYSTEMS
EAC:	8
Acquire Date:	04/03/2001
Acquire Cost:	50119.80
Service Date:	04/06/2001
Life Expectancy (Months):	120
Dispose Date:	
Dispose Cost:	0.00
Dispose Status:	
Trans Size:	P50125-9A
Engine:	C-10 305HP
Tire Size 1:	11R22.5
Tire Size 2:	11R22.5
GVW:	52000
Fuel Types:	D. .
Keys:	.
Misc.:	
Bill Code:	A
Comment1:	#903 2001 CPS BELLY DUMP MODEL SBD-240
Comment2:	
Comment3:	7605AW1975

WO Company:001 County Active Fleet  
 WO Department:210 UNIFIED RD SYSTEMS  
 WO Shop:01 Central Maintenance Shop

Equipment: 0703 License: 994067

Color: WHI Engine: C-10 305HP  
 Year: 2001 GVW: 52000  
 Make: INTERNATIONAL Serial: 1HS1CATR01H404615  
 Model: 8100 6X4 Misc. Field:  
 Location:

CUSTOMER COPY



WO#: 0000051866

Date In: 09/23/2008 08:20

Date Out: 00:00

WO Total Cost: 3111.12

WO Status: A

Last WO#:0000051866

Bill Code: A

Last WO Date: 09/23/2008

Operator: ROS

Department: 210:UNIFIED RD SYSTEMS  
 Class: 671Diesel:Truck, Tractor, Tandem Axle, Diesel  
 Company: 001 County Active Fleet  
 Monitor Group: TT:TRUCK TRACTOR  
 Site:

## METERS

WO Meter	Reading	Override?	Eq Meter	Actual	LTD
M	258400		M	258400	258400

## PM SERVICE

Due	Type	Type Description	Due	Type	Type Description
03/07/2009	7	ANNUAL INSPECTION.	279796	C	C PM SERVICE
260593	A	A PM SERVICE	10/27/2008	C	C PM SERVICE

## REPAIRS PERFORMED

MID	Date	SH	RTY	Description	Labor Cost
004	10/08/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	118.56
004	10/07/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	227.56
004	10/07/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	124.32
004	10/07/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	94.06
004	10/06/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	447.63
004	10/06/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	29.48
004	10/01/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	150.13
004	10/01/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	114.19
004	09/30/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	215.11
004	09/30/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	130.69
004	09/25/2008	1	2045G6J100B5	General Repair   Engine Block   Gear Timing   Replace	343.85
004	09/25/2008	1	2013000001B5	General Repair   Brakes   System   Diagnosis	117.68
004	09/24/2008	1	2013000001B5	General Repair   Brakes   System   Diagnosis	160.54
003	09/23/2008	1	2013MH0100B5	General Repair   Brakes   Misc Parts   Replace	0.46
003	09/23/2008	1	8013000001B5	Road Call   Brakes   System   Diagnosis	179.28

## SUBLET REPAIRS

Vendor	Date Back	RTY	Description
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## PARTS ISSUED

Str	Part Number	Part Description	QTY	Unit Cost	Total Cost
1	0R4740	COMPRESSOR,AIR BRAKE	1	641.03	641.03
1	192149	RAGS,BLUE SHOP	1	13.55	13.55

## MISCELLANEOUS COSTS

Code	Description	Misc. Cost
SF	FEE,SHOP,MISC.	3.00

CREDITS		
Date	Description	Credit Amount

Work Order Total: 3111.12

Parts: 654.58      Labor: 2453.54      Sublet: 0.00      Misc Cost: 3.00      Credit: 0.00

NOTES		
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NO BRAKE AIR PRESSURE--LOCATED ON THE NORTH BOUND SERVICE ROAD JUST 195 EXIT

CHECKED TRUCK IN FIELD-HAULED TO SHOP

FOUND BEARING FAILURE IN AIR BRAKE COMPRESSOR-LOCKED UP-RESULTING IN DAMAGE TO ALL GEAR UNDER TIMING COVER--APPROXIMATE COST TO REPAIR- \$8000.00

TRUCKING FOREMAN REQUESTS TRUCK BE RETURNED TO SERVICE ASAP. CURRENTLY WAITING FOR APPROVAL FOR GRANT MONEY FOR TRUCK REPLACEMENT. IF NO FUNDS ARE APPROVED TRUCK WILL BE REPAIRED AND RETURNED TO SERVICE.

Transaction Report  
 For the Time Period  
 From 08/10/2008 00:00 to 11/12/2008 08:24

Date 11/12/08

Veh #	Date	Time	Emp #	Ste	Pmp	Fuel	Meter	MPG	Volume	Price	Amount
Acct	2210										
703	08/11/08	16:51	5304	1	5	DIE	256420	2.5	37.400	3.965	148.29
703	08/12/08	15:52	5304	1	5	DIE	256537	3.3	35.200	3.784	133.20
703	08/13/08	16:52	5304	4	3	DIE	256765	4.4	52.300	3.749	196.07
703	08/14/08	17:02	5304	4	3	DIE	256978	4.6	46.500	3.749	174.33
703	08/18/08	16:37	5304	4	3	DIE	257155	4.1	43.100	3.617	155.89
703	08/19/08	17:04	5304	4	3	DIE	257343	3.7	50.800	3.617	183.74
703	08/25/08	17:12	4674	1	7	DIE	257453	4.2	26.000	3.682	95.73
703	08/26/08	17:24	4674	1	7	DIE	257615	4.4	37.000	3.635	134.50
703	08/27/08	14:31	4674	1	7	DIE	257738	4.9	25.000	3.635	90.88
703	08/27/08	17:10	4674	1	7	DIE	257793	1.3	42.000	3.635	152.67
703	09/08/08	14:13	3021	3	2	DIE	257943	75.1	25.000	3.642	91.05
703	09/08/08	17:27	3021	1	8	DIE	257999	6.7	30.700	3.635	111.59
703	09/09/08	16:59	3021	1	8	DIE	258217	4.6	47.500	3.635	172.66
703	09/11/08	15:59	3021	1	7	DIE	258351	3.1	42.900	3.518	150.92
Total Veh # 703									541.400		1991.52
Total Acct 2210									541.400		1991.52