

REPORT TO COMMISSIONERS COURT SOLID WASTE ADVISORY COMMITTEE ACTIVITIES

Dr. Orlynn Evans

February 24, 2009

MEETING TYPES

Grant Meetings

Regular Meetings

e.g. Status of 2008 Grants, Shingle recycling report.

Round Tables

RECYCLE-REUSE Plastics Zero Waste e-waste HHW

Landfill Reviews in 2007

BFI 251 acres @ 290 & Giles Rd.

WMTX 290 acres @ 290 & Giles Rd.

expansion: +72 feet

expansion: +70 acres

(to close in Nov 2015)

(to close in ???)

WilCo MSW-1405B expansion escaped review by SWAC & CAPCOG

MEETINGS & TRAVEL

DATE	PURPOSE	MILES	TOLL	TOTAL	TRAVEL HOURS	MEETING HOURS	OFFICE HOURS
1/30/2008	Grant Scoring Meeting	80	6.30	46.70	1.5	7.5	4
2/21/2008	SWAC Round Table Plastic	80	6.30	46.70	1.5	3	
3/13/2008	Workshop for 2008 Applicants	80	6.30	46.70	1.5	2	
3/20/2008	Regular Meeting	(Ride with Pete)		0.00	1.5	2	
3/25/2008	Report to Commissioners Court	30	0.00	15.15			
4/9/2008	CAPCOG Exec Meeting	80	6.30	46.70	1.5	1	
4/17/2008	SWAC Round Table Zero Waste	80	6.30	46.70	1.5	3	
5/21/2008	Workshop for 2008 Applicants	80	6.30	46.70	1.5	2	
6/19/2008	Regular Meeting	(Did Not Attend)		0.00	0	2	
7/13/2008	Grant Scoring Meeting	80	6.30	53.10	1.5	7.5	5
8/21/2008	SWAC Round Table e-waste	80	6.30	53.10	1.5	3	
9/18/2008	Regular Meeting	80	6.30	53.10	1.5	2	
1/15/2009	Regular Meeting	80	6.30	53.10	1.5	2	
2/12/2009	Round Table HHW management	(Did Not Attend)					
		TOTAL		\$454.65	15	37	9

BUSINESS MILAGE- IRS

Jan 01, 2008 to Jun 30, 2008

\$0.505 per mile

Jul 1, 2008 to Jan 30, 2009

\$0.585 per mile

One way toll charges -- Hutto - CAPCOG/SWAC

Toll Plaza	Amount
US 79 Ent L03	0.45
Cameron Plaza L08	1.35
Decker Creek Plaza L06	1.35
TOTAL (One Way)	3.15

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GRANTS FISCAL YEAR 2008

(See yellow page)

AMOUNT AVAILABLE = \$442,000

NUMBER OF GRANT REQUESTS: 22

GRANTS TO WILLIAMSON CO. ENTITIES:

Cedar Park	43,258.98	9.79% of \$442,000
Georgetown	0.00	0.00%
Liberty Hill	1,500.00	0.34%
Hutto	12,780.00	2.89%
TOTAL	57,538.98	13.02% of \$442,000

GRANTS FISCAL YEAR 2009

(See pink page)

AMOUNT AVAILABLE = \$450,747

NUMBER OF GRANT REQUESTS: 21

GRANTS TO WILLIAMSON CO. ENTITIES:

Cedar Park	21,876.00	5.23% of \$450,747
Georgetown	25,117.88	6.01% of \$450,747
Hutto	52,200.00	12.48% of \$450,747
TOTAL	99,193.88	22.01% of \$450,747

GRANTS FISCAL YEAR 2010

AMOUNT AVAILABLE = \$

Grant request due in late summer. Grants awarded in Fall 2009.

Forms will be mailed to all CAPCOG counties

Forms will be mailed to all previous applicants.

FY 2008 Solid Waste Grant Applicant Summary

Applicant	Project Type/s	Description	Amount Requested	Amount Recommended for Funding	Funding Remaining (of \$442,000)	Score
CAPCOG	LE	RETF coordination, hotline promotion, education and outreach	37,183.00	37,183.00	404,817.00	92.06
Fayette County	SRR	Baler	22,950.00	22,950.00	381,867.00	85.65
Burnet County	HHW	One day HHW, electronic waste and tire collection event and product exchange	39,700.00	39,700.00	342,167.00	82.24
Llano County	LE	Surveillance equipment	10,288.00	10,288.00	331,879.00	81.39
Bastrop County	HHW	One day HHW, electronic waste and tire collection event and product exchange	50,690.00	50,690.00	281,189.00	81.12
> Liberty Hill, City of	LIDC-CCE	Community collection event	1,500.00	1,500.00	279,689.00	79.94
Lee County	SRR	Purchase of truck for transport of recyclables to market	24,500.00	24,500.00	255,189.00	79.76
> Cedar Park, City of	HHW, LIDC-CCE, LE, ET	One day HHW and tire collection, cleanup event promotion, environmental education and local enforcement officer training	43,258.98	43,258.98	211,930.02	79.75
Lockhart, City of	HHW, SRR, LE	HHW event, baler and surveillance system for recycle center	29,977.00	29,977.00	181,953.02	78.83
Hays County	SRR	Building and equipment for third recycle center in east county	64,700.00	64,700.00	117,253.02	78.06
Austin, City of	HHW	One day collection event in North Austin	40,000.00	40,000.00	77,253.02	77.88
Blanco County	SRR	Concrete slab for glass pulverizer	14,000.00	14,000.00	63,253.02	77.78
Granite Shoals, City of	LE, LIDC-CCE	Collection event and surveillance equipment	22,050.00	22,050.00	41,203.02	77.00
> Hutto, City of	SRR, ET	Promotion of curbside recycling program	14,580.00	12,780.00	28,423.02	76.94
Burnet County	SRR	Truck and trailer for County wide recyclable collection, and promotion/education campaign	78,365.00	28,423.02	0.00	75.66
Travis County TNR	LE	Supplies, equipment and training	31,356.00	0.00	0.00	74.83
Martindale, City of	LIDC-CCE	Community collection event for brush and bulky trash	37,000.00	0.00	0.00	73.78
Johnson City, City of	SRR	Truck and trailer for expansion of recyclable collection	32,430.00	0.00	0.00	72.97
La Grange, City of	SRR	Chipper	32,000.00	0.00	0.00	71.61
Georgetown, City of	SRR	Facility improvement, program expansion, outreach and education	72,533.30	0.00	0.00	68.17
Smithville, City of	SRR	Leaf vacuum and truck for curbside mulching program	55,260.00	0.00	0.00	62.11
Llano, City of	CCS	Scales and scale house at citizen collection station	63,129.00	0.00	0.00	57.11

11/2/07

~~FY-2008~~ Solid Waste Grant Applicant Summary

2009

Applicant	Project Type/s	Description	Funding Requested	Amount Recommended for Funding	Funding Remaining (Of \$450,747)	Score
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Projects Recommended for Funding

CAPCOG	LE	Continuation of RETF program	19,030.00	19,030.00	431,717.00	93.40
Austin, City of	LE	Surveillance camera	6,070.00	6,070.00	425,647.00	86.50
San Marcos, City of	HHW	HHW collection event	40,700.00	40,700.00	384,947.00	86.21
Travis County	SRR	Food waste diversion project	28,653.00	28,653.00	356,294.00	84.85
Bertram, City of	SRR	Recycling facility improvements	9,826.90	9,826.90	346,467.10	84.56
San Marcos, City of	LIDC-CCE	Supplies, advertising and contract divers for river clean-up	6,100.00	6,100.00	340,367.10	84.07
Blanco County	SRR	Grapple for handling bulky materials and scrap	4,500.00	4,500.00	335,867.10	83.17
Burnet County	SRR	Recycling containers and education	8,403.00	8,403.00	327,464.10	82.33
Fayette County	SRR	Recycling facility equipment	26,500.00	26,500.00	300,964.10	82.08
Burnet, City of	SRR	Recycling trailer and education	21,700.00	21,700.00	279,264.10	81.81
Johnson City, City of	SRR	Truck and recycling trailer	27,388.00	27,388.00	251,876.10	80.75
La Grange, City of	SRR	Chipper	25,000.00	25,000.00	226,876.10	80.56
> Cedar Park, City of	LIDC-CCE	Printing, advertising and radios for community collection event	4,313.00	4,313.00	222,563.10	80.40
Caldwell County	LIDC-CCE	Truck, trailer and staff for litter and illegal dumping cleanup	52,770.00	52,770.00	169,793.10	80.06
Granite Shoals, City of	LIDC-CCE	Community collection event	18,384.00	18,384.00	151,409.10	79.75
> Cedar Park, City of	ET	Educational kits for schools and training	8,398.00	8,398.00	143,011.10	79.60
> Hutto, City of	HHW	HHW voucher program	34,400.00	34,400.00	108,611.10	77.31
Martindale, City of	LIDC-CCE	Hauling and disposal for clean-up and community collection event	25,000.00	25,000.00	83,611.10	77.06
> Cedar Park, City of	LE	Training and camera for officers	9,165.00	9,165.00	74,446.10	76.80
> Georgetown, City of	SRR	Recycling program expansion and promotion	28,651.16	25,117.88	49,328.22	76.19
> Hutto, City of	SRR	Recycling trailers and education	17,800.00	17,800.00	31,528.22	76.13

Projects Not Recommended for Funding

Lakeway, City of	SRR	Tub grinder	36,000.00	0.00		61.94
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