



Williamson County EMS

Kenny Schnell, Director

System Overview

- 14 ambulance stations 24/7
 - Region 1 (Round Rock)
 - Medic 11, 12, 13, and 14
 - Region 2 (West Side)
 - Medic 21, 22, 23, 24, and 25 (Planned for Liberty Hill)
 - Region 3 (Georgetown)
 - Medic 31, 32, 33 and 34 (Planned for Jarrell)
 - Region 4 (Taylor and Hutto)
 - Medic 41, 42 and 43
- 1 demand unit
 - Medic 51

System Overview

- One Shift Commander 24/7
- Clinical Practices Division
 - Medical Director
 - Commander of Clinical Performance
 - Captain Clinical Performance and First Responder Support
- Support Services
 - Commander Logistic
 - Captain Logistic / supply management
 - Captain Staffing / Scheduling Support

Current Budget FY 09

- Funded Budget – 12.6 million
- Revenue from patient billing – 6.6 mil for FY'08 and estimate of 7.2 for FY'09

Proposed FY'10 Priorities

- Additional Support Services Position
 - Provide in house support for out sourced billing services including preparation and distribution of the electronic billing process
 - Provide Quality Assurance for Patient Care Documentation PRIOR to releasing for patient billing.

GOAL – improve accuracy in patient care documentation and improve collection rates, increasing annual revenue

Proposed FY'10 Priorities

■ **Additional Clinical Captain Position –**

- Support paramedic education
- Support public education for CPR and First Aid
- Support QA / QI system wide by sorting and managing collected data

GOAL: Manage EMS based on measurable outcomes supported by data

Proposed FY'10 Priorities

- Mid Year Addition of Southern Command
 - Move Regional Capt off Medic 11 in Round Rock
 - Open a South Regional Command allowing the Captain to have supervision, command and control over southern regions of EMS
 - Annex will not be available until mid year

GOAL – Provide adequate supervision of EMS paramedic staff supporting the current single EMS shift commander.

Proposed FY'10 Priorities

■ Fleet

- Replace current EMS 1 (shift command with 75,000 miles) Expedition with a similar SUV type vehicle
- Retain current EMS 1 vehicle as the only spare shift command truck
- Replace Director Schnell's vehicle with an appropriate executive vehicle.
- Retain his current vehicle with 84,000 miles and assign it to the current Clinical Practice Commander
- Retire the Clinical Practice Cmdr Expedition with ~ 190,000 miles.